

University of Houston HUB Report  
May 2014

College/Division	Department	Data	State HUB		
			No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	176,608.95	6,806.11	183,415.06
		Percent of Total	96.29%	3.71%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	6,392.53	931.46	7,323.99
		Percent of Total	87.28%	12.72%	100.00%
	CINCO RANCH	Sum of Amount	12,289.95	7,766.01	20,055.96
		Percent of Total	61.28%	38.72%	100.00%
	CONTINUING EDUCATION	Sum of Amount	25,567.60	9,890.50	35,458.10
		Percent of Total	72.11%	27.89%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount		1,413.05	1,413.05
		Percent of Total	0.00%	100.00%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	2,783.15	406.57	3,189.72
		Percent of Total	87.25%	12.75%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	302.20		302.20
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	4,600.91		4,600.91
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	6,838.89	93.28	6,932.17
		Percent of Total	98.65%	1.35%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	5,726.23		5,726.23
		Percent of Total	100.00%	0.00%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	7,855.97	27.24	7,883.21
		Percent of Total	99.65%	0.35%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	4,783.81	143.62	4,927.43
		Percent of Total	97.09%	2.91%	100.00%
	LEARNING & ASSESSMENT SERVICES	Sum of Amount	24,265.54	1,576.87	25,842.41
		Percent of Total	93.90%	6.10%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	3,059.76	1,652.13	4,711.89
		Percent of Total	64.94%	35.06%	100.00%
ONLINE FUNCTIONAL SUPPORT	Sum of Amount	130.12		130.12	
	Percent of Total	100.00%	0.00%	100.00%	
PROVOST INSTITUTIONAL	Sum of Amount	2,163.65		2,163.65	
	Percent of Total	100.00%	0.00%	100.00%	

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Academic Affairs	UH ENERGY	Sum of Amount	22,604.68		22,604.68	
		Percent of Total	100.00%	0.00%	100.00%	
	UH OFF-CAMPUS SUPPORT	Sum of Amount	51,826.90	473.16	52,300.06	
		Percent of Total	99.10%	0.90%	100.00%	
	UH SUGAR LAND	Sum of Amount	46,381.04	27,439.91	73,820.95	
		Percent of Total	62.83%	37.17%	100.00%	
	UNDERGRADUATE SCHOLARS	Sum of Amount	1,981.76		1,981.76	
		Percent of Total	100.00%	0.00%	100.00%	
	UNDERGRADUATE STUDIES	Sum of Amount	838.89	467.50	1,306.39	
		Percent of Total	64.21%	35.79%	100.00%	
	WRITING CENTER	Sum of Amount	2,273.46	1,788.21	4,061.67	
		Percent of Total	55.97%	44.03%	100.00%	
	Academic Affairs Sum of Amount			409,275.99	60,875.62	470,151.61
	Academic Affairs Percent of Total			87.05%	12.95%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	5,056.07	806.59	5,862.66	
		Percent of Total	86.24%	13.76%	100.00%	
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	5,401.59	3,404.45	8,806.04	
		Percent of Total	61.34%	38.66%	100.00%	
	BUDGET	Sum of Amount	388.39		388.39	
		Percent of Total	100.00%	0.00%	100.00%	
	BUSINESS SERVICES	Sum of Amount	647.35	48.21	695.56	
		Percent of Total	93.07%	6.93%	100.00%	
	BUSINESS SERVICES PLANTOPS	Sum of Amount	934.02	934.02	1,868.04	
		Percent of Total	50.00%	50.00%	100.00%	
	CENTRAL FACILITY SERVICES	Sum of Amount	5,878.78		5,878.78	
		Percent of Total	100.00%	0.00%	100.00%	
	DEPT OF PUBLIC SAFETY ADMINIST	Sum of Amount	1,020.00		1,020.00	
		Percent of Total	100.00%	0.00%	100.00%	
	ENTERPRISE SYSTEMS	Sum of Amount	265,572.96	108,032.34	373,605.30	
		Percent of Total	71.08%	28.92%	100.00%	
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	23,880.04	142.19	24,022.23	
		Percent of Total	99.41%	0.59%	100.00%	

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Administration and Finance	FACILITIES MANAGEMENT	Sum of Amount	31,201.98	66,010.28	97,212.26
		Percent of Total	32.10%	67.90%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	43,485.09	4,287.05	47,772.14
		Percent of Total	91.03%	8.97%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	2,217,500.92	27,608.73	2,245,109.65
		Percent of Total	98.77%	1.23%	100.00%
	FINANCE-A&F	Sum of Amount	1,585.83	79.67	1,665.50
		Percent of Total	95.22%	4.78%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	2,081.42		2,081.42
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	3,678.52	684.67	4,363.19
		Percent of Total	84.31%	15.69%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	8,800.00		8,800.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	539,962.50		539,962.50
		Percent of Total	100.00%	0.00%	100.00%
	INST - INFORMATION TECHNOLOGY	Sum of Amount		3,600.00	3,600.00
		Percent of Total	0.00%	100.00%	100.00%
	KUHA RADIO	Sum of Amount	4,022.23	106.07	4,128.30
		Percent of Total	97.43%	2.57%	100.00%
	KUHf RADIO	Sum of Amount	49,800.37	5,245.03	55,045.40
		Percent of Total	90.47%	9.53%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	1,104,525.15	548,267.99	1,652,793.14
		Percent of Total	66.83%	33.17%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Amount	1,240.72		1,240.72
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	12,520.55	637.20	13,157.75
		Percent of Total	95.16%	4.84%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	233,587.02	264.37	233,851.39
		Percent of Total	99.89%	0.11%	100.00%
PHY PLANT-AUTOMOTIVE	Sum of Amount	74,525.02	2,549.82	77,074.84	
	Percent of Total	96.69%	3.31%	100.00%	

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			No	Yes	
Administration and Finance	PHY PLANT-GROUNDS MAINT	Sum of Amount	11,787.28		11,787.28
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	33,944.42		33,944.42
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	119,748.89	538,367.01	658,115.90
		Percent of Total	18.20%	81.80%	100.00%
	POLICE	Sum of Amount	76,281.73	4,323.85	80,605.58
		Percent of Total	94.64%	5.36%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	1,365.00	1,212.76	2,577.76
		Percent of Total	52.95%	47.05%	100.00%
	PRINTING OPERATIONS	Sum of Amount	10,606.10	1,249.00	11,855.10
		Percent of Total	89.46%	10.54%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Amount	19,925.85	714.31	20,640.16
		Percent of Total	96.54%	3.46%	100.00%
	PURCHASED UTILITIES	Sum of Amount	34,033.71		34,033.71
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	8,550.00		8,550.00
		Percent of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	742.00		742.00
		Percent of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	446.42	83,131.30	83,577.72
		Percent of Total	0.53%	99.47%	100.00%
	SKILLED TRADES	Sum of Amount	6,067.92	18,816.00	24,883.92
		Percent of Total	24.38%	75.62%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	13,094.43	667.62	13,762.05
		Percent of Total	95.15%	4.85%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	100,644.09	37,816.71	138,460.80
		Percent of Total	72.69%	27.31%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	84,034.58	6,749.03	90,783.61
		Percent of Total	92.57%	7.43%	100.00%
UH SPORTS AND ENTERTAINMENT SVC	Sum of Amount	246,760.94		246,760.94	
	Percent of Total	100.00%	0.00%	100.00%	

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Administration and Finance	UIT SECURITY	Sum of Amount	812.05	3,160.31	3,972.36	
		Percent of Total	20.44%	79.56%	100.00%	
	UNIV INFORMATION TECH PROJECTS	Sum of Amount	5,785.08		5,785.08	
		Percent of Total	100.00%	0.00%	100.00%	
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	250,821.00		250,821.00	
		Percent of Total	100.00%	0.00%	100.00%	
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	5,898.86	1,445.13	7,343.99	
		Percent of Total	80.32%	19.68%	100.00%	
	Administration and Finance Sum of Amount			5,668,646.87	1,470,361.71	7,139,008.58
	Administration and Finance Percent of Total			79.40%	20.60%	100.00%
	Architecture	DEAN, ARCHITECTURE	Sum of Amount	51,348.91	10,539.88	61,888.79
			Percent of Total	82.97%	17.03%	100.00%
Architecture Sum of Amount			51,348.91	10,539.88	61,888.79	
Architecture Percent of Total			82.97%	17.03%	100.00%	
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	8,410.31	2,179.69	10,590.00	
		Percent of Total	79.42%	20.58%	100.00%	
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	1,194.36		1,194.36	
		Percent of Total	100.00%	0.00%	100.00%	
	BAUER CAREER SERVICES CTR	Sum of Amount	13,476.09	1,266.59	14,742.68	
		Percent of Total	91.41%	8.59%	100.00%	
	BAUER COMMUNICATIONS	Sum of Amount	11,045.79	1,545.05	12,590.84	
		Percent of Total	87.73%	12.27%	100.00%	
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	13,182.56	1,030.78	14,213.34	
		Percent of Total	92.75%	7.25%	100.00%	
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount	1,550.36	700.52	2,250.88	
		Percent of Total	68.88%	31.12%	100.00%	
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Amount	6,313.33	4,950.89	11,264.22	
		Percent of Total	56.05%	43.95%	100.00%	
	BAUER MARKETING INITIATIVES	Sum of Amount	5,321.54		5,321.54	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	239,625.26	12,772.66	252,397.92	
		Percent of Total	94.94%	5.06%	100.00%	

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Business Administration	DECISION AND INFORMATION SCIEN	Sum of Amount	2,810.30	1,379.70	4,190.00
		Percent of Total	67.07%	32.93%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	29,025.56	1,965.95	30,991.51
		Percent of Total	93.66%	6.34%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	1,617.68	932.02	2,549.70
		Percent of Total	63.45%	36.55%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	39,945.42	436.87	40,382.29
		Percent of Total	98.92%	1.08%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	15,438.94	1,197.06	16,636.00
		Percent of Total	92.80%	7.20%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	24,119.22	8,068.37	32,187.59
		Percent of Total	74.93%	25.07%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	29,687.78	2,099.43	31,787.21
		Percent of Total	93.40%	6.60%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	13,935.42	849.63	14,785.05
		Percent of Total	94.25%	5.75%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	556.51	556.51	1,113.02
		Percent of Total	50.00%	50.00%	100.00%
Business Administration Sum of Amount			457,256.43	41,931.72	499,188.15
Business Administration Percent of Total			91.60%	8.40%	100.00%
Chancellor/President	ATHLETICS IT	Sum of Amount	111.76		111.76
		Percent of Total	100.00%	0.00%	100.00%
	BASEBALL	Sum of Amount	10,285.98	367.25	10,653.23
		Percent of Total	96.55%	3.45%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	717.50		717.50
		Percent of Total	100.00%	0.00%	100.00%
	FOOTBALL	Sum of Amount	17,975.32	4,100.97	22,076.29
		Percent of Total	81.42%	18.58%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	195,071.61	45,191.50	240,263.11
		Percent of Total	81.19%	18.81%	100.00%
	MEN'S BASKETBALL	Sum of Amount	43.52	1,347.05	1,390.57
		Percent of Total	3.13%	96.87%	100.00%

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Chancellor/President	MEN'S GOLF	Sum of Amount	(159.43)		(159.43)
		Percent of Total	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	5,798.62	133.65	5,932.27
		Percent of Total	97.75%	2.25%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	346.39		346.39
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	62,054.82	118.19	62,173.01
		Percent of Total	99.81%	0.19%	100.00%
	PRESIDENT	Sum of Amount	24,728.85	460.29	25,189.14
		Percent of Total	98.17%	1.83%	100.00%
	STAFF COUNCIL	Sum of Amount	1,041.11	1,041.11	2,082.22
		Percent of Total	50.00%	50.00%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	1,000.30		1,000.30
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	36.00		36.00
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	7,175.20		7,175.20
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	9,569.98		9,569.98
		Percent of Total	100.00%	0.00%	100.00%
WOMEN'S TENNIS	Sum of Amount	1,416.00		1,416.00	
	Percent of Total	100.00%	0.00%	100.00%	
WOMEN'S TRACK AND FIELD	Sum of Amount	75.00		75.00	
	Percent of Total	100.00%	0.00%	100.00%	
Chancellor/President Sum of Amount			337,288.53	52,760.01	390,048.54
Chancellor/President Percent of Total			86.47%	13.53%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	2,174.47	242.36	2,416.83
		Percent of Total	89.97%	10.03%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	10,562.88	13,689.65	24,252.53
		Percent of Total	43.55%	56.45%	100.00%
	CHARTER SCHOOL	Sum of Amount	11,734.53	328.57	12,063.10
		Percent of Total	97.28%	2.72%	100.00%

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Education	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	543.86		543.86	
		Percent of Total	100.00%	0.00%	100.00%	
	CURRICULUM AND INSTRUCTION	Sum of Amount	56,419.37	947.48	57,366.85	
		Percent of Total	98.35%	1.65%	100.00%	
	DEAN, EDUCATION	Sum of Amount	51,679.20	10,980.91	62,660.11	
		Percent of Total	82.48%	17.52%	100.00%	
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	9,889.41	4,943.93	14,833.34	
		Percent of Total	66.67%	33.33%	100.00%	
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	59.80	59.80	119.60	
		Percent of Total	50.00%	50.00%	100.00%	
	Education Sum of Amount			143,063.52	31,192.70	174,256.22
	Education Percent of Total			82.10%	17.90%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	105,891.29	391.34	106,282.63	
		Percent of Total	99.63%	0.37%	100.00%	
	CHEMICAL ENGINEERING	Sum of Amount	108,993.58	1,040.74	110,034.32	
		Percent of Total	99.05%	0.95%	100.00%	
	CIVIL ENGINEERING	Sum of Amount	335,343.78	739.03	336,082.81	
		Percent of Total	99.78%	0.22%	100.00%	
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	829.36	56.87	886.23	
		Percent of Total	93.58%	6.42%	100.00%	
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	2,854.13		2,854.13	
		Percent of Total	100.00%	0.00%	100.00%	
	CTR FOR NEURO-ENG & COGNITIVE SCIENCE	Sum of Amount	69.53		69.53	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, ENGINEERING	Sum of Amount	129,395.98	10,246.27	139,642.25	
		Percent of Total	92.66%	7.34%	100.00%	
	ELECTRICAL ENGINEERING	Sum of Amount	156,495.79	1,615.20	158,110.99	
		Percent of Total	98.98%	1.02%	100.00%	
	ENGINEERING SERVICES	Sum of Amount	7,403.04	198.78	7,601.82	
		Percent of Total	97.39%	2.61%	100.00%	
	INDUSTRIAL ENGINEERING	Sum of Amount	13,349.62	6,540.03	19,889.65	
		Percent of Total	67.12%	32.88%	100.00%	

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Engineering	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	870.00		870.00
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	120,268.20	2,278.57	122,546.77
		Percent of Total	98.14%	1.86%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	864.61		864.61
		Percent of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Amount	20,905.88	68.10	20,973.98
		Percent of Total	99.68%	0.32%	100.00%
Engineering Sum of Amount			1,003,534.79	23,174.93	1,026,709.72
Engineering Percent of Total			97.74%	2.26%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	278.17	38.49	316.66
		Percent of Total	87.85%	12.15%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount		385.44	385.44
		Percent of Total	0.00%	100.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount	77.03	186.94	263.97
		Percent of Total	29.18%	70.82%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	4,404.37	956.20	5,360.57
		Percent of Total	82.16%	17.84%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	71.10		71.10
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	2,402.89	255.43	2,658.32
		Percent of Total	90.39%	9.61%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount		248.81	248.81
		Percent of Total	0.00%	100.00%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	2,758.91	253.98	3,012.89
		Percent of Total	91.57%	8.43%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount		39.68	39.68
		Percent of Total	0.00%	100.00%	100.00%
	GULEN INSTITUTE	Sum of Amount	232.00		232.00
		Percent of Total	100.00%	0.00%	100.00%
PHD PROGRAM	Sum of Amount	70.40	340.00	410.40	
	Percent of Total	17.15%	82.85%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Graduate College of Social Work Sum of Amount			10,294.87	2,704.97	12,999.84
Graduate College of Social Work Percent of Total			79.19%	20.81%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	14,520.01	1,958.98	16,478.99
		Percent of Total	88.11%	11.89%	100.00%
	FORENSICS PROGRAM	Sum of Amount	492.99	353.86	846.85
		Percent of Total	58.21%	41.79%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	8,467.00		8,467.00
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			23,480.00	2,312.84	25,792.84
Honors College Percent of Total			91.03%	8.97%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	17,434.75	211.88	17,646.63
		Percent of Total	98.80%	1.20%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	343,845.23	7,050.72	350,895.95
		Percent of Total	97.99%	2.01%	100.00%
Hotel and Restaurant Management Sum of Amount			361,279.98	7,262.60	368,542.58
Hotel and Restaurant Management Percent of Total			98.03%	1.97%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	2,705.50	1,464.63	4,170.13
		Percent of Total	64.88%	35.12%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	2,975.76	10,095.36	13,071.12
		Percent of Total	22.77%	77.23%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	3,030.27		3,030.27
		Percent of Total	100.00%	0.00%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount		214.35	214.35
		Percent of Total	0.00%	100.00%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	1,382.80	626.72	2,009.52
		Percent of Total	68.81%	31.19%	100.00%
	FACILITIES, LAW	Sum of Amount	19,636.22	1,427.93	21,064.15
		Percent of Total	93.22%	6.78%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	4,245.74	814.90	5,060.64
		Percent of Total	83.90%	16.10%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount		423.24	423.24
		Percent of Total	0.00%	100.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total	
Law Center	LAW	Sum of Amount	2,920.00		2,920.00	
		Percent of Total	100.00%	0.00%	100.00%	
	LAW INFORMATION TECHNOLOGY	Sum of Amount	6,069.93	478.54	6,548.47	
		Percent of Total	92.69%	7.31%	100.00%	
	LAW LIBRARY	Sum of Amount	64,758.37	454.83	65,213.20	
		Percent of Total	99.30%	0.70%	100.00%	
	LEGAL AID CLINIC, LAW	Sum of Amount	426.98	313.29	740.27	
		Percent of Total	57.68%	42.32%	100.00%	
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	6,487.70	176.72	6,664.42	
		Percent of Total	97.35%	2.65%	100.00%	
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	3,087.50		3,087.50	
		Percent of Total	100.00%	0.00%	100.00%	
	STUDENT ORGANIZATION, LAW	Sum of Amount	11,700.38		11,700.38	
		Percent of Total	100.00%	0.00%	100.00%	
	STUDENT SERVICES, LAW	Sum of Amount	23,512.42	5,720.76	29,233.18	
		Percent of Total	80.43%	19.57%	100.00%	
	Law Center Sum of Amount			152,939.57	22,211.27	175,150.84
	Law Center Percent of Total			87.32%	12.68%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	1,166.54	552.42	1,718.96	
		Percent of Total	67.86%	32.14%	100.00%	
	AFRICAN-AMERICAN STUDIES	Sum of Amount	6,512.58	2,383.24	8,895.82	
		Percent of Total	73.21%	26.79%	100.00%	
	ART	Sum of Amount	28,534.46	1,492.04	30,026.50	
		Percent of Total	95.03%	4.97%	100.00%	
	ARTE PUBLICO	Sum of Amount	27,334.64	503.50	27,838.14	
		Percent of Total	98.19%	1.81%	100.00%	
	BAND	Sum of Amount	6,605.77	417.90	7,023.67	
		Percent of Total	94.05%	5.95%	100.00%	
	BLAFFER GALLERY	Sum of Amount	7,204.28	3,594.01	10,798.29	
		Percent of Total	66.72%	33.28%	100.00%	
	CENTER FOR PUBLIC HISTORY	Sum of Amount	1,217.68	93.78	1,311.46	
		Percent of Total	92.85%	7.15%	100.00%	

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College/Division	Department	Data	State HUB		
			No	Yes	Grand Total
Liberal Arts and Social Sciences	CENTER FOR PUBLIC POLICY	Sum of Amount	3,125.52	1,003.37	4,128.89
		Percent of Total	75.70%	24.30%	100.00%
	COMMUNICATION	Sum of Amount	12,369.27	1,393.60	13,762.87
		Percent of Total	89.87%	10.13%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	38,483.87	555.46	39,039.33
		Percent of Total	98.58%	1.42%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	4,377.69	219.50	4,597.19
		Percent of Total	95.23%	4.77%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	6,010.44		6,010.44
		Percent of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	39,997.72	23.88	40,021.60
		Percent of Total	99.94%	0.06%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	15,331.67	965.49	16,297.16
		Percent of Total	94.08%	5.92%	100.00%
	ECONOMICS	Sum of Amount	18,357.45	4,698.52	23,055.97
		Percent of Total	79.62%	20.38%	100.00%
	ENGLISH	Sum of Amount	106,892.05	1,561.63	108,453.68
		Percent of Total	98.56%	1.44%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	35,465.36	709.08	36,174.44
		Percent of Total	98.04%	1.96%	100.00%
	HISPANIC STUDIES	Sum of Amount	11,674.88	1,297.42	12,972.30
		Percent of Total	90.00%	10.00%	100.00%
	HISTORY	Sum of Amount	1,321.20	482.74	1,803.94
		Percent of Total	73.24%	26.76%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	10,139.37	331.38	10,470.75
		Percent of Total	96.84%	3.16%	100.00%
	MILITARY SCIENCE	Sum of Amount	1,587.81		1,587.81
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	8,168.21	227.46	8,395.67
		Percent of Total	97.29%	2.71%	100.00%
MUSIC	Sum of Amount	37,612.95	1,650.87	39,263.82	
	Percent of Total	95.80%	4.20%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total	
Liberal Arts and Social Sciences	PHILOSOPHY	Sum of Amount	2,937.16	141.30	3,078.46	
		Percent of Total	95.41%	4.59%	100.00%	
	POLITICAL SCIENCE	Sum of Amount	8,180.82	1,600.02	9,780.84	
		Percent of Total	83.64%	16.36%	100.00%	
	PSYCHOLOGY	Sum of Amount	33,520.62	1,829.47	35,350.09	
		Percent of Total	94.82%	5.18%	100.00%	
	SOCIOLOGY	Sum of Amount	2,733.31	317.10	3,050.41	
		Percent of Total	89.60%	10.40%	100.00%	
	THEATER	Sum of Amount	25,195.74	395.78	25,591.52	
		Percent of Total	98.45%	1.55%	100.00%	
	Liberal Arts and Social Sciences Sum of Amount			502,059.06	28,440.96	530,500.02
	Liberal Arts and Social Sciences Percent of Total			94.64%	5.36%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	366,279.16	5,323.86	371,603.02	
		Percent of Total	98.57%	1.43%	100.00%	
Library Sum of Amount			366,279.16	5,323.86	371,603.02	
Library Percent of Total			98.57%	1.43%	100.00%	
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	139,140.14	825.88	139,966.02	
		Percent of Total	99.41%	0.59%	100.00%	
	CHEMISTRY	Sum of Amount	195,220.83	1,229.87	196,450.70	
		Percent of Total	99.37%	0.63%	100.00%	
	COMPUTER SCIENCE	Sum of Amount	26,587.04	1,912.80	28,499.84	
		Percent of Total	93.29%	6.71%	100.00%	
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	44,899.57	947.45	45,847.02	
		Percent of Total	97.93%	2.07%	100.00%	
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	64,788.25	18,661.59	83,449.84	
		Percent of Total	77.64%	22.36%	100.00%	
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	77,996.02	2,258.47	80,254.49	
		Percent of Total	97.19%	2.81%	100.00%	
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Amount	3,117.27	258.41	3,375.68	
		Percent of Total	92.34%	7.66%	100.00%	
	MATHEMATICS	Sum of Amount	48,965.30	1,648.73	50,614.03	
		Percent of Total	96.74%	3.26%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	PHYSICS	Sum of Amount	361,599.03	4,090.81	365,689.84
		Percent of Total	98.88%	1.12%	100.00%
Natural Science and Mathematics Sum of Amount			962,313.45	31,834.01	994,147.46
Natural Science and Mathematics Percent of Total			96.80%	3.20%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	132,130.57	21,690.69	153,821.26
		Percent of Total	85.90%	14.10%	100.00%
	OPT VISION SCIENCES	Sum of Amount	168,117.85		168,117.85
		Percent of Total	100.00%	0.00%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	522,450.82	13,337.11	535,787.93
		Percent of Total	97.51%	2.49%	100.00%
Optometry Sum of Amount			822,699.24	35,027.80	857,727.04
Optometry Percent of Total			95.92%	4.08%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	27,308.85	2,985.66	30,294.51
		Percent of Total	90.14%	9.86%	100.00%
	DEAN, PHARMACY	Sum of Amount	70,289.92	4,175.32	74,465.24
		Percent of Total	94.39%	5.61%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	19,937.47	1,049.23	20,986.70
		Percent of Total	95.00%	5.00%	100.00%
	INSTITUTE OF COMMUNITY HEALTH	Sum of Amount	68.28	68.28	136.56
		Percent of Total	50.00%	50.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	49,129.75	1,021.31	50,151.06
		Percent of Total	97.96%	2.04%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	4,421.10	561.06	4,982.16
		Percent of Total	88.74%	11.26%	100.00%
Pharmacy Sum of Amount			171,155.37	9,860.86	181,016.23
Pharmacy Percent of Total			94.55%	5.45%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	28,730.91	307.05	29,037.96
		Percent of Total	98.94%	1.06%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	29,024.25	1,033.90	30,058.15
		Percent of Total	96.56%	3.44%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	5,353.42	82.37	5,435.79
		Percent of Total	98.48%	1.52%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Research	GRANTS AND CONTRACTS	Sum of Amount	589.87		589.87
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	256.35		256.35
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	203,166.72	27.50	203,194.22
		Percent of Total	99.99%	0.01%	100.00%
	RESEARCH	Sum of Amount	6,900.69	1,313.83	8,214.52
		Percent of Total	84.01%	15.99%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	11,212.42		11,212.42
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	756.52	281.78	1,038.30
		Percent of Total	72.86%	27.14%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	770.58		770.58
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	15,302.87	1,555.93	16,858.80
		Percent of Total	90.77%	9.23%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	97,164.29	859.42	98,023.71
		Percent of Total	99.12%	0.88%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	6,779.14	94.86	6,874.00
		Percent of Total	98.62%	1.38%	100.00%
UH SEQUENCING CORE FACILITY	Sum of Amount	11,025.19		11,025.19	
	Percent of Total	100.00%	0.00%	100.00%	
Research Sum of Amount			417,033.22	5,556.64	422,589.86
Research Percent of Total			98.69%	1.31%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	17,870.02	1,044.37	18,914.39
		Percent of Total	94.48%	5.52%	100.00%
	CAMPUS RECREATION	Sum of Amount	55,711.78	300.00	56,011.78
		Percent of Total	99.46%	0.54%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	95,587.40	18,993.31	114,580.71
		Percent of Total	83.42%	16.58%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	19,376.94	479.70	19,856.64
		Percent of Total	97.58%	2.42%	100.00%

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			No	Yes	Grand Total
Student Affairs	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	30,391.01	50,490.33	80,881.34
		Percent of Total	37.57%	62.43%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	9,356.27	896.00	10,252.27
		Percent of Total	91.26%	8.74%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	2,816.72	421.26	3,237.98
		Percent of Total	86.99%	13.01%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	1,366.52	24.50	1,391.02
		Percent of Total	98.24%	1.76%	100.00%
	DEAN OF STUDENTS	Sum of Amount	3,342.92	518.88	3,861.80
		Percent of Total	86.56%	13.44%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	29,471.66	24,085.40	53,557.06
		Percent of Total	55.03%	44.97%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	2,465.11	997.77	3,462.88
		Percent of Total	71.19%	28.81%	100.00%
	LGBT RESOURCE CENTER	Sum of Amount	937.20	130.86	1,068.06
		Percent of Total	87.75%	12.25%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	6,015.08	241.27	6,256.35
		Percent of Total	96.14%	3.86%	100.00%
	RELIGION CENTER	Sum of Amount	1,993.54	1,141.68	3,135.22
		Percent of Total	63.59%	36.41%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	19,036.88	2,213.05	21,249.93
		Percent of Total	89.59%	10.41%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	9,791.90	322.10	10,114.00
		Percent of Total	96.82%	3.18%	100.00%
	STUDENT AFFAIRS	Sum of Amount	4,817.06	30,296.39	35,113.45
		Percent of Total	13.72%	86.28%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	3,507.60	49,996.51	53,504.11
		Percent of Total	6.56%	93.44%	100.00%
STUDENT HEALTH CENTER	Sum of Amount	18,092.86	18,666.60	36,759.46	
	Percent of Total	49.22%	50.78%	100.00%	
STUDENT HOUSING - RESIDENTIAL	Sum of Amount	85,754.66	3,030.40	88,785.06	
	Percent of Total	96.59%	3.41%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total	
Student Affairs	UNIVERSITY CAREER SERVICES	Sum of Amount	1,181.60	1,380.75	2,562.35	
		Percent of Total	46.11%	53.89%	100.00%	
	UNIVERSITY CENTER	Sum of Amount	16,271.13	14,835.98	31,107.11	
		Percent of Total	52.31%	47.69%	100.00%	
	URBAN EXPERIENCE VPSA	Sum of Amount	3,529.82		3,529.82	
		Percent of Total	100.00%	0.00%	100.00%	
	VETERAN SERVICES	Sum of Amount	71.96		71.96	
		Percent of Total	100.00%	0.00%	100.00%	
	WELLNESS CENTER	Sum of Amount	1,858.02		1,858.02	
		Percent of Total	100.00%	0.00%	100.00%	
	WOMEN'S RESOURCE CENTER	Sum of Amount	4,470.40	0.00	4,470.40	
		Percent of Total	100.00%	0.00%	100.00%	
	Student Affairs Sum of Amount			445,086.06	220,507.11	665,593.17
	Student Affairs Percent of Total			66.87%	33.13%	100.00%
Technology	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	92.00		92.00	
		Percent of Total	100.00%	0.00%	100.00%	
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	3,151.35	48,941.77	52,093.12	
		Percent of Total	6.05%	93.95%	100.00%	
	CONSTRUCTION MANAGEMENT	Sum of Amount		180.00	180.00	
		Percent of Total	0.00%	100.00%	100.00%	
	DEAN, TECHNOLOGY	Sum of Amount	16,640.99	25,202.47	41,843.46	
		Percent of Total	39.77%	60.23%	100.00%	
	ENGINEERING TECHNOLOGY	Sum of Amount	30,609.35	1,473.02	32,082.37	
		Percent of Total	95.41%	4.59%	100.00%	
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	13,113.31	3,129.91	16,243.22	
		Percent of Total	80.73%	19.27%	100.00%	
	INFORMATION & LOGISTICS TECH	Sum of Amount	6,264.10	1,667.81	7,931.91	
		Percent of Total	78.97%	21.03%	100.00%	
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	229.98		229.98	
		Percent of Total	100.00%	0.00%	100.00%	
Technology Sum of Amount			70,101.08	80,594.98	150,696.06	
Technology Percent of Total			46.52%	53.48%	100.00%	

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College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
University Advancement	ADVANCEMENT EVENTS	Sum of Amount	10,441.19	280.83	10,722.02
		Percent of Total	97.38%	2.62%	100.00%
	ANNUAL GIVING	Sum of Amount	30,923.35		30,923.35
		Percent of Total	100.00%	0.00%	100.00%
	DEVELOPMENT	Sum of Amount	10,143.58	4,221.26	14,364.84
		Percent of Total	70.61%	29.39%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	3,425.41		3,425.41
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING-ADVANCEMENT	Sum of Amount	35,081.22		35,081.22
		Percent of Total	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Amount	2,233.19	402.50	2,635.69
		Percent of Total	84.73%	15.27%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	23,506.10	10,893.21	34,399.31
		Percent of Total	68.33%	31.67%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	8,352.90		8,352.90
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	4,681.64		4,681.64
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	183.88		183.88
		Percent of Total	100.00%	0.00%	100.00%
University Advancement Sum of Amount			128,972.46	15,797.80	144,770.26
University Advancement Percent of Total			89.09%	10.91%	100.00%
Total Sum of Amount			12,504,108.56	2,158,272.27	14,662,380.83
Total Percent of Total			85.28%	14.72%	100.00%