

University of Houston HUB Report
March 2014

			State HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	109,726.98	1,923.60	111,650.58
		Percent of Total	98.28%	1.72%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	13,821.36		13,821.36
		Percent of Total	100.00%	0.00%	100.00%
	CINCO RANCH	Sum of Amount	19,457.00	7,582.13	27,039.13
		Percent of Total	71.96%	28.04%	100.00%
	CONTINUING EDUCATION	Sum of Amount	31,454.04	2,568.90	34,022.94
		Percent of Total	92.45%	7.55%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	(3,074.77)	256.93	(2,817.84)
		Percent of Total	109.12%	-9.12%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	960.53	235.29	1,195.82
		Percent of Total	80.32%	19.68%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	775.48	17,173.00	17,948.48
		Percent of Total	4.32%	95.68%	100.00%
	FACULTY SENATE	Sum of Amount	625.14		625.14
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	2,124.48	599.66	2,724.14
		Percent of Total	77.99%	22.01%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	56.36		56.36
		Percent of Total	100.00%	0.00%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	841.32	293.54	1,134.86
		Percent of Total	74.13%	25.87%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	12,138.09	387.92	12,526.01
		Percent of Total	96.90%	3.10%	100.00%
	LEARNING & ASSESSMENT SERVICES	Sum of Amount	9,028.28		9,028.28
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	4,698.66	925.71	5,624.37
		Percent of Total	83.54%	16.46%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Amount	228.55	95.55	324.10
		Percent of Total	70.52%	29.48%	100.00%
UH ENERGY	Sum of Amount	9,199.52	208.32	9,407.84	
	Percent of Total	97.79%	2.21%	100.00%	

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Academic Affairs	UH OFF-CAMPUS SUPPORT	Sum of Amount	21,647.51	901.45	22,548.96	
		Percent of Total	96.00%	4.00%	100.00%	
	UH SUGAR LAND	Sum of Amount	69,376.72	60,989.57	130,366.29	
		Percent of Total	53.22%	46.78%	100.00%	
	UNDERGRADUATE SCHOLARS	Sum of Amount	1,175.62		1,175.62	
		Percent of Total	100.00%	0.00%	100.00%	
	UNDERGRADUATE STUDIES	Sum of Amount	235.58		235.58	
		Percent of Total	100.00%	0.00%	100.00%	
	WRITING CENTER	Sum of Amount	1,002.13	260.00	1,262.13	
		Percent of Total	79.40%	20.60%	100.00%	
	Academic Affairs Sum of Amount			305,498.58	94,401.57	399,900.15
	Academic Affairs Percent of Total			76.39%	23.61%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	6,126.39	553.25	6,679.64	
		Percent of Total	91.72%	8.28%	100.00%	
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	734,228.13	749.50	734,977.63	
		Percent of Total	99.90%	0.10%	100.00%	
	BUDGET	Sum of Amount	1,440.46		1,440.46	
		Percent of Total	100.00%	0.00%	100.00%	
	BUSINESS SERVICES	Sum of Amount	407.43		407.43	
		Percent of Total	100.00%	0.00%	100.00%	
	CENTRAL FACILITY SERVICES	Sum of Amount	11,056.64	233.26	11,289.90	
		Percent of Total	97.93%	2.07%	100.00%	
	CULLEN PERFORMANCE HALL	Sum of Amount	182.69		182.69	
		Percent of Total	100.00%	0.00%	100.00%	
	DEPT OF PUBLIC SAFETY ADMINIST	Sum of Amount	1,587.05		1,587.05	
		Percent of Total	100.00%	0.00%	100.00%	
	EMERGENCY MANAGEMENT	Sum of Amount	219.98		219.98	
		Percent of Total	100.00%	0.00%	100.00%	
	ENTERPRISE SYSTEMS	Sum of Amount	289,237.66	1,564.84	290,802.50	
		Percent of Total	99.46%	0.54%	100.00%	
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	23,707.92	200.00	23,907.92	
		Percent of Total	99.16%	0.84%	100.00%	

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Administration and Finance	FACILITIES MANAGEMENT	Sum of Amount	36,497.68	127,518.14	164,015.82
		Percent of Total	22.25%	77.75%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	33,228.76	2,527.23	35,755.99
		Percent of Total	92.93%	7.07%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	15,687,655.67	151,248.51	15,838,904.18
		Percent of Total	99.05%	0.95%	100.00%
	FINANCE-A&F	Sum of Amount	12,913.58	151.44	13,065.02
		Percent of Total	98.84%	1.16%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	29.49		29.49
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	3,457.11	980.45	4,437.56
		Percent of Total	77.91%	22.09%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	50,462.98		50,462.98
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL REPORTING	Sum of Amount	54.75		54.75
		Percent of Total	100.00%	0.00%	100.00%
	KUHA RADIO	Sum of Amount	7,689.74	195.73	7,885.47
		Percent of Total	97.52%	2.48%	100.00%
	KUHf RADIO	Sum of Amount	72,035.90	5,750.98	77,786.88
		Percent of Total	92.61%	7.39%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	1,044,200.29	488,342.34	1,532,542.63
		Percent of Total	68.14%	31.86%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Amount	2,851.82		2,851.82
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	6,751.66	1,802.86	8,554.52
		Percent of Total	78.93%	21.07%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	2,937.37	1,960.18	4,897.55
		Percent of Total	59.98%	40.02%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	70,478.83	5,374.91	75,853.74
		Percent of Total	92.91%	7.09%	100.00%
PHY PLANT-GROUNDS MAINT	Sum of Amount	5,634.73	5,561.41	11,196.14	
	Percent of Total	50.33%	49.67%	100.00%	

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Administration and Finance	PHYSICAL PLANT	Sum of Amount	161,123.71	190,652.83	351,776.54
		Percent of Total	45.80%	54.20%	100.00%
	POLICE	Sum of Amount	87,895.01	16,265.10	104,160.11
		Percent of Total	84.38%	15.62%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	5,677.16	100.00	5,777.16
		Percent of Total	98.27%	1.73%	100.00%
	PRINTING OPERATIONS	Sum of Amount	20,395.06		20,395.06
		Percent of Total	100.00%	0.00%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Amount	17,003.95		17,003.95
		Percent of Total	100.00%	0.00%	100.00%
	PURCHASED UTILITIES	Sum of Amount	25,691.19		25,691.19
		Percent of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	18,318.27	303,273.80	321,592.07
		Percent of Total	5.70%	94.30%	100.00%
	SKILLED TRADES	Sum of Amount	19,536.38	51,356.60	70,892.98
		Percent of Total	27.56%	72.44%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	17,178.48	660.56	17,839.04
		Percent of Total	96.30%	3.70%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	98,293.38	85,260.12	183,553.50
		Percent of Total	53.55%	46.45%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	76,220.79	50,252.39	126,473.18
		Percent of Total	60.27%	39.73%	100.00%
	UH SPORTS AND ENTERTAINMENT SVC	Sum of Amount	699,009.25		699,009.25
		Percent of Total	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Amount	240,037.50	494.94	240,532.44
		Percent of Total	99.79%	0.21%	100.00%
	UNIV INFORMATION TECH PROJECTS	Sum of Amount	43.54		43.54
		Percent of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	245,855.19		245,855.19
		Percent of Total	100.00%	0.00%	100.00%
UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	9,861.00	1,421.43	11,282.43	
	Percent of Total	87.40%	12.60%	100.00%	

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Administration and Finance Sum of Amount			19,847,214.57	1,494,452.80	21,341,667.37
Administration and Finance Percent of Total			93.00%	7.00%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	124,958.87	16,439.65	141,398.52
		Percent of Total	88.37%	11.63%	100.00%
Architecture Sum of Amount			124,958.87	16,439.65	141,398.52
Architecture Percent of Total			88.37%	11.63%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	7,480.06	995.98	8,476.04
		Percent of Total	88.25%	11.75%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	166.84		166.84
		Percent of Total	100.00%	0.00%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	2,654.39	492.31	3,146.70
		Percent of Total	84.35%	15.65%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	11,183.97	4,205.21	15,389.18
		Percent of Total	72.67%	27.33%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	21,097.16	4,450.28	25,547.44
		Percent of Total	82.58%	17.42%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount	591.20	591.20	1,182.40
		Percent of Total	50.00%	50.00%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Amount	3,951.95	1,708.13	5,660.08
		Percent of Total	69.82%	30.18%	100.00%
	BAUER MARKETING INITIATIVES	Sum of Amount	6,491.06		6,491.06
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	78,666.51	27,526.82	106,193.33
		Percent of Total	74.08%	25.92%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	13,559.29	865.61	14,424.90
		Percent of Total	94.00%	6.00%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	48,968.10	485.78	49,453.88
		Percent of Total	99.02%	0.98%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	1,768.33	1,242.76	3,011.09
		Percent of Total	58.73%	41.27%	100.00%
	INFORMATION SYSTEMS RESEARCH	Sum of Amount	392.99		392.99
		Percent of Total	100.00%	0.00%	100.00%

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Business Administration	MANAGEMENT-BAUER COLLEGE	Sum of Amount	5,818.56	616.16	6,434.72	
		Percent of Total	90.42%	9.58%	100.00%	
	MARKETING-BAUER COLLEGE	Sum of Amount	3,835.69	628.51	4,464.20	
		Percent of Total	85.92%	14.08%	100.00%	
	SALES EXCELLENCE INSTITUTE	Sum of Amount	31,214.65	8,236.55	39,451.20	
		Percent of Total	79.12%	20.88%	100.00%	
	SMALL BUSINESS DEV CENTER	Sum of Amount	72,296.96	10,763.42	83,060.38	
		Percent of Total	87.04%	12.96%	100.00%	
	UNDERGRAD BUSINESS PROG	Sum of Amount	9,411.96	1,275.36	10,687.32	
		Percent of Total	88.07%	11.93%	100.00%	
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	1,030.84	650.86	1,681.70	
		Percent of Total	61.30%	38.70%	100.00%	
	Business Administration Sum of Amount			320,580.51	64,734.94	385,315.45
	Business Administration Percent of Total			83.20%	16.80%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	41,887.40	135.63	42,023.03	
		Percent of Total	99.68%	0.32%	100.00%	
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	588.49	206.70	795.19	
		Percent of Total	74.01%	25.99%	100.00%	
	FOOTBALL	Sum of Amount	25,640.91	29.30	25,670.21	
		Percent of Total	99.89%	0.11%	100.00%	
	INACTIVE MEN'S BASKETBALL	Sum of Amount	(68.00)		(68.00)	
		Percent of Total	100.00%	0.00%	100.00%	
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	267,808.67	15,232.08	283,040.75	
		Percent of Total	94.62%	5.38%	100.00%	
	MEN'S BASKETBALL	Sum of Amount	12,553.86	671.44	13,225.30	
		Percent of Total	94.92%	5.08%	100.00%	
	MEN'S TRACK AND FIELD	Sum of Amount	52,609.67	146.71	52,756.38	
		Percent of Total	99.72%	0.28%	100.00%	
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	559.72	147.63	707.35	
		Percent of Total	79.13%	20.87%	100.00%	
	OFFICE OF SPECIAL EVENTS	Sum of Amount	5,507.74	4,950.93	10,458.67	
		Percent of Total	52.66%	47.34%	100.00%	

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Chancellor/President	PRESIDENT	Sum of Amount	9,089.51	1,766.18	10,855.69	
		Percent of Total	83.73%	16.27%	100.00%	
	STAFF COUNCIL	Sum of Amount	421.96		421.96	
		Percent of Total	100.00%	0.00%	100.00%	
	WOMEN'S BASKETBALL	Sum of Amount	5,721.83		5,721.83	
		Percent of Total	100.00%	0.00%	100.00%	
	WOMEN'S SOCCER	Sum of Amount	175.19		175.19	
		Percent of Total	100.00%	0.00%	100.00%	
	WOMEN'S SOFTBALL	Sum of Amount	28,491.44	125.00	28,616.44	
		Percent of Total	99.56%	0.44%	100.00%	
	WOMEN'S SWIMMING & DIVING	Sum of Amount	287.54		287.54	
		Percent of Total	100.00%	0.00%	100.00%	
	WOMEN'S TENNIS	Sum of Amount	2,877.50		2,877.50	
		Percent of Total	100.00%	0.00%	100.00%	
	WOMEN'S VOLLEYBALL	Sum of Amount	1,589.34		1,589.34	
		Percent of Total	100.00%	0.00%	100.00%	
	Chancellor/President Sum of Amount			455,742.77	23,411.60	479,154.37
	Chancellor/President Percent of Total			95.11%	4.89%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	1,140.59	137.50	1,278.09	
		Percent of Total	89.24%	10.76%	100.00%	
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	16,850.72	1,959.03	18,809.75	
		Percent of Total	89.59%	10.41%	100.00%	
	CHARTER SCHOOL	Sum of Amount	13,116.50	2,878.42	15,994.92	
		Percent of Total	82.00%	18.00%	100.00%	
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	1,292.46	1,495.00	2,787.46	
		Percent of Total	46.37%	53.63%	100.00%	
	CURRICULUM AND INSTRUCTION	Sum of Amount	21,982.50	1,253.70	23,236.20	
		Percent of Total	94.60%	5.40%	100.00%	
	DEAN, EDUCATION	Sum of Amount	36,741.62	2,782.75	39,524.37	
		Percent of Total	92.96%	7.04%	100.00%	
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	8,556.45	1,869.00	10,425.45	
		Percent of Total	82.07%	17.93%	100.00%	

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Education Sum of Amount			99,680.84	12,375.40	112,056.24
Education Percent of Total			88.96%	11.04%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	125,706.11	3,756.57	129,462.68
		Percent of Total	97.10%	2.90%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	65,218.23	433.61	65,651.84
		Percent of Total	99.34%	0.66%	100.00%
	CIVIL ENGINEERING	Sum of Amount	253,440.88	1,476.40	254,917.28
		Percent of Total	99.42%	0.58%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	150.88		150.88
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	5,970.11		5,970.11
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	19,494.86	4,436.36	23,931.22
		Percent of Total	81.46%	18.54%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	92,610.43	2,457.12	95,067.55
		Percent of Total	97.42%	2.58%	100.00%
	ENGINEERING SERVICES	Sum of Amount	11,791.86	142.44	11,934.30
		Percent of Total	98.81%	1.19%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	4,969.48	3,476.59	8,446.07
		Percent of Total	58.84%	41.16%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	840.00		840.00
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	54,571.41	106,157.43	160,728.84
		Percent of Total	33.95%	66.05%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	9,943.22		9,943.22
		Percent of Total	100.00%	0.00%	100.00%
WIND ENERGY CENTER	Sum of Amount	9,482.96		9,482.96	
	Percent of Total	100.00%	0.00%	100.00%	
Engineering Sum of Amount			654,190.43	122,336.52	776,526.95
Engineering Percent of Total			84.25%	15.75%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	1,459.25		1,459.25
		Percent of Total	100.00%	0.00%	100.00%

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Graduate College of Social Work	ALUMNI & CAREER SERVICES	Sum of Amount	1,137.43	106.28	1,243.71
		Percent of Total	91.45%	8.55%	100.00%
	AMERICAN HUMANICS	Sum of Amount	2,100.00		2,100.00
		Percent of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	489.03	722.31	1,211.34
		Percent of Total	40.37%	59.63%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	1,200.00		1,200.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	10,593.60	1,528.39	12,121.99
		Percent of Total	87.39%	12.61%	100.00%
	FIELD OFFICE	Sum of Amount	1,190.00	94.53	1,284.53
		Percent of Total	92.64%	7.36%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	3,455.80	2,574.62	6,030.42
		Percent of Total	57.31%	42.69%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount		286.16	286.16
		Percent of Total	0.00%	100.00%	100.00%
Graduate College of Social Work Sum of Amount			21,625.11	5,312.29	26,937.40
Graduate College of Social Work Percent of Total			80.28%	19.72%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	50,789.61	295.77	51,085.38
		Percent of Total	99.42%	0.58%	100.00%
	FORENSICS PROGRAM	Sum of Amount	3,856.82		3,856.82
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			54,646.43	295.77	54,942.20
Honors College Percent of Total			99.46%	0.54%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	11,434.53	254.00	11,688.53
		Percent of Total	97.83%	2.17%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	110,091.05	16,295.24	126,386.29
		Percent of Total	87.11%	12.89%	100.00%
Hotel and Restaurant Management Sum of Amount			121,525.58	16,549.24	138,074.82
Hotel and Restaurant Management Percent of Total			88.01%	11.99%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount		460.67	460.67
		Percent of Total	0.00%	100.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Law Center	BLAKELEY INSTITUTE	Sum of Amount	3,002.65	279.44	3,282.09
		Percent of Total	91.49%	8.51%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	1,008.00	6,728.76	7,736.76
		Percent of Total	13.03%	86.97%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	3,111.79	3,944.53	7,056.32
		Percent of Total	44.10%	55.90%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		307.74	307.74
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Amount	6,541.32	268.49	6,809.81
		Percent of Total	96.06%	3.94%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	1,650.48	1,272.52	2,923.00
		Percent of Total	56.47%	43.53%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	209.88	87.95	297.83
		Percent of Total	70.47%	29.53%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	12.20		12.20
		Percent of Total	100.00%	0.00%	100.00%
	LAW	Sum of Amount	8,800.00		8,800.00
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	6,934.06	104.46	7,038.52
		Percent of Total	98.52%	1.48%	100.00%
	LAW LIBRARY	Sum of Amount	3,566.17	585.58	4,151.75
		Percent of Total	85.90%	14.10%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	69.93	402.63	472.56
		Percent of Total	14.80%	85.20%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount		719.14	719.14
		Percent of Total	0.00%	100.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	6,521.82		6,521.82
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	5,527.72		5,527.72
		Percent of Total	100.00%	0.00%	100.00%
STUDENT SERVICES, LAW	Sum of Amount	9,328.60	329.01	9,657.61	
	Percent of Total	96.59%	3.41%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Law Center Sum of Amount			56,284.62	15,490.92	71,775.54
Law Center Percent of Total			78.42%	21.58%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	5,444.00	856.62	6,300.62
		Percent of Total	86.40%	13.60%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	3,416.99	567.34	3,984.33
		Percent of Total	85.76%	14.24%	100.00%
	ART	Sum of Amount	14,298.79	3,705.14	18,003.93
		Percent of Total	79.42%	20.58%	100.00%
	ARTE PUBLICO	Sum of Amount	19,701.92	141.40	19,843.32
		Percent of Total	99.29%	0.71%	100.00%
	BAND	Sum of Amount	7,277.29	48.94	7,326.23
		Percent of Total	99.33%	0.67%	100.00%
	BLAFFER GALLERY	Sum of Amount	14,672.08	436.62	15,108.70
		Percent of Total	97.11%	2.89%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	6,207.50	211.34	6,418.84
		Percent of Total	96.71%	3.29%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	8,987.48	823.83	9,811.31
		Percent of Total	91.60%	8.40%	100.00%
	COMMUNICATION	Sum of Amount	19,104.73	771.01	19,875.74
		Percent of Total	96.12%	3.88%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	74,469.36	698.45	75,167.81
		Percent of Total	99.07%	0.93%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	2,291.27	103.07	2,394.34
		Percent of Total	95.70%	4.30%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	6,516.16		6,516.16
		Percent of Total	100.00%	0.00%	100.00%
CWMCA CENTER FOR THE ARTS	Sum of Amount	37,341.31		37,341.31	
	Percent of Total	100.00%	0.00%	100.00%	
DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	11,038.32	1,515.18	12,553.50	
	Percent of Total	87.93%	12.07%	100.00%	
ECONOMICS	Sum of Amount	5,805.45	2,357.96	8,163.41	
	Percent of Total	71.12%	28.88%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	ENGLISH	Sum of Amount	24,535.55	2,313.62	26,849.17
		Percent of Total	91.38%	8.62%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	118,222.54	617.05	118,839.59
		Percent of Total	99.48%	0.52%	100.00%
	HISPANIC STUDIES	Sum of Amount	3,458.05	466.60	3,924.65
		Percent of Total	88.11%	11.89%	100.00%
	HISTORY	Sum of Amount	4,242.01	160.61	4,402.62
		Percent of Total	96.35%	3.65%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	8,025.42	1,450.38	9,475.80
		Percent of Total	84.69%	15.31%	100.00%
	MILITARY SCIENCE	Sum of Amount	370.21		370.21
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	2,806.32	56.10	2,862.42
		Percent of Total	98.04%	1.96%	100.00%
	MUSIC	Sum of Amount	27,470.79	916.33	28,387.12
		Percent of Total	96.77%	3.23%	100.00%
	PHILOSOPHY	Sum of Amount	816.28	67.98	884.26
		Percent of Total	92.31%	7.69%	100.00%
	POLITICAL SCIENCE	Sum of Amount	2,076.44	1,379.32	3,455.76
		Percent of Total	60.09%	39.91%	100.00%
	PSYCHOLOGY	Sum of Amount	33,932.32	1,495.48	35,427.80
		Percent of Total	95.78%	4.22%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	851.06		851.06
		Percent of Total	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	807.40	2,678.80	3,486.20
		Percent of Total	23.16%	76.84%	100.00%
	THEATER	Sum of Amount	31,556.92	2,993.60	34,550.52
		Percent of Total	91.34%	8.66%	100.00%
WOMEN'S STUDIES PROGRAM	Sum of Amount	11,226.34	1,255.28	12,481.62	
	Percent of Total	89.94%	10.06%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			506,970.30	28,088.05	535,058.35
Liberal Arts and Social Sciences Percent of Total			94.75%	5.25%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Library	UNIVERSITY LIBRARIES	Sum of Amount	275,258.45	195,752.76	471,011.21
		Percent of Total	58.44%	41.56%	100.00%
Library Sum of Amount			275,258.45	195,752.76	471,011.21
Library Percent of Total			58.44%	41.56%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	110,120.41	3,606.82	113,727.23
		Percent of Total	96.83%	3.17%	100.00%
	BIOLOGY OF BEHAVIOR INSTITUTE	Sum of Amount	1,890.00		1,890.00
		Percent of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Amount	146,409.29	1,806.89	148,216.18
		Percent of Total	98.78%	1.22%	100.00%
	COMPUTER SCIENCE	Sum of Amount	33,719.81	36,662.08	70,381.89
		Percent of Total	47.91%	52.09%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	44,379.74	224.85	44,604.59
		Percent of Total	99.50%	0.50%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	27,177.39	2,527.21	29,704.60
		Percent of Total	91.49%	8.51%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	290,764.78	8,976.97	299,741.75
		Percent of Total	97.01%	2.99%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Amount	2,960.18		2,960.18
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	60.00	60.00	120.00
		Percent of Total	50.00%	50.00%	100.00%
	MATHEMATICS	Sum of Amount	91,129.81	2,110.17	93,239.98
		Percent of Total	97.74%	2.26%	100.00%
PHYSICS	Sum of Amount	43,740.40	432.57	44,172.97	
	Percent of Total	99.02%	0.98%	100.00%	
Natural Science and Mathematics Sum of Amount			792,351.81	56,407.56	848,759.37
Natural Science and Mathematics Percent of Total			93.35%	6.65%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	69,899.30	742.68	70,641.98
		Percent of Total	98.95%	1.05%	100.00%
	OPT VISION SCIENCES	Sum of Amount	50,151.24	11,372.72	61,523.96
		Percent of Total	81.51%	18.49%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Optometry	OPTOMETRY CLINIC	Sum of Amount	352,354.19	35,064.16	387,418.35
		Percent of Total	90.95%	9.05%	100.00%
Optometry Sum of Amount			472,404.73	47,179.56	519,584.29
Optometry Percent of Total			90.92%	9.08%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	25,681.42	663.42	26,344.84
		Percent of Total	97.48%	2.52%	100.00%
	DEAN, PHARMACY	Sum of Amount	28,993.05	561.80	29,554.85
		Percent of Total	98.10%	1.90%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	2,086.94	154.63	2,241.57
		Percent of Total	93.10%	6.90%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	56,895.97	405.79	57,301.76
		Percent of Total	99.29%	0.71%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	3,916.13	2,355.12	6,271.25
		Percent of Total	62.45%	37.55%	100.00%
Pharmacy Sum of Amount			117,573.51	4,140.76	121,714.27
Pharmacy Percent of Total			96.60%	3.40%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	23,407.27	734.99	24,142.26
		Percent of Total	96.96%	3.04%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	17,598.15	464.13	18,062.28
		Percent of Total	97.43%	2.57%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	3,605.56	22.43	3,627.99
		Percent of Total	99.38%	0.62%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	219.57	48.62	268.19
		Percent of Total	81.87%	18.13%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	1,761.83		1,761.83
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	171,845.99	81.50	171,927.49
		Percent of Total	99.95%	0.05%	100.00%
	RESEARCH	Sum of Amount	34,621.61	2,880.18	37,501.79
		Percent of Total	92.32%	7.68%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	13,636.83	348.97	13,985.80
		Percent of Total	97.50%	2.50%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total	
Research	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	221.00	81.50	302.50	
		Percent of Total	73.06%	26.94%	100.00%	
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	1,070.72		1,070.72	
		Percent of Total	100.00%	0.00%	100.00%	
	TIMES	Sum of Amount	60,798.59	26,914.69	87,713.28	
		Percent of Total	69.32%	30.68%	100.00%	
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	74,959.19	1,263.84	76,223.03	
		Percent of Total	98.34%	1.66%	100.00%	
	TX OBESITY RESEARCH CENTER	Sum of Amount	5,749.29	1,809.39	7,558.68	
		Percent of Total	76.06%	23.94%	100.00%	
	UH SEQUENCING CORE FACILITY	Sum of Amount	4,772.63		4,772.63	
		Percent of Total	100.00%	0.00%	100.00%	
	Research Sum of Amount			414,268.23	34,650.24	448,918.47
	Research Percent of Total			92.28%	7.72%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	23,499.34	2,023.28	25,522.62	
		Percent of Total	92.07%	7.93%	100.00%	
	CAMPUS RECREATION	Sum of Amount	45,894.61	8,348.50	54,243.11	
		Percent of Total	84.61%	15.39%	100.00%	
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	161,200.73	4,906.60	166,107.33	
		Percent of Total	97.05%	2.95%	100.00%	
	CENTER FOR STUDENT MEDIA	Sum of Amount	29,353.73	1,268.89	30,622.62	
		Percent of Total	95.86%	4.14%	100.00%	
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	80,508.12	437.83	80,945.95	
		Percent of Total	99.46%	0.54%	100.00%	
	CHILDREN'S LEARNING CENTER	Sum of Amount	12,734.54	1,329.18	14,063.72	
		Percent of Total	90.55%	9.45%	100.00%	
	COUNSELING AND PSYCH SVCS	Sum of Amount	3,195.26	1,008.42	4,203.68	
		Percent of Total	76.01%	23.99%	100.00%	
	CTR FOR LEADERSHIP & FSL	Sum of Amount	10,831.02	1,749.14	12,580.16	
		Percent of Total	86.10%	13.90%	100.00%	
	DEAN OF STUDENTS	Sum of Amount	1,369.67	613.01	1,982.68	
		Percent of Total	69.08%	30.92%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	1,874.51	20,797.22	22,671.73
		Percent of Total	8.27%	91.73%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	838.11	838.11	1,676.22
		Percent of Total	50.00%	50.00%	100.00%
	LGBT RESOURCE CENTER	Sum of Amount	761.49	204.37	965.86
		Percent of Total	78.84%	21.16%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	27,581.23	1,501.51	29,082.74
		Percent of Total	94.84%	5.16%	100.00%
	RELIGION CENTER	Sum of Amount	2,655.01	211.77	2,866.78
		Percent of Total	92.61%	7.39%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	42,787.81	528.08	43,315.89
		Percent of Total	98.78%	1.22%	100.00%
	STUDENT AFFAIRS	Sum of Amount	3,907.78	487.80	4,395.58
		Percent of Total	88.90%	11.10%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	16,001.39	13,678.68	29,680.07
		Percent of Total	53.91%	46.09%	100.00%
	STUDENT HOUSING - RESIDENTIAL	Sum of Amount	59,805.66	3,548.80	63,354.46
		Percent of Total	94.40%	5.60%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	1,820.22	971.79	2,792.01
		Percent of Total	65.19%	34.81%	100.00%
	UNIVERSITY CENTER	Sum of Amount	91,254.01	561,758.20	653,012.21
		Percent of Total	13.97%	86.03%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	1,389.98	598.76	1,988.74
		Percent of Total	69.89%	30.11%	100.00%
	VETERAN SERVICES	Sum of Amount	128.09	42.11	170.20
		Percent of Total	75.26%	24.74%	100.00%
	WELLNESS CENTER	Sum of Amount	1,322.30		1,322.30
		Percent of Total	100.00%	0.00%	100.00%
WOMEN'S RESOURCE CENTER	Sum of Amount	610.79		610.79	
	Percent of Total	100.00%	0.00%	100.00%	
Student Affairs Sum of Amount			621,325.40	626,852.05	1,248,177.45
Student Affairs Percent of Total			49.78%	50.22%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total	
Technology	CENTER FOR FUTURE OF HEALTH	Sum of Amount	400.00		400.00	
		Percent of Total	100.00%	0.00%	100.00%	
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	85,663.60	1,466.76	87,130.36	
		Percent of Total	98.32%	1.68%	100.00%	
	CONSTRUCTION MANAGEMENT	Sum of Amount	96.99	96.99	193.98	
		Percent of Total	50.00%	50.00%	100.00%	
	DEAN, TECHNOLOGY	Sum of Amount	115,897.19	3,294.89	119,192.08	
		Percent of Total	97.24%	2.76%	100.00%	
	ENGINEERING TECHNOLOGY	Sum of Amount	23,389.60	2,456.71	25,846.31	
		Percent of Total	90.49%	9.51%	100.00%	
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	4,913.55	1,991.78	6,905.33	
		Percent of Total	71.16%	28.84%	100.00%	
	INFORMATION & LOGISTICS TECH	Sum of Amount	6,592.22	296.19	6,888.41	
		Percent of Total	95.70%	4.30%	100.00%	
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	297.67		297.67	
		Percent of Total	100.00%	0.00%	100.00%	
	Technology Sum of Amount			237,250.82	9,603.32	246,854.14
	Technology Percent of Total			96.11%	3.89%	100.00%
University Advancement	ADVANCEMENT EVENTS	Sum of Amount	2,856.92	478.56	3,335.48	
		Percent of Total	85.65%	14.35%	100.00%	
	ADVANCEMENT INFORMATION SVCS	Sum of Amount	10.48		10.48	
		Percent of Total	100.00%	0.00%	100.00%	
	ANNUAL GIVING	Sum of Amount	16,145.22	1,698.03	17,843.25	
		Percent of Total	90.48%	9.52%	100.00%	
	DEVELOPMENT	Sum of Amount	10,065.98	2,135.39	12,201.37	
		Percent of Total	82.50%	17.50%	100.00%	
	DONOR & ALUMNI RECORDS	Sum of Amount	3,368.16		3,368.16	
		Percent of Total	100.00%	0.00%	100.00%	
	MARKETING-ADVANCEMENT	Sum of Amount	48,514.26	9,397.66	57,911.92	
		Percent of Total	83.77%	16.23%	100.00%	
	PLANNED GIVING	Sum of Amount	731.18	453.72	1,184.90	
		Percent of Total	61.71%	38.29%	100.00%	

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University Advancement	UNIVERSITY ADVANCEMENT	Sum of Amount	24,721.59	18,898.96	43,620.55
		Percent of Total	56.67%	43.33%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	1,117.21	297.91	1,415.12
		Percent of Total	78.95%	21.05%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	412.28	233.76	646.04
		Percent of Total	63.82%	36.18%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	136.99	256.25	393.24
		Percent of Total	34.84%	65.16%	100.00%
University Advancement Sum of Amount			108,080.27	33,850.24	141,930.51
University Advancement Percent of Total			76.15%	23.85%	100.00%
Total Sum of Amount			25,607,431.83	2,902,325.24	28,509,757.07
Total Percent of Total			89.82%	10.18%	100.00%