

University of Houston HUB Report
June 2014

College/Division	Department	Data	State HUB		
			No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	62,795.46	1,322.33	64,117.79
		Percent of Total	97.94%	2.06%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	908.97	487.91	1,396.88
		Percent of Total	65.07%	34.93%	100.00%
	CINCO RANCH	Sum of Amount	7,983.29	9,619.43	17,602.72
		Percent of Total	45.35%	54.65%	100.00%
	CONTINUING EDUCATION	Sum of Amount	11,341.54	1,866.92	13,208.46
		Percent of Total	85.87%	14.13%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	257.31		257.31
		Percent of Total	100.00%	0.00%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	590.61	632.43	1,223.04
		Percent of Total	48.29%	51.71%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	552.16	299.80	851.96
		Percent of Total	64.81%	35.19%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	3,130.13	3,054.53	6,184.66
		Percent of Total	50.61%	49.39%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	33,561.94	454.45	34,016.39
		Percent of Total	98.66%	1.34%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	3,814.63	1,562.92	5,377.55
		Percent of Total	70.94%	29.06%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	595.49	582.50	1,177.99
		Percent of Total	50.55%	49.45%	100.00%
	LEARNING & ASSESSMENT SERVICES	Sum of Amount	19,039.93	15.60	19,055.53
		Percent of Total	99.92%	0.08%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	1,036.58		1,036.58
		Percent of Total	100.00%	0.00%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Amount	136.55		136.55
		Percent of Total	100.00%	0.00%	100.00%
UH ENERGY	Sum of Amount	3,752.95	132.04	3,884.99	
	Percent of Total	96.60%	3.40%	100.00%	
UH OFF-CAMPUS SUPPORT	Sum of Amount	7,486.25	457.78	7,944.03	
	Percent of Total	94.24%	5.76%	100.00%	
UH SUGAR LAND	Sum of Amount	16,533.92	29,378.14	45,912.06	
	Percent of Total	36.01%	63.99%	100.00%	

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Academic Affairs	UNDERGRADUATE SCHOLARS	Sum of Amount	675.92		675.92
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	31,978.33		31,978.33
		Percent of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	232.01	530.38	762.39
		Percent of Total	30.43%	69.57%	100.00%
Academic Affairs Sum of Amount			206,403.97	50,397.16	256,801.13
Academic Affairs Percent of Total			80.38%	19.62%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	1,451.46	559.94	2,011.40
		Percent of Total	72.16%	27.84%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	224,418.59	490.22	224,908.81
		Percent of Total	99.78%	0.22%	100.00%
	BUDGET	Sum of Amount	601.88	192.52	794.40
		Percent of Total	75.77%	24.23%	100.00%
	BUSINESS SERVICES	Sum of Amount	1,522.95	1,752.41	3,275.36
		Percent of Total	46.50%	53.50%	100.00%
	BUSINESS SERVICES PLANTOPS	Sum of Amount	2,256.12	595.23	2,851.35
		Percent of Total	79.12%	20.88%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	5,477.78	56.91	5,534.69
		Percent of Total	98.97%	1.03%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	182.69		182.69
		Percent of Total	100.00%	0.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	191,909.12	35,985.67	227,894.79
		Percent of Total	84.21%	15.79%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	2,948.35	253.86	3,202.21
		Percent of Total	92.07%	7.93%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	52,964.83	126,645.00	179,609.83
		Percent of Total	29.49%	70.51%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	43,165.41	3,673.05	46,838.46
		Percent of Total	92.16%	7.84%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	6,774,679.27	110,501.70	6,885,180.97
		Percent of Total	98.40%	1.60%	100.00%
FINANCE-A&F	Sum of Amount	5,230.46	1,370.38	6,600.84	
	Percent of Total	79.24%	20.76%	100.00%	

Note: This report does not include payments to HUB subcontractors.

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Administration and Finance	FINANCIAL REPORTING	Sum of Amount		4,000.00	4,000.00
		Percent of Total	0.00%	100.00%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Amount	2,513.68		2,513.68
		Percent of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	1,187.18	313.47	1,500.65
		Percent of Total	79.11%	20.89%	100.00%
	HUMAN RESOURCES	Sum of Amount	4,684.21	2,919.06	7,603.27
		Percent of Total	61.61%	38.39%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	26,764.35		26,764.35
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	29,697.94		29,697.94
		Percent of Total	100.00%	0.00%	100.00%
	INST - INFORMATION TECHNOLOGY	Sum of Amount		3,600.00	3,600.00
		Percent of Total	0.00%	100.00%	100.00%
	KUHA RADIO	Sum of Amount	2,834.88	577.25	3,412.13
		Percent of Total	83.08%	16.92%	100.00%
	KUHf RADIO	Sum of Amount	49,113.29	5,772.75	54,886.04
		Percent of Total	89.48%	10.52%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	1,754,531.95	353,279.77	2,107,811.72
		Percent of Total	83.24%	16.76%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Amount	2,481.44		2,481.44
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	7,942.62		7,942.62
		Percent of Total	100.00%	0.00%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	364,869.89	5,364.16	370,234.05
		Percent of Total	98.55%	1.45%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	23,863.48	3,894.12	27,757.60
		Percent of Total	85.97%	14.03%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	3,723.99	983.00	4,706.99
		Percent of Total	79.12%	20.88%	100.00%
PHY PLANT-SOLID WASTE	Sum of Amount	1,046.53		1,046.53	
	Percent of Total	100.00%	0.00%	100.00%	
PHYSICAL PLANT	Sum of Amount	192,134.88	201,072.56	393,207.44	
	Percent of Total	48.86%	51.14%	100.00%	

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Administration and Finance	POLICE	Sum of Amount	49,083.22	3,119.02	52,202.24
		Percent of Total	94.03%	5.97%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	1,910.68	456.38	2,367.06
		Percent of Total	80.72%	19.28%	100.00%
	PRINTING OPERATIONS	Sum of Amount	8,367.06	1,249.00	9,616.06
		Percent of Total	87.01%	12.99%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Amount	80,183.38		80,183.38
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount		1,974.58	1,974.58
		Percent of Total	0.00%	100.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	2,882.33	200.08	3,082.41
		Percent of Total	93.51%	6.49%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	2,748.84	431,732.10	434,480.94
		Percent of Total	0.63%	99.37%	100.00%
	SKILLED TRADES	Sum of Amount	7,632.00	68,733.00	76,365.00
		Percent of Total	9.99%	90.01%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	8,543.75	3,904.58	12,448.33
		Percent of Total	68.63%	31.37%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	129,098.54	32,889.42	161,987.96
		Percent of Total	79.70%	20.30%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	46,458.32	5,195.48	51,653.80
		Percent of Total	89.94%	10.06%	100.00%
	UH SPORTS AND ENTERTAINMENT SVC	Sum of Amount	472,973.56		472,973.56
		Percent of Total	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Amount	39,724.48	389.42	40,113.90
		Percent of Total	99.03%	0.97%	100.00%
	UNIV INFORMATION TECH PROJECTS	Sum of Amount	1,097.65		1,097.65
		Percent of Total	100.00%	0.00%	100.00%
UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	249,749.00		249,749.00	
	Percent of Total	100.00%	0.00%	100.00%	
UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	4,579.80	850.21	5,430.01	
	Percent of Total	84.34%	15.66%	100.00%	
Administration and Finance Sum of Amount			10,879,231.83	1,414,546.30	12,293,778.13
Administration and Finance Percent of Total			88.49%	11.51%	100.00%

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Architecture	DEAN, ARCHITECTURE	Sum of Amount	21,379.24	28,730.58	50,109.82
		Percent of Total	42.66%	57.34%	100.00%
Architecture Sum of Amount			21,379.24	28,730.58	50,109.82
Architecture Percent of Total			42.66%	57.34%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	2,545.14	143.67	2,688.81
		Percent of Total	94.66%	5.34%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	3,147.46	330.79	3,478.25
		Percent of Total	90.49%	9.51%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	1,270.20	1,270.29	2,540.49
		Percent of Total	50.00%	50.00%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	16,620.22		16,620.22
		Percent of Total	100.00%	0.00%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	5,514.75	225.37	5,740.12
		Percent of Total	96.07%	3.93%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount	171.82	1,342.71	1,514.53
		Percent of Total	11.34%	88.66%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Amount	20,882.90	1,119.66	22,002.56
		Percent of Total	94.91%	5.09%	100.00%
	BAUER MARKETING INITIATIVES	Sum of Amount	5,035.67		5,035.67
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	135,167.24	16,190.73	151,357.97
		Percent of Total	89.30%	10.70%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	5,460.20	2,174.19	7,634.39
		Percent of Total	71.52%	28.48%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	69,194.64	629.88	69,824.52
		Percent of Total	99.10%	0.90%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	406.06	189.51	595.57
		Percent of Total	68.18%	31.82%	100.00%
MANAGEMENT-BAUER COLLEGE	Sum of Amount	41,273.49	130.49	41,403.98	
	Percent of Total	99.68%	0.32%	100.00%	
MARKETING-BAUER COLLEGE	Sum of Amount	54,453.78	752.99	55,206.77	
	Percent of Total	98.64%	1.36%	100.00%	
SALES EXCELLENCE INSTITUTE	Sum of Amount	3,030.27	4,011.76	7,042.03	
	Percent of Total	43.03%	56.97%	100.00%	

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Business Administration	SMALL BUSINESS DEV CENTER	Sum of Amount	7,825.06	5,481.52	13,306.58
		Percent of Total	58.81%	41.19%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	9,338.48	1,755.80	11,094.28
		Percent of Total	84.17%	15.83%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	5,218.85	280.96	5,499.81
		Percent of Total	94.89%	5.11%	100.00%
Business Administration Sum of Amount			386,556.23	36,030.32	422,586.55
Business Administration Percent of Total			91.47%	8.53%	100.00%
Chancellor/President	ATHLETICS IT	Sum of Amount	27.57		27.57
		Percent of Total	100.00%	0.00%	100.00%
	BASEBALL	Sum of Amount	3,498.90	49.68	3,548.58
		Percent of Total	98.60%	1.40%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	279.66	117.29	396.95
		Percent of Total	70.45%	29.55%	100.00%
	FOOTBALL	Sum of Amount	34.85		34.85
		Percent of Total	100.00%	0.00%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	165,576.21	15,700.53	181,276.74
		Percent of Total	91.34%	8.66%	100.00%
	MEN'S BASKETBALL	Sum of Amount	9,043.79	2,272.80	11,316.59
		Percent of Total	79.92%	20.08%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	7,535.24	800.40	8,335.64
		Percent of Total	90.40%	9.60%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	295.21	99.84	395.05
		Percent of Total	74.73%	25.27%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	36,287.05	5,207.35	41,494.40
		Percent of Total	87.45%	12.55%	100.00%
	PRESIDENT	Sum of Amount	2,659.39	5,185.94	7,845.33
		Percent of Total	33.90%	66.10%	100.00%
	WOMEN'S SOCCER	Sum of Amount	1,300.41		1,300.41
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	3,394.90		3,394.90
		Percent of Total	100.00%	0.00%	100.00%
WOMEN'S SWIMMING & DIVING	Sum of Amount	89.50		89.50	
	Percent of Total	100.00%	0.00%	100.00%	

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Chancellor/President Sum of Amount			230,022.68	29,433.83	259,456.51
Chancellor/President Percent of Total			88.66%	11.34%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	3,475.31	5,903.22	9,378.53
		Percent of Total	37.06%	62.94%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	3,805.21	1,172.09	4,977.30
		Percent of Total	76.45%	23.55%	100.00%
	CHARTER SCHOOL	Sum of Amount	12,859.45	743.70	13,603.15
		Percent of Total	94.53%	5.47%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	2,605.41		2,605.41
		Percent of Total	100.00%	0.00%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	74,689.26	2,278.92	76,968.18
		Percent of Total	97.04%	2.96%	100.00%
	DEAN, EDUCATION	Sum of Amount	78,195.25	19,776.79	97,972.04
		Percent of Total	79.81%	20.19%	100.00%
	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	756.67		756.67
		Percent of Total	100.00%	0.00%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	19,597.33	6,028.85	25,626.18
		Percent of Total	76.47%	23.53%	100.00%
Education Sum of Amount			195,983.89	35,903.57	231,887.46
Education Percent of Total			84.52%	15.48%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	100,246.26	726.06	100,972.32
		Percent of Total	99.28%	0.72%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	265,508.59	5,907.56	271,416.15
		Percent of Total	97.82%	2.18%	100.00%
	CIVIL ENGINEERING	Sum of Amount	101,759.99	2,313.23	104,073.22
		Percent of Total	97.78%	2.22%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	2,346.17		2,346.17
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR NEURO-ENG & COGNITIVE SCIENCE	Sum of Amount	280.00		280.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	46,207.09	14,624.94	60,832.03
		Percent of Total	75.96%	24.04%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	49,936.98	9,467.46	59,404.44
		Percent of Total	84.06%	15.94%	100.00%

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Engineering	ENGINEERING SERVICES	Sum of Amount	11,488.05	1,775.46	13,263.51	
		Percent of Total	86.61%	13.39%	100.00%	
	INDUSTRIAL ENGINEERING	Sum of Amount	9,498.13	2,220.25	11,718.38	
		Percent of Total	81.05%	18.95%	100.00%	
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	210.00		210.00	
		Percent of Total	100.00%	0.00%	100.00%	
	MECHANICAL ENGINEERING	Sum of Amount	61,158.30	6,365.68	67,523.98	
		Percent of Total	90.57%	9.43%	100.00%	
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	7,191.46	7,760.00	14,951.46	
		Percent of Total	48.10%	51.90%	100.00%	
	WIND ENERGY CENTER	Sum of Amount	2,538.71		2,538.71	
		Percent of Total	100.00%	0.00%	100.00%	
	Engineering Sum of Amount			658,369.73	51,160.64	709,530.37
	Engineering Percent of Total			92.79%	7.21%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	369.39		369.39	
		Percent of Total	100.00%	0.00%	100.00%	
	ALUMNI & CAREER SERVICES	Sum of Amount	95.48		95.48	
		Percent of Total	100.00%	0.00%	100.00%	
	CHILD & FAMILY CENTER	Sum of Amount	1,828.64	1,493.27	3,321.91	
		Percent of Total	55.05%	44.95%	100.00%	
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	297.04	445.90	742.94	
		Percent of Total	39.98%	60.02%	100.00%	
	DEAN, SOCIAL WORK	Sum of Amount		1,045.40	1,045.40	
		Percent of Total	0.00%	100.00%	100.00%	
	DEVELOPMENT-GCSW	Sum of Amount	48.62		48.62	
		Percent of Total	100.00%	0.00%	100.00%	
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	3,589.21	123.00	3,712.21	
		Percent of Total	96.69%	3.31%	100.00%	
	GCSW STUDENT SERVICES	Sum of Amount		131.63	131.63	
		Percent of Total	0.00%	100.00%	100.00%	
	GULEN INSTITUTE	Sum of Amount	106.85		106.85	
		Percent of Total	100.00%	0.00%	100.00%	
OFFICE OF COMMUNITY PROJECTS	Sum of Amount		279.27	279.27		
	Percent of Total	0.00%	100.00%	100.00%		

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Graduate College of Social Work	PHD PROGRAM	Sum of Amount	221.23		221.23
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			6,556.46	3,518.47	10,074.93
Graduate College of Social Work Percent of Total			65.08%	34.92%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	56,713.49	967.14	57,680.63
		Percent of Total	98.32%	1.68%	100.00%
	FORENSICS PROGRAM	Sum of Amount	355.63		355.63
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			57,069.12	967.14	58,036.26
Honors College Percent of Total			98.33%	1.67%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	2,309.26	621.38	2,930.64
		Percent of Total	78.80%	21.20%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	63,489.34	9,946.70	73,436.04
		Percent of Total	86.46%	13.54%	100.00%
Hotel and Restaurant Management Sum of Amount			65,798.60	10,568.08	76,366.68
Hotel and Restaurant Management Percent of Total			86.16%	13.84%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	110.98		110.98
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	2,996.97	2,535.69	5,532.66
		Percent of Total	54.17%	45.83%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	431.19	665.56	1,096.75
		Percent of Total	39.32%	60.68%	100.00%
	DEAN, LAW	Sum of Amount	252.53		252.53
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	668.99	290.47	959.46
		Percent of Total	69.73%	30.27%	100.00%
	FACILITIES, LAW	Sum of Amount	4,367.00	7,963.82	12,330.82
		Percent of Total	35.42%	64.58%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	3,430.74	388.29	3,819.03
		Percent of Total	89.83%	10.17%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	249.00	64.71	313.71
		Percent of Total	79.37%	20.63%	100.00%
INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	95.27	460.45	555.72	
	Percent of Total	17.14%	82.86%	100.00%	

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Law Center	LAW	Sum of Amount	2,800.00		2,800.00
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	21,752.31	1,172.05	22,924.36
		Percent of Total	94.89%	5.11%	100.00%
	LAW LIBRARY	Sum of Amount	100,215.70		100,215.70
		Percent of Total	100.00%	0.00%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	468.65	519.91	988.56
		Percent of Total	47.41%	52.59%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	5,418.37	243.99	5,662.36
		Percent of Total	95.69%	4.31%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	232.63		232.63
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	3,342.90	288.26	3,631.16
		Percent of Total	92.06%	7.94%	100.00%
Law Center Sum of Amount			146,833.23	14,593.20	161,426.43
Law Center Percent of Total			90.96%	9.04%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	184.98	114.93	299.91
		Percent of Total	61.68%	38.32%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	1,155.59	3,723.56	4,879.15
		Percent of Total	23.68%	76.32%	100.00%
	ART	Sum of Amount	17,481.65	2,306.14	19,787.79
		Percent of Total	88.35%	11.65%	100.00%
	ARTE PUBLICO	Sum of Amount	39,469.90	66.60	39,536.50
		Percent of Total	99.83%	0.17%	100.00%
	BAND	Sum of Amount	8,496.53		8,496.53
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	44,122.47	892.70	45,015.17
		Percent of Total	98.02%	1.98%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	5,663.27	993.00	6,656.27
		Percent of Total	85.08%	14.92%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	936.99	5,111.63	6,048.62
		Percent of Total	15.49%	84.51%	100.00%
	COMMUNICATION	Sum of Amount	7,089.86	1,654.38	8,744.24
		Percent of Total	81.08%	18.92%	100.00%

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			No	Yes	Grand Total
Liberal Arts and Social Sciences	COMMUNICATIONS DISORDERS	Sum of Amount	11,592.41	582.79	12,175.20
		Percent of Total	95.21%	4.79%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	180.69	88.01	268.70
		Percent of Total	67.25%	32.75%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	3,350.11		3,350.11
		Percent of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	5,627.73	391.51	6,019.24
		Percent of Total	93.50%	6.50%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	26,023.34	1,121.06	27,144.40
		Percent of Total	95.87%	4.13%	100.00%
	ECONOMICS	Sum of Amount	6,880.20	1,601.10	8,481.30
		Percent of Total	81.12%	18.88%	100.00%
	ENGLISH	Sum of Amount	59,591.37	2,582.95	62,174.32
		Percent of Total	95.85%	4.15%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	16,078.24	10,016.66	26,094.90
		Percent of Total	61.61%	38.39%	100.00%
	HISPANIC STUDIES	Sum of Amount	1,184.83	331.69	1,516.52
		Percent of Total	78.13%	21.87%	100.00%
	HISTORY	Sum of Amount	3,701.88	129.71	3,831.59
		Percent of Total	96.61%	3.39%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	3,614.03	1,190.27	4,804.30
		Percent of Total	75.22%	24.78%	100.00%
	MILITARY SCIENCE	Sum of Amount	524.90		524.90
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	16,300.80	2,534.88	18,835.68
		Percent of Total	86.54%	13.46%	100.00%
	MUSIC	Sum of Amount	23,836.89	668.49	24,505.38
		Percent of Total	97.27%	2.73%	100.00%
	PHILOSOPHY	Sum of Amount	1,820.76	568.14	2,388.90
		Percent of Total	76.22%	23.78%	100.00%
POLITICAL SCIENCE	Sum of Amount	630.34	1,139.08	1,769.42	
	Percent of Total	35.62%	64.38%	100.00%	
PSYCHOLOGY	Sum of Amount	24,193.75	101,662.58	125,856.33	
	Percent of Total	19.22%	80.78%	100.00%	

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Liberal Arts and Social Sciences	SOCIOLOGY	Sum of Amount	193.61	2,319.13	2,512.74
		Percent of Total	7.71%	92.29%	100.00%
	THEATER	Sum of Amount	5,669.89		5,669.89
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	434.46	227.53	661.99
		Percent of Total	65.63%	34.37%	100.00%
Liberal Arts and Social Sciences Sum of Amount			336,031.47	142,018.52	478,049.99
Liberal Arts and Social Sciences Percent of Total			70.29%	29.71%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	552,480.13	53,756.53	606,236.66
		Percent of Total	91.13%	8.87%	100.00%
Library Sum of Amount			552,480.13	53,756.53	606,236.66
Library Percent of Total			91.13%	8.87%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	135,386.41	2,029.58	137,415.99
		Percent of Total	98.52%	1.48%	100.00%
	CHEMISTRY	Sum of Amount	84,147.60	1,448.77	85,596.37
		Percent of Total	98.31%	1.69%	100.00%
	COMPUTER SCIENCE	Sum of Amount	21,665.61	1,961.01	23,626.62
		Percent of Total	91.70%	8.30%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	162,875.16	869.35	163,744.51
		Percent of Total	99.47%	0.53%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	38,519.91	1,159.74	39,679.65
		Percent of Total	97.08%	2.92%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	115,190.11	3,549.00	118,739.11
		Percent of Total	97.01%	2.99%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Amount	7,578.12		7,578.12
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	13,507.03	4,590.39	18,097.42
		Percent of Total	74.64%	25.36%	100.00%
	PHYSICS	Sum of Amount	60,782.70	4,166.75	64,949.45
		Percent of Total	93.58%	6.42%	100.00%
Natural Science and Mathematics Sum of Amount			639,652.65	19,774.59	659,427.24
Natural Science and Mathematics Percent of Total			97.00%	3.00%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	29,938.53	237.68	30,176.21
		Percent of Total	99.21%	0.79%	100.00%

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Optometry	OPT VISION SCIENCES	Sum of Amount	158,002.81		158,002.81	
		Percent of Total	100.00%	0.00%	100.00%	
	OPTOMETRY CLINIC	Sum of Amount	480,545.67	4,948.24	485,493.91	
		Percent of Total	98.98%	1.02%	100.00%	
Optometry Sum of Amount			668,487.01	5,185.92	673,672.93	
Optometry Percent of Total			99.23%	0.77%	100.00%	
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	24,218.71	4,026.17	28,244.88	
		Percent of Total	85.75%	14.25%	100.00%	
	DEAN, PHARMACY	Sum of Amount	30,021.01	4,942.73	34,963.74	
		Percent of Total	85.86%	14.14%	100.00%	
	EXPERIENTIAL PROGRAMS	Sum of Amount	11,358.41	5,740.17	17,098.58	
		Percent of Total	66.43%	33.57%	100.00%	
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount		1,273.57	1,273.57	
		Percent of Total	0.00%	100.00%	100.00%	
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	42,784.00	224.73	43,008.73	
		Percent of Total	99.48%	0.52%	100.00%	
	STUDENT SERVICES PHARMACY	Sum of Amount	4,510.19	1,622.28	6,132.47	
		Percent of Total	73.55%	26.45%	100.00%	
	Pharmacy Sum of Amount			112,892.32	17,829.65	130,721.97
	Pharmacy Percent of Total			86.36%	13.64%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	39,841.98	67,932.53	107,774.51	
		Percent of Total	36.97%	63.03%	100.00%	
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	1,311.02	350.88	1,661.90	
		Percent of Total	78.89%	21.11%	100.00%	
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	3,649.46		3,649.46	
		Percent of Total	100.00%	0.00%	100.00%	
	GRANTS AND CONTRACTS	Sum of Amount	902.91	28.95	931.86	
		Percent of Total	96.89%	3.11%	100.00%	
	HOUSTON COASTAL CENTER	Sum of Amount	820.30		820.30	
		Percent of Total	100.00%	0.00%	100.00%	
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	104,737.49	27.50	104,764.99	
		Percent of Total	99.97%	0.03%	100.00%	
	RESEARCH	Sum of Amount	3,505.52	1,772.91	5,278.43	
		Percent of Total	66.41%	33.59%	100.00%	

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Research	RESEARCH INFORMATION CENTER	Sum of Amount	3,388.92	153.90	3,542.82
		Percent of Total	95.66%	4.34%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	1,240.50	27.50	1,268.00
		Percent of Total	97.83%	2.17%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	286.86		286.86
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	17,101.33	31,566.69	48,668.02
		Percent of Total	35.14%	64.86%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	60,726.09	433.60	61,159.69
		Percent of Total	99.29%	0.71%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	1,801.66	1,878.97	3,680.63
		Percent of Total	48.95%	51.05%	100.00%
	UH SEQUENCING CORE FACILITY	Sum of Amount	263,348.30	501.24	263,849.54
		Percent of Total	99.81%	0.19%	100.00%
Research Sum of Amount			502,662.34	104,674.67	607,337.01
Research Percent of Total			82.76%	17.24%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	34,457.17	2,316.41	36,773.58
		Percent of Total	93.70%	6.30%	100.00%
	CAMPUS RECREATION	Sum of Amount	31,649.16	1,966.57	33,615.73
		Percent of Total	94.15%	5.85%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	24,875.97	9,771.01	34,646.98
		Percent of Total	71.80%	28.20%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	9,304.80	3,059.82	12,364.62
		Percent of Total	75.25%	24.75%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	10,854.51	159.24	11,013.75
		Percent of Total	98.55%	1.45%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	9,325.09	2,261.87	11,586.96
		Percent of Total	80.48%	19.52%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,546.09	1,199.83	2,745.92
		Percent of Total	56.30%	43.70%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	309.94	71.24	381.18
		Percent of Total	81.31%	18.69%	100.00%
	DEAN OF STUDENTS	Sum of Amount	5,365.00	581.08	5,946.08
		Percent of Total	90.23%	9.77%	100.00%

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Student Affairs	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	30,640.33	17,373.13	48,013.46
		Percent of Total	63.82%	36.18%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	8,330.73	1,090.37	9,421.10
		Percent of Total	88.43%	11.57%	100.00%
	LGBT RESOURCE CENTER	Sum of Amount	1,107.54	12.99	1,120.53
		Percent of Total	98.84%	1.16%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	14,235.58	731.06	14,966.64
		Percent of Total	95.12%	4.88%	100.00%
	RELIGION CENTER	Sum of Amount	1,170.36	32.50	1,202.86
		Percent of Total	97.30%	2.70%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	5,503.70	1,065.60	6,569.30
		Percent of Total	83.78%	16.22%	100.00%
	STUDENT AFFAIRS	Sum of Amount	862.18	381.16	1,243.34
		Percent of Total	69.34%	30.66%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	82,383.78	52,867.85	135,251.63
		Percent of Total	60.91%	39.09%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	15,082.19	4,246.47	19,328.66
		Percent of Total	78.03%	21.97%	100.00%
	STUDENT HOUSING - RESIDENTIAL	Sum of Amount	10,118.77	4,462.73	14,581.50
		Percent of Total	69.39%	30.61%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	3,781.68	1,015.23	4,796.91
		Percent of Total	78.84%	21.16%	100.00%
	UNIVERSITY CENTER	Sum of Amount	13,366.19	96,681.60	110,047.79
		Percent of Total	12.15%	87.85%	100.00%
URBAN EXPERIENCE VPSA	Sum of Amount	75.55		75.55	
	Percent of Total	100.00%	0.00%	100.00%	
WELLNESS CENTER	Sum of Amount	714.62	395.91	1,110.53	
	Percent of Total	64.35%	35.65%	100.00%	
WOMEN'S RESOURCE CENTER	Sum of Amount	6,197.08	280.26	6,477.34	
	Percent of Total	95.67%	4.33%	100.00%	
Student Affairs Sum of Amount			321,258.01	202,023.93	523,281.94
Student Affairs Percent of Total			61.39%	38.61%	100.00%
Technology	CENTER FOR FUTURE OF HEALTH	Sum of Amount	302.51		302.51
		Percent of Total	100.00%	0.00%	100.00%

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Technology	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	4,056.79	1,614.60	5,671.39
		Percent of Total	71.53%	28.47%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	357.85	2,183.16	2,541.01
		Percent of Total	14.08%	85.92%	100.00%
	CTR FOR INFO SCRPTY, RES & EDU	Sum of Amount	599.99		599.99
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	11,934.09	6,858.87	18,792.96
		Percent of Total	63.50%	36.50%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	4,832.73	233.77	5,066.50
		Percent of Total	95.39%	4.61%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	34,363.36	(306.31)	34,057.05
		Percent of Total	100.90%	-0.90%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	9,338.75	4,735.68	14,074.43
		Percent of Total	66.35%	33.65%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	229.98	89.18	319.16
		Percent of Total	72.06%	27.94%	100.00%
Technology Sum of Amount			66,016.05	15,408.95	81,425.00
Technology Percent of Total			81.08%	18.92%	100.00%
University Advancement	ADVANCEMENT EVENTS	Sum of Amount	3,887.25	145.12	4,032.37
		Percent of Total	96.40%	3.60%	100.00%
	ANNUAL GIVING	Sum of Amount	51,515.79	2,395.28	53,911.07
		Percent of Total	95.56%	4.44%	100.00%
	DEVELOPMENT	Sum of Amount	3,914.67	2,756.89	6,671.56
		Percent of Total	58.68%	41.32%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	17.85		17.85
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING-ADVANCEMENT	Sum of Amount	3,727.00	(74.80)	3,652.20
		Percent of Total	102.05%	-2.05%	100.00%
	PLANNED GIVING	Sum of Amount	914.66	2,604.62	3,519.28
		Percent of Total	25.99%	74.01%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	5,956.00		5,956.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	45,194.32	15,579.72	60,774.04
		Percent of Total	74.36%	25.64%	100.00%

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University Advancement	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	6,972.40		6,972.40
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	543.06	449.74	992.80
		Percent of Total	54.70%	45.30%	100.00%
University Advancement Sum of Amount			122,643.00	23,856.57	146,499.57
University Advancement Percent of Total			83.72%	16.28%	100.00%
Total Sum of Amount			16,176,327.96	2,260,378.62	18,436,706.58
Total Percent of Total			87.74%	12.26%	100.00%