

University of Houston HUB Report
July 2014

College/Division	Department	Data	State HUB		
			No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	271,260.11	1,873.54	273,133.65
		Percent of Total	99.31%	0.69%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	960.80		960.80
		Percent of Total	100.00%	0.00%	100.00%
	CINCO RANCH	Sum of Amount	12,919.09	9,130.06	22,049.15
		Percent of Total	58.59%	41.41%	100.00%
	CONTINUING EDUCATION	Sum of Amount	15,803.45	2,357.59	18,161.04
		Percent of Total	87.02%	12.98%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	75,935.00	196.05	76,131.05
		Percent of Total	99.74%	0.26%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	307.47		307.47
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	61,982.20	406.97	62,389.17
		Percent of Total	99.35%	0.65%	100.00%
	FACULTY SENATE	Sum of Amount	307.70		307.70
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE SCHOOL	Sum of Amount	7,289.11	3,451.96	10,741.07
		Percent of Total	67.86%	32.14%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	1,405.07	264.23	1,669.30
		Percent of Total	84.17%	15.83%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	1,048.11	1,022.78	2,070.89
		Percent of Total	50.61%	49.39%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	2,285.07		2,285.07
		Percent of Total	100.00%	0.00%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Amount	53,090.20	98.68	53,188.88
		Percent of Total	99.81%	0.19%	100.00%
	POLICY & PLANNING	Sum of Amount	6,441.69	3,747.09	10,188.78
		Percent of Total	63.22%	36.78%	100.00%
PROVOST INSTITUTIONAL	Sum of Amount	27,020.14		27,020.14	
	Percent of Total	100.00%	0.00%	100.00%	
UH ENERGY	Sum of Amount	14,955.20	2,637.50	17,592.70	
	Percent of Total	85.01%	14.99%	100.00%	

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Academic Affairs	UH OFF-CAMPUS SUPPORT	Sum of Amount	15,640.40	182.04	15,822.44	
		Percent of Total	98.85%	1.15%	100.00%	
	UH SUGAR LAND	Sum of Amount	19,317.59	28,709.73	48,027.32	
		Percent of Total	40.22%	59.78%	100.00%	
	UNDERGRADUATE SCHOLARS	Sum of Amount	1,087.22	248.05	1,335.27	
		Percent of Total	81.42%	18.58%	100.00%	
	UNDERGRADUATE STUDIES	Sum of Amount	65,380.88		65,380.88	
		Percent of Total	100.00%	0.00%	100.00%	
	UNIVERSITY TESTING SERVICES	Sum of Amount	1,883.27		1,883.27	
		Percent of Total	100.00%	0.00%	100.00%	
	WRITING CENTER	Sum of Amount	1,625.39	7,455.41	9,080.80	
		Percent of Total	17.90%	82.10%	100.00%	
	Academic Affairs Sum of Amount			657,945.16	61,781.68	719,726.84
	Academic Affairs Percent of Total			91.42%	8.58%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	46,524.83	1,786.09	48,310.92	
		Percent of Total	96.30%	3.70%	100.00%	
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	1,920.19	39.99	1,960.18	
		Percent of Total	97.96%	2.04%	100.00%	
	BUDGET	Sum of Amount	383.49		383.49	
		Percent of Total	100.00%	0.00%	100.00%	
	BUSINESS SERVICES	Sum of Amount	555.47	198.68	754.15	
		Percent of Total	73.66%	26.34%	100.00%	
	BUSINESS SERVICES PLANTOPS	Sum of Amount		503.51	503.51	
		Percent of Total	0.00%	100.00%	100.00%	
	CENTRAL FACILITY SERVICES	Sum of Amount	5,705.54	76.07	5,781.61	
		Percent of Total	98.68%	1.32%	100.00%	
	COUGAR CARD	Sum of Amount	403.60	100.08	503.68	
		Percent of Total	80.13%	19.87%	100.00%	
	ENTERPRISE SYSTEMS	Sum of Amount	413,344.27	187,809.31	601,153.58	
		Percent of Total	68.76%	31.24%	100.00%	
	ENV HEALTH & LIFE SAFETY	Sum of Amount	100,376.68	121.12	100,497.80	
		Percent of Total	99.88%	0.12%	100.00%	

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Administration and Finance	FACILITIES MANAGEMENT	Sum of Amount	79,891.43	1,327.31	81,218.74
		Percent of Total	98.37%	1.63%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	14,555.10	7,654.66	22,209.76
		Percent of Total	65.53%	34.47%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	15,788,793.37	62,594.02	15,851,387.39
		Percent of Total	99.61%	0.39%	100.00%
	FINANCE-A&F	Sum of Amount	2,566.59	1,624.34	4,190.93
		Percent of Total	61.24%	38.76%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Amount	8,483.40		8,483.40
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	1,790.51	861.70	2,652.21
		Percent of Total	67.51%	32.49%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	2,400.00		2,400.00
		Percent of Total	100.00%	0.00%	100.00%
	KUHA RADIO	Sum of Amount	3,130.48	946.13	4,076.61
		Percent of Total	76.79%	23.21%	100.00%
	KUHf RADIO	Sum of Amount	32,093.18	6,255.84	38,349.02
		Percent of Total	83.69%	16.31%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	1,395,948.41	337,579.41	1,733,527.82
		Percent of Total	80.53%	19.47%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	23,102.99	7,854.00	30,956.99
		Percent of Total	74.63%	25.37%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Amount	2,163.46	6,701.00	8,864.46
		Percent of Total	24.41%	75.59%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	293,067.53	3,227.23	296,294.76
		Percent of Total	98.91%	1.09%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	35,617.61	1,588.71	37,206.32
		Percent of Total	95.73%	4.27%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	5,591.58	864.06	6,455.64
		Percent of Total	86.62%	13.38%	100.00%
PHY PLANT-SOLID WASTE	Sum of Amount	12,479.24		12,479.24	
	Percent of Total	100.00%	0.00%	100.00%	

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Administration and Finance	PHYSICAL PLANT	Sum of Amount	167,126.29	326,474.67	493,600.96
		Percent of Total	33.86%	66.14%	100.00%
	POLICE	Sum of Amount	36,392.93	11,227.37	47,620.30
		Percent of Total	76.42%	23.58%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	37,486.31	200.00	37,686.31
		Percent of Total	99.47%	0.53%	100.00%
	PRINTING OPERATIONS	Sum of Amount	12,652.31	3,047.81	15,700.12
		Percent of Total	80.59%	19.41%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Amount	524.83		524.83
		Percent of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	2,149.15	140.21	2,289.36
		Percent of Total	93.88%	6.12%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	11,019.09	99,349.18	110,368.27
		Percent of Total	9.98%	90.02%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	8,960.88	1,302.35	10,263.23
		Percent of Total	87.31%	12.69%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	221,432.19	121,363.21	342,795.40
		Percent of Total	64.60%	35.40%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	65,032.71	5,630.21	70,662.92
		Percent of Total	92.03%	7.97%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Amount	926.26		926.26
		Percent of Total	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Amount	34,757.77		34,757.77
		Percent of Total	100.00%	0.00%	100.00%
UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	341,877.00		341,877.00	
	Percent of Total	100.00%	0.00%	100.00%	
UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	5,120.37	651.68	5,772.05	
	Percent of Total	88.71%	11.29%	100.00%	
Administration and Finance Sum of Amount			19,216,347.04	1,199,099.95	20,415,446.99
Administration and Finance Percent of Total			94.13%	5.87%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	40,160.01	2,776.23	42,936.24
		Percent of Total	93.53%	6.47%	100.00%

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Architecture Sum of Amount			40,160.01	2,776.23	42,936.24
Architecture Percent of Total			93.53%	6.47%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	479.87	603.72	1,083.59
		Percent of Total	44.29%	55.71%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	1,129.27	410.82	1,540.09
		Percent of Total	73.32%	26.68%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	4,805.09		4,805.09
		Percent of Total	100.00%	0.00%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	11,212.67	6,588.20	17,800.87
		Percent of Total	62.99%	37.01%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	9,764.71	35,888.40	45,653.11
		Percent of Total	21.39%	78.61%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount		1,263.03	1,263.03
		Percent of Total	0.00%	100.00%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Amount	20,975.09	59,326.13	80,301.22
		Percent of Total	26.12%	73.88%	100.00%
	BAUER MARKETING INITIATIVES	Sum of Amount	4,663.65		4,663.65
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	114,691.14	2,046.27	116,737.41
		Percent of Total	98.25%	1.75%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	313.39	99.95	413.34
		Percent of Total	75.82%	24.18%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	28,705.29	1,536.48	30,241.77
		Percent of Total	94.92%	5.08%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	2,570.25	339.90	2,910.15
		Percent of Total	88.32%	11.68%	100.00%
MANAGEMENT-BAUER COLLEGE	Sum of Amount	127.81	280.13	407.94	
	Percent of Total	31.33%	68.67%	100.00%	
MARKETING-BAUER COLLEGE	Sum of Amount	1,089.70	169.57	1,259.27	
	Percent of Total	86.53%	13.47%	100.00%	
SALES EXCELLENCE INSTITUTE	Sum of Amount	3,297.33	576.00	3,873.33	
	Percent of Total	85.13%	14.87%	100.00%	

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Business Administration	SMALL BUSINESS DEV CENTER	Sum of Amount	26,742.82	82,115.13	108,857.95	
		Percent of Total	24.57%	75.43%	100.00%	
	UNDERGRAD BUSINESS PROG	Sum of Amount	15,654.42	1,270.24	16,924.66	
		Percent of Total	92.49%	7.51%	100.00%	
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	119.92	660.93	780.85	
		Percent of Total	15.36%	84.64%	100.00%	
Business Administration Sum of Amount			246,342.42	193,174.90	439,517.32	
Business Administration Percent of Total			56.05%	43.95%	100.00%	
Chancellor/President	BASEBALL	Sum of Amount	10,001.89		10,001.89	
		Percent of Total	100.00%	0.00%	100.00%	
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	331.22	64.94	396.16	
		Percent of Total	83.61%	16.39%	100.00%	
	FOOTBALL	Sum of Amount		(264.99)	(264.99)	
		Percent of Total	0.00%	100.00%	100.00%	
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	198,189.83	12,323.21	210,513.04	
		Percent of Total	94.15%	5.85%	100.00%	
	MEN'S BASKETBALL	Sum of Amount	1,413.29	103.70	1,516.99	
		Percent of Total	93.16%	6.84%	100.00%	
	MEN'S TRACK AND FIELD	Sum of Amount	531.96		531.96	
		Percent of Total	100.00%	0.00%	100.00%	
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	213.55		213.55	
		Percent of Total	100.00%	0.00%	100.00%	
	OFFICE OF SPECIAL EVENTS	Sum of Amount	14,001.88		14,001.88	
		Percent of Total	100.00%	0.00%	100.00%	
	PRESIDENT	Sum of Amount	2,283.70	192.48	2,476.18	
		Percent of Total	92.23%	7.77%	100.00%	
	STAFF COUNCIL	Sum of Amount	165.98		165.98	
		Percent of Total	100.00%	0.00%	100.00%	
	WOMEN'S SOFTBALL	Sum of Amount	1,246.10		1,246.10	
		Percent of Total	100.00%	0.00%	100.00%	
	Chancellor/President Sum of Amount			228,379.40	12,419.34	240,798.74
	Chancellor/President Percent of Total			94.84%	5.16%	100.00%

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Education	ASIAN AMERICAN STUDIES	Sum of Amount	249.56		249.56
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	12,079.00	33,992.62	46,071.62
		Percent of Total	26.22%	73.78%	100.00%
	CHARTER SCHOOL	Sum of Amount	22,500.30	875.43	23,375.73
		Percent of Total	96.25%	3.75%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	2,558.77		2,558.77
		Percent of Total	100.00%	0.00%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	31,688.61	1,776.51	33,465.12
		Percent of Total	94.69%	5.31%	100.00%
	DEAN, EDUCATION	Sum of Amount	24,730.05	20,096.44	44,826.49
		Percent of Total	55.17%	44.83%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	11,296.79	905.83	12,202.62
		Percent of Total	92.58%	7.42%	100.00%
Education Sum of Amount			105,103.08	57,646.83	162,749.91
Education Percent of Total			64.58%	35.42%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	84,782.93	32.50	84,815.43
		Percent of Total	99.96%	0.04%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	74,379.66	226,753.94	301,133.60
		Percent of Total	24.70%	75.30%	100.00%
	CIVIL ENGINEERING	Sum of Amount	192,352.15	3,675.67	196,027.82
		Percent of Total	98.12%	1.88%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	350.05		350.05
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	2,078.87		2,078.87
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR NEURO-ENG & COGNITIVE SCIENCE	Sum of Amount	69.53		69.53
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	39,387.25	31,071.55	70,458.80
		Percent of Total	55.90%	44.10%	100.00%
ELECTRICAL ENGINEERING	Sum of Amount	503,488.20	3,123.65	506,611.85	
	Percent of Total	99.38%	0.62%	100.00%	

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Engineering	ENGINEERING SERVICES	Sum of Amount	3,815.64	2,133.32	5,948.96	
		Percent of Total	64.14%	35.86%	100.00%	
	INDUSTRIAL ENGINEERING	Sum of Amount	1,007.40	28,232.10	29,239.50	
		Percent of Total	3.45%	96.55%	100.00%	
	MECHANICAL ENGINEERING	Sum of Amount	111,343.44	1,304.19	112,647.63	
		Percent of Total	98.84%	1.16%	100.00%	
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	1,056.64		1,056.64	
		Percent of Total	100.00%	0.00%	100.00%	
	WIND ENERGY CENTER	Sum of Amount	1,552.72	12.78	1,565.50	
		Percent of Total	99.18%	0.82%	100.00%	
	Engineering Sum of Amount			1,015,664.48	296,339.70	1,312,004.18
	Engineering Percent of Total			77.41%	22.59%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	161.00	12.91	173.91	
		Percent of Total	92.58%	7.42%	100.00%	
	CHILD & FAMILY CENTER	Sum of Amount	2,352.39	89.77	2,442.16	
		Percent of Total	96.32%	3.68%	100.00%	
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	804.40		804.40	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, SOCIAL WORK	Sum of Amount	6,088.88	972.44	7,061.32	
		Percent of Total	86.23%	13.77%	100.00%	
	DEVELOPMENT-GCSW	Sum of Amount	15.93		15.93	
		Percent of Total	100.00%	0.00%	100.00%	
	FIELD OFFICE	Sum of Amount		54.38	54.38	
		Percent of Total	0.00%	100.00%	100.00%	
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	986.66		986.66	
		Percent of Total	100.00%	0.00%	100.00%	
	GCSW STUDENT SERVICES	Sum of Amount		204.18	204.18	
		Percent of Total	0.00%	100.00%	100.00%	
	GULEN INSTITUTE	Sum of Amount	2,308.69		2,308.69	
		Percent of Total	100.00%	0.00%	100.00%	
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount		130.00	130.00	
		Percent of Total	0.00%	100.00%	100.00%	

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Graduate College of Social Work	PHD PROGRAM	Sum of Amount		106.89	106.89
		Percent of Total	0.00%	100.00%	100.00%
Graduate College of Social Work Sum of Amount			12,717.95	1,570.57	14,288.52
Graduate College of Social Work Percent of Total			89.01%	10.99%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	13,182.06	645.94	13,828.00
		Percent of Total	95.33%	4.67%	100.00%
	FORENSICS PROGRAM	Sum of Amount	169.31		169.31
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			13,351.37	645.94	13,997.31
Honors College Percent of Total			95.39%	4.61%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	241.63		241.63
		Percent of Total	100.00%	0.00%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	243,419.40	4,852.54	248,271.94
		Percent of Total	98.05%	1.95%	100.00%
Hotel and Restaurant Management Sum of Amount			243,661.03	4,852.54	248,513.57
Hotel and Restaurant Management Percent of Total			98.05%	1.95%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount		813.49	813.49
		Percent of Total	0.00%	100.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	80,291.44	1,914.82	82,206.26
		Percent of Total	97.67%	2.33%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	1,745.06	313.57	2,058.63
		Percent of Total	84.77%	15.23%	100.00%
	DEAN, LAW	Sum of Amount	131.74	568.58	700.32
		Percent of Total	18.81%	81.19%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		40.82	40.82
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Amount	9,765.99	158.73	9,924.72
		Percent of Total	98.40%	1.60%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	147.73	1,360.38	1,508.11
		Percent of Total	9.80%	90.20%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	308.40	82.45	390.85
		Percent of Total	78.90%	21.10%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Law Center	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	310.87		310.87
		Percent of Total	100.00%	0.00%	100.00%
	LAW	Sum of Amount	3,070.00		3,070.00
		Percent of Total	100.00%	0.00%	100.00%
	LAW FOUNDATION	Sum of Amount	10.14		10.14
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	2,896.48	25,064.39	27,960.87
		Percent of Total	10.36%	89.64%	100.00%
	LAW LIBRARY	Sum of Amount	22,714.05	469.37	23,183.42
		Percent of Total	97.98%	2.02%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	348.88	271.75	620.63
		Percent of Total	56.21%	43.79%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount		2,389.33	2,389.33
		Percent of Total	0.00%	100.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	962.50		962.50
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	1,859.98		1,859.98
		Percent of Total	100.00%	0.00%	100.00%
STUDENT SERVICES, LAW	Sum of Amount	3,115.48	949.69	4,065.17	
	Percent of Total	76.64%	23.36%	100.00%	
Law Center Sum of Amount			127,678.74	34,397.37	162,076.11
Law Center Percent of Total			78.78%	21.22%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	650.00	581.67	1,231.67
		Percent of Total	52.77%	47.23%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	1,751.43	4,710.17	6,461.60
		Percent of Total	27.11%	72.89%	100.00%
	ART	Sum of Amount	10,765.59	5,542.30	16,307.89
		Percent of Total	66.01%	33.99%	100.00%
	ARTE PUBLICO	Sum of Amount	29,068.36	401.12	29,469.48
		Percent of Total	98.64%	1.36%	100.00%
	BAND	Sum of Amount	400.00		400.00
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	State HUB		
			No	Yes	Grand Total
Liberal Arts and Social Sciences	BLAFFER GALLERY	Sum of Amount	39,869.65	1,121.54	40,991.19
		Percent of Total	97.26%	2.74%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	8,026.61	119.22	8,145.83
		Percent of Total	98.54%	1.46%	100.00%
	COMMUNICATION	Sum of Amount	5,386.55	2,335.30	7,721.85
		Percent of Total	69.76%	30.24%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	14,706.31	284.61	14,990.92
		Percent of Total	98.10%	1.90%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	15,110.77	1,968.77	17,079.54
		Percent of Total	88.47%	11.53%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	6,008.56		6,008.56
		Percent of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	19,076.98	80.99	19,157.97
		Percent of Total	99.58%	0.42%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	8,081.49	1,296.33	9,377.82
		Percent of Total	86.18%	13.82%	100.00%
	ECONOMICS	Sum of Amount	3,608.36	1,159.85	4,768.21
		Percent of Total	75.68%	24.32%	100.00%
	ENGLISH	Sum of Amount	12,656.33	900.69	13,557.02
		Percent of Total	93.36%	6.64%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	33,833.98	159.20	33,993.18
		Percent of Total	99.53%	0.47%	100.00%
	HISPANIC STUDIES	Sum of Amount	525.33	19,565.57	20,090.90
		Percent of Total	2.61%	97.39%	100.00%
	HISTORY	Sum of Amount	4,038.54	478.86	4,517.40
		Percent of Total	89.40%	10.60%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	41,257.20	448.53	41,705.73
		Percent of Total	98.92%	1.08%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	15,177.98	1,423.39	16,601.37
		Percent of Total	91.43%	8.57%	100.00%
MILITARY SCIENCE	Sum of Amount	367.46		367.46	
	Percent of Total	100.00%	0.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total	
Liberal Arts and Social Sciences	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	4,684.43	1,025.81	5,710.24	
		Percent of Total	82.04%	17.96%	100.00%	
	MUSIC	Sum of Amount	76,183.64	961.53	77,145.17	
		Percent of Total	98.75%	1.25%	100.00%	
	PHILOSOPHY	Sum of Amount	1,135.54	71.25	1,206.79	
		Percent of Total	94.10%	5.90%	100.00%	
	POLITICAL SCIENCE	Sum of Amount	1,404.47	1,504.18	2,908.65	
		Percent of Total	48.29%	51.71%	100.00%	
	PSYCHOLOGY	Sum of Amount	46,620.54	2,067.43	48,687.97	
		Percent of Total	95.75%	4.25%	100.00%	
	SOCIOLOGY	Sum of Amount	2,214.97	645.21	2,860.18	
		Percent of Total	77.44%	22.56%	100.00%	
	THEATER	Sum of Amount	152,260.26	112.24	152,372.50	
		Percent of Total	99.93%	0.07%	100.00%	
	WOMEN'S STUDIES PROGRAM	Sum of Amount	743.43	303.59	1,047.02	
		Percent of Total	71.00%	29.00%	100.00%	
	Liberal Arts and Social Sciences Sum of Amount			555,614.76	49,269.35	604,884.11
	Liberal Arts and Social Sciences Percent of Total			91.85%	8.15%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	664,524.38	40,768.91	705,293.29	
		Percent of Total	94.22%	5.78%	100.00%	
Library Sum of Amount			664,524.38	40,768.91	705,293.29	
Library Percent of Total			94.22%	5.78%	100.00%	
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	121,480.95	4,794.28	126,275.23	
		Percent of Total	96.20%	3.80%	100.00%	
	CHEMISTRY	Sum of Amount	121,214.26	952.07	122,166.33	
		Percent of Total	99.22%	0.78%	100.00%	
	COMPUTER SCIENCE	Sum of Amount	16,901.70	1,746.32	18,648.02	
		Percent of Total	90.64%	9.36%	100.00%	
	CTR FOR APPLIED GEOSC & ENERGY (CAGE)	Sum of Amount	31.13		31.13	
		Percent of Total	100.00%	0.00%	100.00%	
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	61,331.64	1,224.54	62,556.18	
		Percent of Total	98.04%	1.96%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	49,885.51	10,415.22	60,300.73
		Percent of Total	82.73%	17.27%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	348,804.06	6,936.32	355,740.38
		Percent of Total	98.05%	1.95%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Amount	15,115.01		15,115.01
		Percent of Total	100.00%	0.00%	100.00%
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	15.90		15.90
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	42,121.72	3,619.28	45,741.00
		Percent of Total	92.09%	7.91%	100.00%
	PHYSICS	Sum of Amount	49,460.67	2,295.06	51,755.73
		Percent of Total	95.57%	4.43%	100.00%
Natural Science and Mathematics Sum of Amount			826,362.55	31,983.09	858,345.64
Natural Science and Mathematics Percent of Total			96.27%	3.73%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	19,267.11	528.33	19,795.44
		Percent of Total	97.33%	2.67%	100.00%
	OPT VISION SCIENCES	Sum of Amount	65,238.40		65,238.40
		Percent of Total	100.00%	0.00%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	563,761.49	5,572.76	569,334.25
		Percent of Total	99.02%	0.98%	100.00%
Optometry Sum of Amount			648,267.00	6,101.09	654,368.09
Optometry Percent of Total			99.07%	0.93%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	37,466.58	2,217.60	39,684.18
		Percent of Total	94.41%	5.59%	100.00%
	DEAN, PHARMACY	Sum of Amount	69,738.44	5,873.26	75,611.70
		Percent of Total	92.23%	7.77%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	17,152.75	325.92	17,478.67
		Percent of Total	98.14%	1.86%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	74,600.94	2,108.85	76,709.79
		Percent of Total	97.25%	2.75%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	5,504.82	1,093.91	6,598.73
		Percent of Total	83.42%	16.58%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Pharmacy Sum of Amount			204,463.53	11,619.54	216,083.07
Pharmacy Percent of Total			94.62%	5.38%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	35,962.82	230.09	36,192.91
		Percent of Total	99.36%	0.64%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	2,717.65	629.74	3,347.39
		Percent of Total	81.19%	18.81%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	2,570.91	58.28	2,629.19
		Percent of Total	97.78%	2.22%	100.00%
	DIV OF RESEARCH BUSINESS OPERATIONS	Sum of Amount		390.76	390.76
		Percent of Total	0.00%	100.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	79.88	174.58	254.46
		Percent of Total	31.39%	68.61%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	807.81		807.81
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	230,655.09	27.50	230,682.59
		Percent of Total	99.99%	0.01%	100.00%
	RESEARCH	Sum of Amount	515,938.16	1,626.38	517,564.54
		Percent of Total	99.69%	0.31%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	13,595.08	3.89	13,598.97
		Percent of Total	99.97%	0.03%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	868.50	194.54	1,063.04
		Percent of Total	81.70%	18.30%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	1,061.88		1,061.88
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	16,511.76	29,606.71	46,118.47
		Percent of Total	35.80%	64.20%	100.00%
TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	92,377.78	358.85	92,736.63	
	Percent of Total	99.61%	0.39%	100.00%	
TX OBESITY RESEARCH CENTER	Sum of Amount	4,130.28	100.89	4,231.17	
	Percent of Total	97.62%	2.38%	100.00%	
UH SEQUENCING CORE FACILITY	Sum of Amount	3,219.00	558.63	3,777.63	
	Percent of Total	85.21%	14.79%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Research Sum of Amount			920,496.60	33,960.84	954,457.44
Research Percent of Total			96.44%	3.56%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	169,201.95	1,236.74	170,438.69
		Percent of Total	99.27%	0.73%	100.00%
	CAMPUS RECREATION	Sum of Amount	27,515.52	52,695.90	80,211.42
		Percent of Total	34.30%	65.70%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	25,855.40	3,270.99	29,126.39
		Percent of Total	88.77%	11.23%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	9,905.98	2,606.26	12,512.24
		Percent of Total	79.17%	20.83%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	26,931.76	1,755.00	28,686.76
		Percent of Total	93.88%	6.12%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	10,185.15	777.07	10,962.22
		Percent of Total	92.91%	7.09%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	899.45	454.65	1,354.10
		Percent of Total	66.42%	33.58%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	2,157.54	21.47	2,179.01
		Percent of Total	99.01%	0.99%	100.00%
	DEAN OF STUDENTS	Sum of Amount	313.19	1,273.09	1,586.28
		Percent of Total	19.74%	80.26%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	2,677.02	9,560.88	12,237.90
		Percent of Total	21.87%	78.13%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	16,439.51	36,074.33	52,513.84
		Percent of Total	31.31%	68.69%	100.00%
	LGBT RESOURCE CENTER	Sum of Amount	413.98	74.40	488.38
		Percent of Total	84.77%	15.23%	100.00%
REGISTRATION AND ACADEMIC RECO	Sum of Amount	19,580.07	6,587.36	26,167.43	
	Percent of Total	74.83%	25.17%	100.00%	
RELIGION CENTER	Sum of Amount	3,682.61	(32.50)	3,650.11	
	Percent of Total	100.89%	-0.89%	100.00%	
SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	16,167.24	16,893.02	33,060.26	
	Percent of Total	48.90%	51.10%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	STU COMMUNICATION & MARKETING	Sum of Amount	745.00	118.93	863.93
		Percent of Total	86.23%	13.77%	100.00%
	STUDENT AFFAIRS	Sum of Amount	35,259.90	1,092.87	36,352.77
		Percent of Total	96.99%	3.01%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount		161,689.30	161,689.30
		Percent of Total	0.00%	100.00%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	17,098.25	19,955.45	37,053.70
		Percent of Total	46.14%	53.86%	100.00%
	STUDENT HOUSING - RESID LIFE (PH)	Sum of Amount	11,906.78	3,928.71	15,835.49
		Percent of Total	75.19%	24.81%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	18,905.53	7,443.62	26,349.15
		Percent of Total	71.75%	28.25%	100.00%
	UNIVERSITY CENTER	Sum of Amount	25,656.37	611.56	26,267.93
		Percent of Total	97.67%	2.33%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount		159.84	159.84
		Percent of Total	0.00%	100.00%	100.00%
	WELLNESS CENTER	Sum of Amount	1,953.21	1,157.11	3,110.32
		Percent of Total	62.80%	37.20%	100.00%
Student Affairs Sum of Amount			443,451.41	329,406.05	772,857.46
Student Affairs Percent of Total			57.38%	42.62%	100.00%
Technology	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	109,889.87	821.96	110,711.83
		Percent of Total	99.26%	0.74%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	459.84	4,008.50	4,468.34
		Percent of Total	10.29%	89.71%	100.00%
	CTR FOR INFO SCRTY, RES & EDU	Sum of Amount	224.71		224.71
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	10,121.29	25,618.33	35,739.62
		Percent of Total	28.32%	71.68%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	27,859.88	2,442.81	30,302.69
		Percent of Total	91.94%	8.06%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	1,554.58	47,697.16	49,251.74
		Percent of Total	3.16%	96.84%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Technology	INFORMATION & LOGISTICS TECH	Sum of Amount	3,136.43	13,564.34	16,700.77
		Percent of Total	18.78%	81.22%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	1,692.48	2,031.27	3,723.75
		Percent of Total	45.45%	54.55%	100.00%
Technology Sum of Amount			154,939.08	96,184.37	251,123.45
Technology Percent of Total			61.70%	38.30%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	49,875.00		49,875.00
		Percent of Total	100.00%	0.00%	100.00%
	ALUMNI RELATIONS	Sum of Amount	6,577.94	210.55	6,788.49
		Percent of Total	96.90%	3.10%	100.00%
	ANNUAL GIVING	Sum of Amount	48,723.77	2,379.81	51,103.58
		Percent of Total	95.34%	4.66%	100.00%
	AVC/AVP UNIV MARKETING & COMMUNICATION	Sum of Amount	390.48	808.92	1,199.40
		Percent of Total	32.56%	67.44%	100.00%
	DEVELOPMENT	Sum of Amount	2,421.55	2,947.61	5,369.16
		Percent of Total	45.10%	54.90%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	1,567.95		1,567.95
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING-ADVANCEMENT	Sum of Amount	31,000.00		31,000.00
		Percent of Total	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Amount	2,424.67	383.46	2,808.13
		Percent of Total	86.34%	13.66%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	37,910.34	25,515.72	63,426.06
		Percent of Total	59.77%	40.23%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	4,398.78	42.99	4,441.77
		Percent of Total	99.03%	0.97%	100.00%
UNIVERSITY COMMUNICATIONS	Sum of Amount	7,944.79		7,944.79	
	Percent of Total	100.00%	0.00%	100.00%	
University Advancement Sum of Amount			193,235.27	32,289.06	225,524.33
University Advancement Percent of Total			85.68%	14.32%	100.00%
Total Sum of Amount			26,518,705.26	2,496,287.35	29,014,992.61
Total Percent of Total			91.40%	8.60%	100.00%