

University of Houston HUB Report  
January 2014

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	54,763.72	(51.98)	54,711.74
		Percent of Total	100.10%	-0.10%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	16,257.99		16,257.99
		Percent of Total	100.00%	0.00%	100.00%
	CINCO RANCH	Sum of Amount	5,184.95	9,839.80	15,024.75
		Percent of Total	34.51%	65.49%	100.00%
	CONTINUING EDUCATION	Sum of Amount	11,932.22	438.91	12,371.13
		Percent of Total	96.45%	3.55%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	53,680.00	78.43	53,758.43
		Percent of Total	99.85%	0.15%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount		757.28	757.28
		Percent of Total	0.00%	100.00%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	329.43		329.43
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	932.24		932.24
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	5,041.99		5,041.99
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	1,286.52	28.46	1,314.98
		Percent of Total	97.84%	2.16%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	2,061.32		2,061.32
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	424.64	1,156.84	1,581.48
		Percent of Total	26.85%	73.15%	100.00%
	LEARNING & ASSESSMENT SERVICES	Sum of Amount	3,797.94	(303.70)	3,494.24
		Percent of Total	108.69%	-8.69%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Amount	130.12	201.96	332.08
		Percent of Total	39.18%	60.82%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	96,558.76	20,888.10	117,446.86
		Percent of Total	82.21%	17.79%	100.00%
UH SUGAR LAND	Sum of Amount	37,495.14	65,202.29	102,697.43	
	Percent of Total	36.51%	63.49%	100.00%	

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Academic Affairs	UNDERGRADUATE SCHOLARS	Sum of Amount	790.30		790.30
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	229.60		229.60
		Percent of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	486.50		486.50
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			291,383.38	98,236.39	389,619.77
Academic Affairs Percent of Total			74.79%	25.21%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	937.91	750.05	1,687.96
		Percent of Total	55.56%	44.44%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	8,523.47		8,523.47
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	256.26		256.26
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	1,629.72	7.42	1,637.14
		Percent of Total	99.55%	0.45%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	1,803.50	230.52	2,034.02
		Percent of Total	88.67%	11.33%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	601,688.94	49,554.91	651,243.85
		Percent of Total	92.39%	7.61%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	16,978.38		16,978.38
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	43,018.88	127,391.32	170,410.20
		Percent of Total	25.24%	74.76%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	18,263.20	11,086.12	29,349.32
		Percent of Total	62.23%	37.77%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	9,055,807.24	52,150.19	9,107,957.43
		Percent of Total	99.43%	0.57%	100.00%
FINANCE-A&F	Sum of Amount	6,614.49	1,027.72	7,642.21	
	Percent of Total	86.55%	13.45%	100.00%	
HUMAN RESOURCES	Sum of Amount	24,967.37	60.00	25,027.37	
	Percent of Total	99.76%	0.24%	100.00%	

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Administration and Finance	INST - BUSINESS SERVICES	Sum of Amount	47,230.87		47,230.87
		Percent of Total	100.00%	0.00%	100.00%
	INST - INFORMATION TECHNOLOGY	Sum of Amount		3,600.00	3,600.00
		Percent of Total	0.00%	100.00%	100.00%
	KUHA RADIO	Sum of Amount	6,457.97	138.38	6,596.35
		Percent of Total	97.90%	2.10%	100.00%
	KUFH RADIO	Sum of Amount	38,902.05	1,383.86	40,285.91
		Percent of Total	96.56%	3.44%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	1,110,784.07	297,143.73	1,407,927.80
		Percent of Total	78.89%	21.11%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Amount	2,394.62		2,394.62
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	9,485.33	11,201.48	20,686.81
		Percent of Total	45.85%	54.15%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	151,926.28	182.35	152,108.63
		Percent of Total	99.88%	0.12%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	25,330.32	379.77	25,710.09
		Percent of Total	98.52%	1.48%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	8,717.36	325.00	9,042.36
		Percent of Total	96.41%	3.59%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	17,530.26		17,530.26
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	154,349.58	132,357.11	286,706.69
		Percent of Total	53.84%	46.16%	100.00%
	POLICE	Sum of Amount	75,175.82	8,153.77	83,329.59
		Percent of Total	90.22%	9.78%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	5,266.50	100.00	5,366.50
		Percent of Total	98.14%	1.86%	100.00%
	PRINTING OPERATIONS	Sum of Amount	2,633.81	944.29	3,578.10
		Percent of Total	73.61%	26.39%	100.00%
PUBLIC SAFETY SYSTEMS	Sum of Amount	1,323.90		1,323.90	
	Percent of Total	100.00%	0.00%	100.00%	

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Administration and Finance	PURCHASED UTILITIES	Sum of Amount	780.00		780.00
		Percent of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	826.56		826.56
		Percent of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	20,551.46	168,502.60	189,054.06
		Percent of Total	10.87%	89.13%	100.00%
	SKILLED TRADES	Sum of Amount	10,001.42		10,001.42
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	3,828.07	315.71	4,143.78
		Percent of Total	92.38%	7.62%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	171,518.17	13,820.06	185,338.23
		Percent of Total	92.54%	7.46%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	60,320.02	4,525.46	64,845.48
		Percent of Total	93.02%	6.98%	100.00%
	UH SPORTS AND ENTERTAINMENT SVC	Sum of Amount	75,400.22		75,400.22
		Percent of Total	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Amount	32,529.96	77,753.90	110,283.86
		Percent of Total	29.50%	70.50%	100.00%
	UNIV INFORMATION TECH PROJECTS	Sum of Amount	30,736.87		30,736.87
		Percent of Total	100.00%	0.00%	100.00%
UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	335,925.00		335,925.00	
	Percent of Total	100.00%	0.00%	100.00%	
UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	4,403.99		4,403.99	
	Percent of Total	100.00%	0.00%	100.00%	
Administration and Finance Sum of Amount			12,184,819.84	963,085.72	13,147,905.56
Administration and Finance Percent of Total			92.67%	7.33%	100.00%
Architecture	ARCHITECTURE	Sum of Amount	252.17		252.17
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	14,733.67	8,040.45	22,774.12
		Percent of Total	64.69%	35.31%	100.00%
Architecture Sum of Amount			14,985.84	8,040.45	23,026.29
Architecture Percent of Total			65.08%	34.92%	100.00%

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Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	1,272.25	3,395.51	4,667.76
		Percent of Total	27.26%	72.74%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	200.22	1,493.81	1,694.03
		Percent of Total	11.82%	88.18%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	5,861.35		5,861.35
		Percent of Total	100.00%	0.00%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	11,030.26		11,030.26
		Percent of Total	100.00%	0.00%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	12,138.06	1,755.20	13,893.26
		Percent of Total	87.37%	12.63%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount		419.37	419.37
		Percent of Total	0.00%	100.00%	100.00%
	BAUER MARKETING INITIATIVES	Sum of Amount	3,611.62		3,611.62
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	77,242.56	63,815.03	141,057.59
		Percent of Total	54.76%	45.24%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	1,040.46	512.60	1,553.06
		Percent of Total	66.99%	33.01%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	20,571.88	6,825.00	27,396.88
		Percent of Total	75.09%	24.91%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	382.61	842.71	1,225.32
		Percent of Total	31.23%	68.77%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	130.00		130.00
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	428.17	355.22	783.39
		Percent of Total	54.66%	45.34%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	10,305.99	5,291.85	15,597.84
		Percent of Total	66.07%	33.93%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	2,277.43	9,074.28	11,351.71
		Percent of Total	20.06%	79.94%	100.00%
SMALL BUSINESS DEV CENTER	Sum of Amount	34,770.53	1,530.15	36,300.68	
	Percent of Total	95.78%	4.22%	100.00%	

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Business Administration	UNDERGRAD BUSINESS PROG	Sum of Amount	7,491.95	3,935.86	11,427.81
		Percent of Total	65.56%	34.44%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	283.55	539.42	822.97
		Percent of Total	34.45%	65.55%	100.00%
Business Administration Sum of Amount			189,038.89	99,786.01	288,824.90
Business Administration Percent of Total			65.45%	34.55%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	6,189.58	382.86	6,572.44
		Percent of Total	94.17%	5.83%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	272.12		272.12
		Percent of Total	100.00%	0.00%	100.00%
	FOOTBALL	Sum of Amount	79,855.15	3,197.47	83,052.62
		Percent of Total	96.15%	3.85%	100.00%
	INACTIVE MEN'S BASKETBALL	Sum of Amount	93.68		93.68
		Percent of Total	100.00%	0.00%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	219,193.65	7,207.62	226,401.27
		Percent of Total	96.82%	3.18%	100.00%
	MEN'S BASKETBALL	Sum of Amount	5,743.97	20,069.00	25,812.97
		Percent of Total	22.25%	77.75%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	30,404.02	124.33	30,528.35
		Percent of Total	99.59%	0.41%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	2,680.00	206.99	2,886.99
		Percent of Total	92.83%	7.17%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	32,724.50	11,261.16	43,985.66
		Percent of Total	74.40%	25.60%	100.00%
	PRESIDENT	Sum of Amount	952.65	12,729.89	13,682.54
		Percent of Total	6.96%	93.04%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	11,415.11	5,419.99	16,835.10
		Percent of Total	67.81%	32.19%	100.00%
	WOMEN'S SOCCER	Sum of Amount	1,080.00	11.25	1,091.25
		Percent of Total	98.97%	1.03%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	919.50		919.50
		Percent of Total	100.00%	0.00%	100.00%

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Chancellor/President	WOMEN'S SWIMMING & DIVING	Sum of Amount	10,399.30	277.19	10,676.49
		Percent of Total	97.40%	2.60%	100.00%
	WOMEN'S TENNIS	Sum of Amount	64.02	4.20	68.22
		Percent of Total	93.84%	6.16%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	2,496.12		2,496.12
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			404,483.37	60,891.95	465,375.32
Chancellor/President Percent of Total			86.92%	13.08%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	276.56		276.56
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	7,363.04	1,588.97	8,952.01
		Percent of Total	82.25%	17.75%	100.00%
	CHARTER SCHOOL	Sum of Amount	7,167.24		7,167.24
		Percent of Total	100.00%	0.00%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	780.13	1,431.71	2,211.84
		Percent of Total	35.27%	64.73%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	9,881.02	3,495.93	13,376.95
		Percent of Total	73.87%	26.13%	100.00%
	DEAN, EDUCATION	Sum of Amount	29,759.79	1,566.31	31,326.10
		Percent of Total	95.00%	5.00%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	5,847.83	495.83	6,343.66
		Percent of Total	92.18%	7.82%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	300.00		300.00
		Percent of Total	100.00%	0.00%	100.00%
Education Sum of Amount			61,375.61	8,578.75	69,954.36
Education Percent of Total			87.74%	12.26%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	75,050.19		75,050.19
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	198,902.19	7,968.91	206,871.10
		Percent of Total	96.15%	3.85%	100.00%
	CIVIL ENGINEERING	Sum of Amount	145,084.53	1,730.49	146,815.02
		Percent of Total	98.82%	1.18%	100.00%

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Engineering	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	335.79		335.79
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	8,913.05		8,913.05
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	22,815.41	18,385.27	41,200.68
		Percent of Total	55.38%	44.62%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	92,113.92	23,172.12	115,286.04
		Percent of Total	79.90%	20.10%	100.00%
	ENGINEERING SERVICES	Sum of Amount	4,335.75		4,335.75
		Percent of Total	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	1,511.73		1,511.73
		Percent of Total	100.00%	0.00%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	240.00		240.00
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	46,693.56	3,443.30	50,136.86
		Percent of Total	93.13%	6.87%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	49,377.42	108.00	49,485.42
		Percent of Total	99.78%	0.22%	100.00%
	WIND ENERGY CENTER	Sum of Amount	1,717.73		1,717.73
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			647,091.27	54,808.09	701,899.36
Engineering Percent of Total			92.19%	7.81%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	150.00	67.04	217.04
		Percent of Total	69.11%	30.89%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	200.15	166.32	366.47
		Percent of Total	54.62%	45.38%	100.00%
	AMERICAN HUMANICS	Sum of Amount		152.82	152.82
		Percent of Total	0.00%	100.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	256.95	361.74	618.69
		Percent of Total	41.53%	58.47%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	25.48		25.48
		Percent of Total	100.00%	0.00%	100.00%

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Graduate College of Social Work	DEAN, SOCIAL WORK	Sum of Amount	8,147.42	1,157.49	9,304.91
		Percent of Total	87.56%	12.44%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount		36.14	36.14
		Percent of Total	0.00%	100.00%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	964.57	184.50	1,149.07
		Percent of Total	83.94%	16.06%	100.00%
	GULEN INSTITUTE	Sum of Amount	219.72		219.72
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount		205.40	205.40
		Percent of Total	0.00%	100.00%	100.00%
	PHD PROGRAM	Sum of Amount		45.60	45.60
		Percent of Total	0.00%	100.00%	100.00%
Graduate College of Social Work Sum of Amount			9,964.29	2,377.05	12,341.34
Graduate College of Social Work Percent of Total			80.74%	19.26%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	5,403.08	2,651.29	8,054.37
		Percent of Total	67.08%	32.92%	100.00%
	FORENSICS PROGRAM	Sum of Amount	739.23	175.84	915.07
		Percent of Total	80.78%	19.22%	100.00%
Honors College Sum of Amount			6,142.31	2,827.13	8,969.44
Honors College Percent of Total			68.48%	31.52%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	2,664.90	175.00	2,839.90
		Percent of Total	93.84%	6.16%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	58,721.26	6,019.55	64,740.81
		Percent of Total	90.70%	9.30%	100.00%
Hotel and Restaurant Management Sum of Amount			61,386.16	6,194.55	67,580.71
Hotel and Restaurant Management Percent of Total			90.83%	9.17%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	79.99		79.99
		Percent of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	3,155.26	271.83	3,427.09
		Percent of Total	92.07%	7.93%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	7,344.00	6,935.61	14,279.61
		Percent of Total	51.43%	48.57%	100.00%

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Law Center	CAREER SERVICES, LAW	Sum of Amount	599.60	208.46	808.06
		Percent of Total	74.20%	25.80%	100.00%
	DEAN, LAW	Sum of Amount	2,144.13	6.94	2,151.07
		Percent of Total	99.68%	0.32%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		209.78	209.78
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Amount	618.25	170.67	788.92
		Percent of Total	78.37%	21.63%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	690.36	4,582.00	5,272.36
		Percent of Total	13.09%	86.91%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	272.64	1,186.40	1,459.04
		Percent of Total	18.69%	81.31%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	332.14		332.14
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	10,277.37	345.97	10,623.34
		Percent of Total	96.74%	3.26%	100.00%
	LAW LIBRARY	Sum of Amount	1,653.97	379.14	2,033.11
		Percent of Total	81.35%	18.65%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	599.44	423.19	1,022.63
		Percent of Total	58.62%	41.38%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount		55.80	55.80
		Percent of Total	0.00%	100.00%	100.00%
	NORTH AMERICAN CONSORTIUM OF LEGAL EDU	Sum of Amount	126.03		126.03
		Percent of Total	100.00%	0.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	4,627.50	1,280.00	5,907.50
		Percent of Total	78.33%	21.67%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	71.97		71.97
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	8,763.74	828.28	9,592.02
		Percent of Total	91.36%	8.64%	100.00%
Law Center Sum of Amount			41,356.39	16,884.07	58,240.46
Law Center Percent of Total			71.01%	28.99%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	164.88	92.44	257.32
		Percent of Total	64.08%	35.92%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	320.53	399.03	719.56
		Percent of Total	44.55%	55.45%	100.00%
	ART	Sum of Amount	1,936.86	35.21	1,972.07
		Percent of Total	98.21%	1.79%	100.00%
	ARTE PUBLICO	Sum of Amount	40,590.15	273.03	40,863.18
		Percent of Total	99.33%	0.67%	100.00%
	BAND	Sum of Amount	12,541.79		12,541.79
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	11,894.36	1,027.75	12,922.11
		Percent of Total	92.05%	7.95%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount		36.31	36.31
		Percent of Total	0.00%	100.00%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	10,896.00	1,393.22	12,289.22
		Percent of Total	88.66%	11.34%	100.00%
	COMMUNICATION	Sum of Amount	9,734.84	709.19	10,444.03
		Percent of Total	93.21%	6.79%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	20,105.60	147.67	20,253.27
		Percent of Total	99.27%	0.73%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	269.00	45.26	314.26
		Percent of Total	85.60%	14.40%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	1,625.13		1,625.13
		Percent of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	23,257.41	92.84	23,350.25
		Percent of Total	99.60%	0.40%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	9,392.93	558.10	9,951.03
		Percent of Total	94.39%	5.61%	100.00%
	ECONOMICS	Sum of Amount	1,644.77	865.03	2,509.80
		Percent of Total	65.53%	34.47%	100.00%
ENGLISH	Sum of Amount	27,422.94	4,084.03	31,506.97	
	Percent of Total	87.04%	12.96%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	37,088.09	5,548.28	42,636.37
		Percent of Total	86.99%	13.01%	100.00%
	HISPANIC STUDIES	Sum of Amount	2,496.40	1,679.46	4,175.86
		Percent of Total	59.78%	40.22%	100.00%
	HISTORY	Sum of Amount	432.60	134.76	567.36
		Percent of Total	76.25%	23.75%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	1,136.66	244.44	1,381.10
		Percent of Total	82.30%	17.70%	100.00%
	MILITARY SCIENCE	Sum of Amount	371.12	109.99	481.11
		Percent of Total	77.14%	22.86%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	179.07	195.09	374.16
		Percent of Total	47.86%	52.14%	100.00%
	MUSIC	Sum of Amount	14,095.49	1,030.58	15,126.07
		Percent of Total	93.19%	6.81%	100.00%
	PHILOSOPHY	Sum of Amount	200.00		200.00
		Percent of Total	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	566.23	584.66	1,150.89
		Percent of Total	49.20%	50.80%	100.00%
	PSYCHOLOGY	Sum of Amount	39,999.34	2,070.43	42,069.77
		Percent of Total	95.08%	4.92%	100.00%
	SOCIOLOGY	Sum of Amount		790.18	790.18
		Percent of Total	0.00%	100.00%	100.00%
	THEATER	Sum of Amount	11,796.51		11,796.51
		Percent of Total	100.00%	0.00%	100.00%
WOMEN'S STUDIES PROGRAM	Sum of Amount	291.62	50.71	342.33	
	Percent of Total	85.19%	14.81%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			280,450.32	22,197.69	302,648.01
Liberal Arts and Social Sciences Percent of Total			92.67%	7.33%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	170,103.26	70,454.20	240,557.46
		Percent of Total	70.71%	29.29%	100.00%
Library Sum of Amount			170,103.26	70,454.20	240,557.46
Library Percent of Total			70.71%	29.29%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	67,016.68	6,611.07	73,627.75
		Percent of Total	91.02%	8.98%	100.00%
	CHEMISTRY	Sum of Amount	279,023.04	946.32	279,969.36
		Percent of Total	99.66%	0.34%	100.00%
	COMPUTER SCIENCE	Sum of Amount	9,991.86	25,126.96	35,118.82
		Percent of Total	28.45%	71.55%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	38,645.54	874.95	39,520.49
		Percent of Total	97.79%	2.21%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	38,162.07	10,205.32	48,367.39
		Percent of Total	78.90%	21.10%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	198,982.13	2,103.60	201,085.73
		Percent of Total	98.95%	1.05%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Amount	3,265.17		3,265.17
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	13,000.00		13,000.00
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	16.26		16.26
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	17,244.79	842.64	18,087.43
		Percent of Total	95.34%	4.66%	100.00%
PHYSICS	Sum of Amount	53,222.53	1,268.67	54,491.20	
	Percent of Total	97.67%	2.33%	100.00%	
Natural Science and Mathematics Sum of Amount			718,570.07	47,979.53	766,549.60
Natural Science and Mathematics Percent of Total			93.74%	6.26%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	8,906.46	5,375.54	14,282.00
		Percent of Total	62.36%	37.64%	100.00%
	OPT VISION SCIENCES	Sum of Amount	88,664.69	744.99	89,409.68
		Percent of Total	99.17%	0.83%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	382,651.24	178,760.68	561,411.92
		Percent of Total	68.16%	31.84%	100.00%
Optometry Sum of Amount			480,222.39	184,881.21	665,103.60
Optometry Percent of Total			72.20%	27.80%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total	
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	10,643.67	1,242.89	11,886.56	
		Percent of Total	89.54%	10.46%	100.00%	
	DEAN, PHARMACY	Sum of Amount	34,998.47	2,009.84	37,008.31	
		Percent of Total	94.57%	5.43%	100.00%	
	EXPERIENTIAL PROGRAMS	Sum of Amount	26,209.04	438.50	26,647.54	
		Percent of Total	98.35%	1.65%	100.00%	
	INSTITUTE OF COMMUNITY HEALTH	Sum of Amount		1,478.65	1,478.65	
		Percent of Total	0.00%	100.00%	100.00%	
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	36,572.36	205.43	36,777.79	
		Percent of Total	99.44%	0.56%	100.00%	
	STUDENT SERVICES PHARMACY	Sum of Amount	1,583.80	4,890.50	6,474.30	
		Percent of Total	24.46%	75.54%	100.00%	
	Pharmacy Sum of Amount			110,007.34	10,265.81	120,273.15
	Pharmacy Percent of Total			91.46%	8.54%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	36,123.60		36,123.60	
		Percent of Total	100.00%	0.00%	100.00%	
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	15,308.98	1,248.00	16,556.98	
		Percent of Total	92.46%	7.54%	100.00%	
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	5,366.86		5,366.86	
		Percent of Total	100.00%	0.00%	100.00%	
	GRANTS AND CONTRACTS	Sum of Amount	2,835.64		2,835.64	
		Percent of Total	100.00%	0.00%	100.00%	
	HOUSTON COASTAL CENTER	Sum of Amount	69.45		69.45	
		Percent of Total	100.00%	0.00%	100.00%	
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	6.25	566.50	572.75	
		Percent of Total	1.09%	98.91%	100.00%	
	RESEARCH	Sum of Amount	13,649.44	8,809.83	22,459.27	
		Percent of Total	60.77%	39.23%	100.00%	
	RESEARCH INFORMATION CENTER	Sum of Amount	21,472.43	86.36	21,558.79	
		Percent of Total	99.60%	0.40%	100.00%	
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	50.00	128.83	178.83	
		Percent of Total	27.96%	72.04%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total	
Research	SPACE VACUUM EPITAXY CENTER	Sum of Amount	397.64		397.64	
		Percent of Total	100.00%	0.00%	100.00%	
	TIMES	Sum of Amount	22,520.47	2,203.04	24,723.51	
		Percent of Total	91.09%	8.91%	100.00%	
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	46,081.35	1,127.27	47,208.62	
		Percent of Total	97.61%	2.39%	100.00%	
	TX OBESITY RESEARCH CENTER	Sum of Amount	416.51	532.46	948.97	
		Percent of Total	43.89%	56.11%	100.00%	
	UH SEQUENCING CORE FACILITY	Sum of Amount	4,253.71		4,253.71	
		Percent of Total	100.00%	0.00%	100.00%	
	Research Sum of Amount			168,552.33	14,702.29	183,254.62
	Research Percent of Total			91.98%	8.02%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	10,722.12	55.00	10,777.12	
		Percent of Total	99.49%	0.51%	100.00%	
	CAMPUS RECREATION	Sum of Amount	16,069.06	68,592.09	84,661.15	
		Percent of Total	18.98%	81.02%	100.00%	
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	9,750.68	153.46	9,904.14	
		Percent of Total	98.45%	1.55%	100.00%	
	CENTER FOR STUDENT MEDIA	Sum of Amount	597.32	75.40	672.72	
		Percent of Total	88.79%	11.21%	100.00%	
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	13,289.29	4,615.76	17,905.05	
		Percent of Total	74.22%	25.78%	100.00%	
	CHILDREN'S LEARNING CENTER	Sum of Amount	4,484.60	510.11	4,994.71	
		Percent of Total	89.79%	10.21%	100.00%	
	COUNSELING AND PSYCH SVCS	Sum of Amount	817.26	525.62	1,342.88	
		Percent of Total	60.86%	39.14%	100.00%	
	DEAN OF STUDENTS	Sum of Amount	2,620.97		2,620.97	
		Percent of Total	100.00%	0.00%	100.00%	
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	1,433.18	530.28	1,963.46	
		Percent of Total	72.99%	27.01%	100.00%	
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount		1,091.04	1,091.04	
		Percent of Total	0.00%	100.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	LGBT RESOURCE CENTER	Sum of Amount	85.18	36.66	121.84
		Percent of Total	69.91%	30.09%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	1,656.15	250.85	1,907.00
		Percent of Total	86.85%	13.15%	100.00%
	RELIGION CENTER	Sum of Amount	30.61		30.61
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	12,791.61		12,791.61
		Percent of Total	100.00%	0.00%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	55.00	205.65	260.65
		Percent of Total	21.10%	78.90%	100.00%
	STUDENT AFFAIRS	Sum of Amount	3,224.24	53,291.88	56,516.12
		Percent of Total	5.70%	94.30%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	17,160.56	4,255.43	21,415.99
		Percent of Total	80.13%	19.87%	100.00%
	STUDENT HOUSING - RESIDENTIAL	Sum of Amount	23,188.41	636.99	23,825.40
		Percent of Total	97.33%	2.67%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	5,908.56	10,362.51	16,271.07
		Percent of Total	36.31%	63.69%	100.00%
	UNIVERSITY CENTER	Sum of Amount	512,436.71	590,493.71	1,102,930.42
		Percent of Total	46.46%	53.54%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount		(438.30)	(438.30)
		Percent of Total	0.00%	100.00%	100.00%
	VETERAN SERVICES	Sum of Amount		92.62	92.62
		Percent of Total	0.00%	100.00%	100.00%
WELLNESS CENTER	Sum of Amount	44.85		44.85	
	Percent of Total	100.00%	0.00%	100.00%	
WOMEN'S RESOURCE CENTER	Sum of Amount	2,068.70	100.69	2,169.39	
	Percent of Total	95.36%	4.64%	100.00%	
Student Affairs Sum of Amount			638,435.06	735,437.45	1,373,872.51
Student Affairs Percent of Total			46.47%	53.53%	100.00%
Technology	CENTER FOR FUTURE OF HEALTH	Sum of Amount	(477.00)		(477.00)
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total	
Technology	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	20,863.25	96.99	20,960.24	
		Percent of Total	99.54%	0.46%	100.00%	
	DEAN, TECHNOLOGY	Sum of Amount	38,621.34	8,899.49	47,520.83	
		Percent of Total	81.27%	18.73%	100.00%	
	ENGINEERING TECHNOLOGY	Sum of Amount	17,131.90	40,041.85	57,173.75	
		Percent of Total	29.96%	70.04%	100.00%	
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	1,094.85		1,094.85	
		Percent of Total	100.00%	0.00%	100.00%	
	INFORMATION & LOGISTICS TECH	Sum of Amount	3,554.94	1,525.29	5,080.23	
		Percent of Total	69.98%	30.02%	100.00%	
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	229.98		229.98	
		Percent of Total	100.00%	0.00%	100.00%	
	Technology Sum of Amount			81,019.26	50,563.62	131,582.88
	Technology Percent of Total			61.57%	38.43%	100.00%
University Advancement	ADVANCEMENT EVENTS	Sum of Amount	2,013.12		2,013.12	
		Percent of Total	100.00%	0.00%	100.00%	
	ANNUAL GIVING	Sum of Amount	63,477.05	4,643.85	68,120.90	
		Percent of Total	93.18%	6.82%	100.00%	
	DEVELOPMENT	Sum of Amount	1,035.82	4,102.46	5,138.28	
		Percent of Total	20.16%	79.84%	100.00%	
	DONOR & ALUMNI RECORDS	Sum of Amount	2,196.42		2,196.42	
		Percent of Total	100.00%	0.00%	100.00%	
	MARKETING-ADVANCEMENT	Sum of Amount	101,351.90	5,023.69	106,375.59	
		Percent of Total	95.28%	4.72%	100.00%	
	PLANNED GIVING	Sum of Amount	4,828.59	692.27	5,520.86	
		Percent of Total	87.46%	12.54%	100.00%	
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	5,261.04		5,261.04	
		Percent of Total	100.00%	0.00%	100.00%	
	UNIVERSITY ADVANCEMENT	Sum of Amount	23,550.43	16,281.72	39,832.15	
		Percent of Total	59.12%	40.88%	100.00%	
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	4,171.24		4,171.24	
		Percent of Total	100.00%	0.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
University Advancement	UNIVERSITY COMMUNICATIONS	Sum of Amount		131.12	131.12
		Percent of Total	0.00%	100.00%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	23.96	239.00	262.96
		Percent of Total	9.11%	90.89%	100.00%
University Advancement Sum of Amount			207,909.57	31,114.11	239,023.68
University Advancement Percent of Total			86.98%	13.02%	100.00%
Total Sum of Amount			16,767,296.95	2,489,306.07	19,256,603.02
Total Percent of Total			87.07%	12.93%	100.00%