

University of Houston HUB Report  
November 2013

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	91,045.39	629.56	91,674.95
		Percent of Total	99.31%	0.69%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	5,128.50		5,128.50
		Percent of Total	100.00%	0.00%	100.00%
	CINCO RANCH	Sum of Amount	8,846.07	4,446.96	13,293.03
		Percent of Total	66.55%	33.45%	100.00%
	CONTINUING EDUCATION	Sum of Amount	26,889.08	1,951.38	28,840.46
		Percent of Total	93.23%	6.77%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	59,640.47	219.27	59,859.74
		Percent of Total	99.63%	0.37%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	24,274.64	666.51	24,941.15
		Percent of Total	97.33%	2.67%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	2,614.81	9,246.27	11,861.08
		Percent of Total	22.05%	77.95%	100.00%
	FACULTY SENATE	Sum of Amount	182.22		182.22
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	16,233.00	48.99	16,281.99
		Percent of Total	99.70%	0.30%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	10,403.39	142.90	10,546.29
		Percent of Total	98.65%	1.35%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	796.85		796.85
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	670.13	670.13	1,340.26
		Percent of Total	50.00%	50.00%	100.00%
	LEARNING & ASSESSMENT SERVICES	Sum of Amount	22,508.84		22,508.84
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	1,567.39		1,567.39
		Percent of Total	100.00%	0.00%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Amount	747.30	487.06	1,234.36
		Percent of Total	60.54%	39.46%	100.00%
UH OFF-CAMPUS SUPPORT	Sum of Amount	12,393.51	80,061.68	92,455.19	
	Percent of Total	13.40%	86.60%	100.00%	

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Academic Affairs	UH SUGAR LAND	Sum of Amount	56,412.66	23,747.88	80,160.54
		Percent of Total	70.37%	29.63%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	7,137.26	903.33	8,040.59
		Percent of Total	88.77%	11.23%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	600.90	343.00	943.90
		Percent of Total	63.66%	36.34%	100.00%
	WRITING CENTER	Sum of Amount	1,160.88	97.50	1,258.38
		Percent of Total	92.25%	7.75%	100.00%
Academic Affairs Sum of Amount			349,253.29	123,662.42	472,915.71
Academic Affairs Percent of Total			73.85%	26.15%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	4,641.72	682.99	5,324.71
		Percent of Total	87.17%	12.83%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	11,891.36		11,891.36
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	547.41		547.41
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	73.89	813.85	887.74
		Percent of Total	8.32%	91.68%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	5,421.95	225.75	5,647.70
		Percent of Total	96.00%	4.00%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	11,635.72	146.04	11,781.76
		Percent of Total	98.76%	1.24%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	253,501.80	88,443.72	341,945.52
		Percent of Total	74.14%	25.86%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	31,152.71	1,036.32	32,189.03
		Percent of Total	96.78%	3.22%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	60,009.72	74,180.35	134,190.07
		Percent of Total	44.72%	55.28%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	120,139.13	380.36	120,519.49
		Percent of Total	99.68%	0.32%	100.00%
FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	13,388,707.56	208,463.43	13,597,170.99	
	Percent of Total	98.47%	1.53%	100.00%	

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Administration and Finance	FINANCE-A&F	Sum of Amount	8,031.57	2,984.07	11,015.64
		Percent of Total	72.91%	27.09%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	19,523.11		19,523.11
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	2,287.80	16,220.75	18,508.55
		Percent of Total	12.36%	87.64%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	27,412.00		27,412.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - INFORMATION TECHNOLOGY	Sum of Amount		14,400.00	14,400.00
		Percent of Total	0.00%	100.00%	100.00%
	KUHA RADIO	Sum of Amount	1,542.86	241.37	1,784.23
		Percent of Total	86.47%	13.53%	100.00%
	KUHf RADIO	Sum of Amount	18,918.41	6,206.92	25,125.33
		Percent of Total	75.30%	24.70%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	1,170,140.26	212,970.10	1,383,110.36
		Percent of Total	84.60%	15.40%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Amount	5,497.48		5,497.48
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	32,285.93		32,285.93
		Percent of Total	100.00%	0.00%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	424,947.05	3,828.72	428,775.77
		Percent of Total	99.11%	0.89%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	53,377.21	850.45	54,227.66
		Percent of Total	98.43%	1.57%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	27,541.58		27,541.58
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	15,234.63		15,234.63
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	467,268.38	89,611.38	556,879.76
		Percent of Total	83.91%	16.09%	100.00%
PLANNING	Sum of Amount		6,823.71	6,823.71	
	Percent of Total	0.00%	100.00%	100.00%	

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Administration and Finance	POLICE	Sum of Amount	48,011.06	21,603.06	69,614.12
		Percent of Total	68.97%	31.03%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	13,366.63		13,366.63
		Percent of Total	100.00%	0.00%	100.00%
	PRINTING OPERATIONS	Sum of Amount	28,307.91	268.42	28,576.33
		Percent of Total	99.06%	0.94%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Amount	10,096.21	697.89	10,794.10
		Percent of Total	93.53%	6.47%	100.00%
	PURCHASED UTILITIES	Sum of Amount	3,208.31		3,208.31
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount		10.85	10.85
		Percent of Total	0.00%	100.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	4,482.80	2,275.38	6,758.18
		Percent of Total	66.33%	33.67%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	30,631.58	227,610.64	258,242.22
		Percent of Total	11.86%	88.14%	100.00%
	SKILLED TRADES	Sum of Amount	486.00	8,900.00	9,386.00
		Percent of Total	5.18%	94.82%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	13,106.77	683.92	13,790.69
		Percent of Total	95.04%	4.96%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	130,680.43	71,583.72	202,264.15
		Percent of Total	64.61%	35.39%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	102,962.68	5,965.53	108,928.21
		Percent of Total	94.52%	5.48%	100.00%
	UH SPORTS AND ENTERTAINMENT SVC	Sum of Amount	161,001.32		161,001.32
		Percent of Total	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Amount	766.20	251.20	1,017.40
		Percent of Total	75.31%	24.69%	100.00%
	UNIV INFORMATION TECH PROJECTS	Sum of Amount	3,327.56		3,327.56
		Percent of Total	100.00%	0.00%	100.00%
UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	381,861.00		381,861.00	
	Percent of Total	100.00%	0.00%	100.00%	

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Administration and Finance	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	9,597.25	2,724.24	12,321.49
		Percent of Total	77.89%	22.11%	100.00%
Administration and Finance Sum of Amount			17,103,624.95	1,071,085.13	18,174,710.08
Administration and Finance Percent of Total			94.11%	5.89%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	121,620.66	2,397.24	124,017.90
		Percent of Total	98.07%	1.93%	100.00%
Architecture Sum of Amount			121,620.66	2,397.24	124,017.90
Architecture Percent of Total			98.07%	1.93%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	3,346.73	2,710.59	6,057.32
		Percent of Total	55.25%	44.75%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	562.30	118.97	681.27
		Percent of Total	82.54%	17.46%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	15,876.56	111.63	15,988.19
		Percent of Total	99.30%	0.70%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	14,060.48	159.35	14,219.83
		Percent of Total	98.88%	1.12%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	12,057.02	6,562.14	18,619.16
		Percent of Total	64.76%	35.24%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount	504.69	504.69	1,009.38
		Percent of Total	50.00%	50.00%	100.00%
	BAUER MARKETING INITIATIVES	Sum of Amount	8,348.96		8,348.96
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	175,965.74	76,913.39	252,879.13
		Percent of Total	69.58%	30.42%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	17,401.11	4,226.43	21,627.54
		Percent of Total	80.46%	19.54%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	36,314.34	877.86	37,192.20
		Percent of Total	97.64%	2.36%	100.00%
FINANCE-BAUER COLLEGE	Sum of Amount	2,572.29	642.31	3,214.60	
	Percent of Total	80.02%	19.98%	100.00%	
MANAGEMENT-BAUER COLLEGE	Sum of Amount	14,036.83	819.19	14,856.02	
	Percent of Total	94.49%	5.51%	100.00%	

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Business Administration	MARKETING-BAUER COLLEGE	Sum of Amount	5,552.49	706.93	6,259.42	
		Percent of Total	88.71%	11.29%	100.00%	
	MBA STUDENT SERVICES CENTER	Sum of Amount	2,565.36	4,257.79	6,823.15	
		Percent of Total	37.60%	62.40%	100.00%	
	SALES EXCELLENCE INSTITUTE	Sum of Amount	22,781.89	4,269.55	27,051.44	
		Percent of Total	84.22%	15.78%	100.00%	
	SMALL BUSINESS DEV CENTER	Sum of Amount	98,757.18	5,975.11	104,732.29	
		Percent of Total	94.29%	5.71%	100.00%	
	UNDERGRAD BUSINESS PROG	Sum of Amount	6,546.06	3,450.10	9,996.16	
		Percent of Total	65.49%	34.51%	100.00%	
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	3,131.85	1,212.57	4,344.42	
		Percent of Total	72.09%	27.91%	100.00%	
	Business Administration Sum of Amount			440,381.88	113,518.60	553,900.48
	Business Administration Percent of Total			79.51%	20.49%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	7,705.45		7,705.45	
		Percent of Total	100.00%	0.00%	100.00%	
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	1,529.43	171.88	1,701.31	
		Percent of Total	89.90%	10.10%	100.00%	
	FOOTBALL	Sum of Amount	199,233.25	4,942.84	204,176.09	
		Percent of Total	97.58%	2.42%	100.00%	
	INACTIVE MEN'S BASKETBALL	Sum of Amount	184.06		184.06	
		Percent of Total	100.00%	0.00%	100.00%	
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	218,011.07	11,079.11	229,090.18	
		Percent of Total	95.16%	4.84%	100.00%	
	MEN'S BASKETBALL	Sum of Amount	15,504.64	872.22	16,376.86	
		Percent of Total	94.67%	5.33%	100.00%	
	MEN'S GOLF	Sum of Amount	1,925.61		1,925.61	
		Percent of Total	100.00%	0.00%	100.00%	
	MEN'S TRACK AND FIELD	Sum of Amount	6,894.09	198.55	7,092.64	
		Percent of Total	97.20%	2.80%	100.00%	
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	310.75		310.75	
		Percent of Total	100.00%	0.00%	100.00%	

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Chancellor/President	OFFICE OF SPECIAL EVENTS	Sum of Amount	29,856.13	449.80	30,305.93
		Percent of Total	98.52%	1.48%	100.00%
	PRESIDENT	Sum of Amount	9,801.18	153.96	9,955.14
		Percent of Total	98.45%	1.55%	100.00%
	STAFF COUNCIL	Sum of Amount	115.64		115.64
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	7,062.59	849.25	7,911.84
		Percent of Total	89.27%	10.73%	100.00%
	WOMEN'S SOCCER	Sum of Amount	8,091.66	1,089.10	9,180.76
		Percent of Total	88.14%	11.86%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	6,099.05		6,099.05
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	6,090.18	138.00	6,228.18
		Percent of Total	97.78%	2.22%	100.00%
	WOMEN'S TENNIS	Sum of Amount	3,370.68		3,370.68
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	9,399.59		9,399.59
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			531,185.05	19,944.71	551,129.76
Chancellor/President Percent of Total			96.38%	3.62%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	4,818.49	228.41	5,046.90
		Percent of Total	95.47%	4.53%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	14,170.98	467.52	14,638.50
		Percent of Total	96.81%	3.19%	100.00%
	CHARTER SCHOOL	Sum of Amount	13,755.03	872.20	14,627.23
		Percent of Total	94.04%	5.96%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	3,744.40		3,744.40
		Percent of Total	100.00%	0.00%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	19,509.18	853.98	20,363.16
		Percent of Total	95.81%	4.19%	100.00%
	DEAN, EDUCATION	Sum of Amount	28,669.80	3,336.37	32,006.17
		Percent of Total	89.58%	10.42%	100.00%

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Education	EDUCATIONAL PSYCHOLOGY	Sum of Amount	23,311.40	18,819.09	42,130.49
		Percent of Total	55.33%	44.67%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	319.17	268.17	587.34
		Percent of Total	54.34%	45.66%	100.00%
Education Sum of Amount			108,298.45	24,845.74	133,144.19
Education Percent of Total			81.34%	18.66%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	112,437.91	156.98	112,594.89
		Percent of Total	99.86%	0.14%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	96,014.59	2,014.57	98,029.16
		Percent of Total	97.94%	2.06%	100.00%
	CIVIL ENGINEERING	Sum of Amount	117,653.86	2,705.57	120,359.43
		Percent of Total	97.75%	2.25%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	4,597.26		4,597.26
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	197,795.67	6,724.48	204,520.15
		Percent of Total	96.71%	3.29%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	64,944.51	350.19	65,294.70
		Percent of Total	99.46%	0.54%	100.00%
	ENGINEERING SERVICES	Sum of Amount	5,667.59	29.39	5,696.98
		Percent of Total	99.48%	0.52%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	1,812.01	16.68	1,828.69
		Percent of Total	99.09%	0.91%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	2,061.96		2,061.96
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	148,070.04	303,256.58	451,326.62
		Percent of Total	32.81%	67.19%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	7,195.57	241.14	7,436.71
		Percent of Total	96.76%	3.24%	100.00%
	WIND ENERGY CENTER	Sum of Amount	11,916.26	543.73	12,459.99
		Percent of Total	95.64%	4.36%	100.00%
Engineering Sum of Amount			770,167.23	316,039.31	1,086,206.54
Engineering Percent of Total			70.90%	29.10%	100.00%

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Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	3,954.10	47.50	4,001.60
		Percent of Total	98.81%	1.19%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount		214.44	214.44
		Percent of Total	0.00%	100.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount		303.84	303.84
		Percent of Total	0.00%	100.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	2,667.84	636.48	3,304.32
		Percent of Total	80.74%	19.26%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	66.08		66.08
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	1,028.20	1,123.68	2,151.88
		Percent of Total	47.78%	52.22%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount		401.36	401.36
		Percent of Total	0.00%	100.00%	100.00%
	FIELD OFFICE	Sum of Amount		45.52	45.52
		Percent of Total	0.00%	100.00%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	1,723.27	184.50	1,907.77
		Percent of Total	90.33%	9.67%	100.00%
	GULEN INSTITUTE	Sum of Amount	362.87		362.87
		Percent of Total	100.00%	0.00%	100.00%
OFFICE OF COMMUNITY PROJECTS	Sum of Amount	1,354.50	65.00	1,419.50	
	Percent of Total	95.42%	4.58%	100.00%	
PHD PROGRAM	Sum of Amount		27.40	27.40	
	Percent of Total	0.00%	100.00%	100.00%	
Graduate College of Social Work Sum of Amount			11,156.86	3,049.72	14,206.58
Graduate College of Social Work Percent of Total			78.53%	21.47%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	51,411.06	1,145.39	52,556.45
		Percent of Total	97.82%	2.18%	100.00%
Honors College Sum of Amount			51,411.06	1,145.39	52,556.45
Honors College Percent of Total			97.82%	2.18%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	16,878.16	417.53	17,295.69
		Percent of Total	97.59%	2.41%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Hotel and Restaurant Management	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	322,726.14	8,977.29	331,703.43
		Percent of Total	97.29%	2.71%	100.00%
Hotel and Restaurant Management Sum of Amount			339,604.30	9,394.82	348,999.12
Hotel and Restaurant Management Percent of Total			97.31%	2.69%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	2,611.44	359.37	2,970.81
		Percent of Total	87.90%	12.10%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	4,107.30	1,008.00	5,115.30
		Percent of Total	80.29%	19.71%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	347.95	79.95	427.90
		Percent of Total	81.32%	18.68%	100.00%
	DEAN, LAW	Sum of Amount	3,823.00		3,823.00
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	2,548.14	891.76	3,439.90
		Percent of Total	74.08%	25.92%	100.00%
	FACILITIES, LAW	Sum of Amount	15,242.05	6,299.66	21,541.71
		Percent of Total	70.76%	29.24%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	3,463.82	527.59	3,991.41
		Percent of Total	86.78%	13.22%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	7,313.42	353.91	7,667.33
		Percent of Total	95.38%	4.62%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	9.60		9.60
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	2,941.80		2,941.80
		Percent of Total	100.00%	0.00%	100.00%
LAW LIBRARY	Sum of Amount	22,817.06		22,817.06	
	Percent of Total	100.00%	0.00%	100.00%	
LEGAL AID CLINIC, LAW	Sum of Amount	376.74	666.31	1,043.05	
	Percent of Total	36.12%	63.88%	100.00%	
LEGAL RESEARCH & WRITING, LAW	Sum of Amount		828.60	828.60	
	Percent of Total	0.00%	100.00%	100.00%	
PUBLIC RELS & MARKETING, LAW	Sum of Amount	10,136.25		10,136.25	
	Percent of Total	100.00%	0.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Law Center	STUDENT ORGANIZATION, LAW	Sum of Amount	220.20	1,746.60	1,966.80
		Percent of Total	11.20%	88.80%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	8,205.68	20.81	8,226.49
		Percent of Total	99.75%	0.25%	100.00%
Law Center Sum of Amount			84,164.45	12,782.56	96,947.01
Law Center Percent of Total			86.81%	13.19%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	10,606.98		10,606.98
		Percent of Total	100.00%	0.00%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	1,962.19	1,183.79	3,145.98
		Percent of Total	62.37%	37.63%	100.00%
	ART	Sum of Amount	43,448.40	3,237.85	46,686.25
		Percent of Total	93.06%	6.94%	100.00%
	ARTE PUBLICO	Sum of Amount	37,397.77	1,252.24	38,650.01
		Percent of Total	96.76%	3.24%	100.00%
	BAND	Sum of Amount	12,501.30	270.38	12,771.68
		Percent of Total	97.88%	2.12%	100.00%
	BLAFFER GALLERY	Sum of Amount	38,971.63	162.20	39,133.83
		Percent of Total	99.59%	0.41%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	1,102.30	1,228.64	2,330.94
		Percent of Total	47.29%	52.71%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	13,640.65	159.48	13,800.13
		Percent of Total	98.84%	1.16%	100.00%
	COMMUNICATION	Sum of Amount	10,028.80	4,703.02	14,731.82
		Percent of Total	68.08%	31.92%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	20,644.97	622.78	21,267.75
		Percent of Total	97.07%	2.93%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	5,140.52	312.90	5,453.42
		Percent of Total	94.26%	5.74%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	6,659.86		6,659.86
		Percent of Total	100.00%	0.00%	100.00%
CWMCA CENTER FOR THE ARTS	Sum of Amount	5,681.88	1,748.70	7,430.58	
	Percent of Total	76.47%	23.53%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	26,140.81	2,055.46	28,196.27
		Percent of Total	92.71%	7.29%	100.00%
	ECONOMICS	Sum of Amount	9,666.02	1,862.44	11,528.46
		Percent of Total	83.84%	16.16%	100.00%
	ENGLISH	Sum of Amount	26,655.23	4,320.91	30,976.14
		Percent of Total	86.05%	13.95%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	46,110.15	906.56	47,016.71
		Percent of Total	98.07%	1.93%	100.00%
	HISPANIC STUDIES	Sum of Amount	12,318.24	3,843.82	16,162.06
		Percent of Total	76.22%	23.78%	100.00%
	HISTORY	Sum of Amount	3,503.38	453.63	3,957.01
		Percent of Total	88.54%	11.46%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	10,172.09	1,769.37	11,941.46
		Percent of Total	85.18%	14.82%	100.00%
	MILITARY SCIENCE	Sum of Amount	1,614.34	5,000.00	6,614.34
		Percent of Total	24.41%	75.59%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	2,530.67	525.19	3,055.86
		Percent of Total	82.81%	17.19%	100.00%
	MUSIC	Sum of Amount	59,468.28	1,419.36	60,887.64
		Percent of Total	97.67%	2.33%	100.00%
	PHILOSOPHY	Sum of Amount	135.28	29.28	164.56
		Percent of Total	82.21%	17.79%	100.00%
	POLITICAL SCIENCE	Sum of Amount	10,148.29	5,243.33	15,391.62
		Percent of Total	65.93%	34.07%	100.00%
	PSYCHOLOGY	Sum of Amount	54,983.02	1,615.28	56,598.30
		Percent of Total	97.15%	2.85%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	105.13		105.13
		Percent of Total	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	1,279.96	739.12	2,019.08
		Percent of Total	63.39%	36.61%	100.00%
THEATER	Sum of Amount	42,934.90	3,663.52	46,598.42	
	Percent of Total	92.14%	7.86%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	WOMEN'S STUDIES PROGRAM	Sum of Amount	2,096.23		2,096.23
		Percent of Total	100.00%	0.00%	100.00%
Liberal Arts and Social Sciences Sum of Amount			517,649.27	48,329.25	565,978.52
Liberal Arts and Social Sciences Percent of Total			91.46%	8.54%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	1,394,604.90	4,228.85	1,398,833.75
		Percent of Total	99.70%	0.30%	100.00%
Library Sum of Amount			1,394,604.90	4,228.85	1,398,833.75
Library Percent of Total			99.70%	0.30%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	162,735.71	9,051.79	171,787.50
		Percent of Total	94.73%	5.27%	100.00%
	CHEMISTRY	Sum of Amount	74,429.51	1,488.68	75,918.19
		Percent of Total	98.04%	1.96%	100.00%
	COMPUTER SCIENCE	Sum of Amount	16,179.35	6,885.00	23,064.35
		Percent of Total	70.15%	29.85%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	56,986.42	1,017.20	58,003.62
		Percent of Total	98.25%	1.75%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	68,665.12	6,521.68	75,186.80
		Percent of Total	91.33%	8.67%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	372,453.73	19,014.04	391,467.77
		Percent of Total	95.14%	4.86%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Amount	92,263.34		92,263.34
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	163.80		163.80
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	31,138.37	6,741.56	37,879.93
		Percent of Total	82.20%	17.80%	100.00%
PHYSICS	Sum of Amount	217,275.08	5,381.32	222,656.40	
	Percent of Total	97.58%	2.42%	100.00%	
Natural Science and Mathematics Sum of Amount			1,092,290.43	56,101.27	1,148,391.70
Natural Science and Mathematics Percent of Total			95.11%	4.89%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	62,941.85	11,066.83	74,008.68
		Percent of Total	85.05%	14.95%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Optometry	OPT VISION SCIENCES	Sum of Amount	130,831.96	4,408.50	135,240.46
		Percent of Total	96.74%	3.26%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	403,936.58	58,254.47	462,191.05
		Percent of Total	87.40%	12.60%	100.00%
Optometry Sum of Amount			597,710.39	73,729.80	671,440.19
Optometry Percent of Total			89.02%	10.98%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	45,318.82	4,691.61	50,010.43
		Percent of Total	90.62%	9.38%	100.00%
	DEAN, PHARMACY	Sum of Amount	82,941.07	8,959.65	91,900.72
		Percent of Total	90.25%	9.75%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	3,828.94		3,828.94
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	311.02		311.02
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE OF COMMUNITY HEALTH	Sum of Amount	68.80		68.80
		Percent of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	81,324.05	524.73	81,848.78
		Percent of Total	99.36%	0.64%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	7,841.58	148.25	7,989.83
		Percent of Total	98.14%	1.86%	100.00%
Pharmacy Sum of Amount			221,634.28	14,324.24	235,958.52
Pharmacy Percent of Total			93.93%	6.07%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	48,671.11	369.90	49,041.01
		Percent of Total	99.25%	0.75%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	119,022.10	22,015.45	141,037.55
		Percent of Total	84.39%	15.61%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	17,068.57	134.76	17,203.33
		Percent of Total	99.22%	0.78%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	2,468.00		2,468.00
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	1,184.85	541.63	1,726.48
		Percent of Total	68.63%	31.37%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Research	HOUSTON COASTAL CENTER	Sum of Amount	247.19		247.19
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	365.26	13,302.05	13,667.31
		Percent of Total	2.67%	97.33%	100.00%
	RESEARCH	Sum of Amount	50,263.71	2,328.16	52,591.87
		Percent of Total	95.57%	4.43%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	39,077.80		39,077.80
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	720.06	532.14	1,252.20
		Percent of Total	57.50%	42.50%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	210.90		210.90
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	22,538.18	23,141.31	45,679.49
		Percent of Total	49.34%	50.66%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	86,311.50	968.38	87,279.88
		Percent of Total	98.89%	1.11%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	6,996.36	1,787.40	8,783.76
		Percent of Total	79.65%	20.35%	100.00%
Research Sum of Amount			395,145.59	65,121.18	460,266.77
Research Percent of Total			85.85%	14.15%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	13,540.05	467.47	14,007.52
		Percent of Total	96.66%	3.34%	100.00%
	CAMPUS RECREATION	Sum of Amount	35,992.88	25,395.76	61,388.64
		Percent of Total	58.63%	41.37%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	32,447.38	227.70	32,675.08
		Percent of Total	99.30%	0.70%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	10,319.71	122.75	10,442.46
		Percent of Total	98.82%	1.18%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	93,461.29	566.42	94,027.71
		Percent of Total	99.40%	0.60%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	14,407.47	1,108.13	15,515.60
		Percent of Total	92.86%	7.14%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	COUNSELING AND PSYCH SVCS	Sum of Amount	2,764.90	1,475.25	4,240.15
		Percent of Total	65.21%	34.79%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	196.68		196.68
		Percent of Total	100.00%	0.00%	100.00%
	DEAN OF STUDENTS	Sum of Amount	35,334.82	8,843.93	44,178.75
		Percent of Total	79.98%	20.02%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	5,499.94	2,535.31	8,035.25
		Percent of Total	68.45%	31.55%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	63,196.56	701.70	63,898.26
		Percent of Total	98.90%	1.10%	100.00%
	FORENSICS PROGRAM	Sum of Amount	169.31		169.31
		Percent of Total	100.00%	0.00%	100.00%
	LGBT RESOURCE CENTER	Sum of Amount	301.03	16.27	317.30
		Percent of Total	94.87%	5.13%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	8,670.78	3,732.34	12,403.12
		Percent of Total	69.91%	30.09%	100.00%
	RELIGION CENTER	Sum of Amount	1,499.41	773.07	2,272.48
		Percent of Total	65.98%	34.02%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	10,155.53	947.74	11,103.27
		Percent of Total	91.46%	8.54%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	3,308.90	3,194.46	6,503.36
		Percent of Total	50.88%	49.12%	100.00%
	STUDENT AFFAIRS	Sum of Amount	7,367.84	2,427.54	9,795.38
		Percent of Total	75.22%	24.78%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	24,258.08	4,921.42	29,179.50
		Percent of Total	83.13%	16.87%	100.00%
	STUDENT HOUSING - RESIDENTIAL	Sum of Amount	71,336.28	3,936.94	75,273.22
		Percent of Total	94.77%	5.23%	100.00%
UNIVERSITY CAREER SERVICES	Sum of Amount	3,335.63	1,466.78	4,802.41	
	Percent of Total	69.46%	30.54%	100.00%	
UNIVERSITY CENTER	Sum of Amount	18,433.57	8,173.68	26,607.25	
	Percent of Total	69.28%	30.72%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	VETERAN SERVICES	Sum of Amount	533.95	83.95	617.90
		Percent of Total	86.41%	13.59%	100.00%
	WELLNESS CENTER	Sum of Amount	680.00		680.00
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S RESOURCE CENTER	Sum of Amount	1,825.01	40.51	1,865.52
		Percent of Total	97.83%	2.17%	100.00%
Student Affairs Sum of Amount			459,037.00	71,159.12	530,196.12
Student Affairs Percent of Total			86.58%	13.42%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	79.75		79.75
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	81.10		81.10
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	42.43		42.43
		Percent of Total	100.00%	0.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	5,281.25	81.25	5,362.50
		Percent of Total	98.48%	1.52%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	25,683.04	19,294.68	44,977.72
		Percent of Total	57.10%	42.90%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	20,450.79	9,916.46	30,367.25
		Percent of Total	67.34%	32.66%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	3,687.68	1,500.00	5,187.68
		Percent of Total	71.09%	28.91%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	9,709.88	1,881.88	11,591.76
		Percent of Total	83.77%	16.23%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	4,524.43		4,524.43
		Percent of Total	100.00%	0.00%	100.00%
Technology Sum of Amount			69,540.35	32,674.27	102,214.62
Technology Percent of Total			68.03%	31.97%	100.00%
University Advancement	ANNUAL GIVING	Sum of Amount	102,221.23	22.48	102,243.71
		Percent of Total	99.98%	0.02%	100.00%
	DEVELOPMENT	Sum of Amount	5,656.99	3,528.44	9,185.43
		Percent of Total	61.59%	38.41%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
University Advancement	DONOR & ALUMNI RECORDS	Sum of Amount	1,404.40		1,404.40
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING-ADVANCEMENT	Sum of Amount	17,198.53	529.18	17,727.71
		Percent of Total	97.01%	2.99%	100.00%
	PLANNED GIVING	Sum of Amount	3,059.19	9,462.98	12,522.17
		Percent of Total	24.43%	75.57%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	7,080.00		7,080.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	35,394.49	11,266.16	46,660.65
		Percent of Total	75.86%	24.14%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	6,287.81	78.99	6,366.80
		Percent of Total	98.76%	1.24%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	57,262.52		57,262.52
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	56.54		56.54
		Percent of Total	100.00%	0.00%	100.00%
University Advancement Sum of Amount			235,621.70	24,888.23	260,509.93
University Advancement Percent of Total			90.45%	9.55%	100.00%
Total Sum of Amount			24,894,102.09	2,088,421.85	26,982,523.94
Total Percent of Total			92.26%	7.74%	100.00%