

University of Houston HUB Report
February 2014

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	61,948.80		61,948.80
		Percent of Total	100.00%	0.00%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	4,193.43		4,193.43
		Percent of Total	100.00%	0.00%	100.00%
	CINCO RANCH	Sum of Amount	5,821.98	7,283.49	13,105.47
		Percent of Total	53.85%	46.15%	100.00%
	CONTINUING EDUCATION	Sum of Amount	1,121.20		1,121.20
		Percent of Total	100.00%	0.00%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	5,995.00		5,995.00
		Percent of Total	100.00%	0.00%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	328.13		328.13
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	678.74		678.74
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	183.22		183.22
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	278.70		278.70
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	198.95		198.95
		Percent of Total	100.00%	0.00%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	212.35		212.35
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	7,540.03		7,540.03
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING & ASSESSMENT SERVICES	Sum of Amount	532.52		532.52
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	1,064.31		1,064.31
		Percent of Total	100.00%	0.00%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Amount	130.12		130.12
		Percent of Total	100.00%	0.00%	100.00%
	UH ENERGY	Sum of Amount	5,035.00		5,035.00
		Percent of Total	100.00%	0.00%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	11,726.57	10,763.77	22,490.34
		Percent of Total	90.00%	10.00%	100.00%
	UH SUGAR LAND	Sum of Amount	29,770.07	21,006.26	50,776.33
		Percent of Total	87.88%	12.12%	100.00%

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			No	Yes	
Academic Affairs	UNDERGRADUATE SCHOLARS	Sum of Amount	993.65		993.65
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	703.97		703.97
		Percent of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	233.79	6,987.82	7,221.61
		Percent of Total	66.67%	33.33%	100.00%
Academic Affairs Sum of Amount			138,690.53	46,041.34	184,731.87
Academic Affairs Percent of Total			89.19%	10.81%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	21,537.61		21,537.61
		Percent of Total	100.00%	0.00%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	78,667.87		78,667.87
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	991.65		991.65
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	407.43		407.43
		Percent of Total	100.00%	0.00%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	8,019.66		8,019.66
		Percent of Total	100.00%	0.00%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	365.38		365.38
		Percent of Total	100.00%	0.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	327,701.54	7,247.27	334,948.81
		Percent of Total	66.67%	33.33%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	49,731.05	22.50	49,753.55
		Percent of Total	88.89%	11.11%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	1,671.79	64,190.60	65,862.39
		Percent of Total	66.67%	33.33%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	20,469.69	1,498.99	21,968.68
		Percent of Total	88.89%	11.11%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	18,113,621.81	410,764.56	18,524,386.37
		Percent of Total	92.75%	7.25%	100.00%
	FINANCE-A&F	Sum of Amount	20,544.33		20,544.33
		Percent of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	569.32		569.32
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	1,838.03		1,838.03
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
	KUHA RADIO	Sum of Amount	3,258.91		3,258.91
		Percent of Total	100.00%	0.00%	100.00%
	KUHF RADIO	Sum of Amount	40,481.59	3,792.99	44,274.58
		Percent of Total	95.45%	4.55%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	1,235,189.40	191,347.70	1,426,537.10
		Percent of Total	76.92%	23.08%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Amount	0.00		0.00
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	266.98		266.98
		Percent of Total	100.00%	0.00%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	220,041.78	1,838.25	221,880.03
		Percent of Total	88.89%	11.11%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	1,186.32		1,186.32
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount		1,912.50	1,912.50
		Percent of Total	0.00%	100.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	29,080.09	53,444.18	82,524.27
		Percent of Total	36.59%	63.41%	100.00%
	POLICE	Sum of Amount	61,141.70	10,324.59	71,466.29
		Percent of Total	91.38%	8.62%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	7,856.54	100.00	7,956.54
		Percent of Total	66.67%	33.33%	100.00%
	PRINTING OPERATIONS	Sum of Amount	4,309.86	1,873.45	6,183.31
		Percent of Total	92.86%	7.14%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Amount	441.24		441.24
		Percent of Total	100.00%	0.00%	100.00%
	PURCHASED UTILITIES	Sum of Amount	14,682.80		14,682.80
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	3,500.00		3,500.00
		Percent of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	7,477.67	154,890.47	162,368.14
		Percent of Total	41.67%	58.33%	100.00%
	SKILLED TRADES	Sum of Amount	2,192.94	8,620.42	10,813.36
		Percent of Total	86.96%	13.04%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	15,161.36	867.52	16,028.88
		Percent of Total	59.09%	40.91%	100.00%

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			No	Yes	
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	237,489.78	132,105.53	369,595.31
		Percent of Total	85.37%	14.63%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	52,398.17	22,558.29	74,956.46
		Percent of Total	76.47%	23.53%	100.00%
	UH SPORTS AND ENTERTAINMENT SVC	Sum of Amount	796.01		796.01
		Percent of Total	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Amount	430.94	195.57	626.51
		Percent of Total	50.00%	50.00%	100.00%
	UNIV INFORMATION TECH PROJECTS	Sum of Amount	6,217.10		6,217.10
		Percent of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	223,291.19		223,291.19
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	4,950.53	379.92	5,330.45
		Percent of Total	81.48%	18.52%	100.00%
Administration and Finance		Sum of Amount	20,817,980.06	1,067,975.30	21,885,955.36
		Percent of Total	80.42%	19.58%	100.00%
Architecture	ARCHITECTURE	Sum of Amount	484.29		484.29
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	53,753.77	3,880.51	57,634.28
		Percent of Total	77.46%	22.54%	100.00%
Architecture		Sum of Amount	54,238.06	3,880.51	58,118.57
		Percent of Total	77.78%	22.22%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	2,579.01	3,061.52	5,640.53
		Percent of Total	47.37%	52.63%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	197.87	24.78	222.65
		Percent of Total	66.67%	33.33%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	2,814.97	1,501.09	4,316.06
		Percent of Total	50.00%	50.00%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	12,020.11	91.13	12,111.24
		Percent of Total	75.00%	25.00%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	9,398.09	5,313.76	14,711.85
		Percent of Total	76.19%	23.81%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount		304.44	304.44
		Percent of Total	0.00%	100.00%	100.00%
	BAUER MARKETING INITIATIVES	Sum of Amount	3,790.04		3,790.04
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	54,952.68	36,564.39	91,517.07
		Percent of Total	85.71%	14.29%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	10,447.24	1,257.39	11,704.63
		Percent of Total	66.67%	33.33%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	37,903.02	13,395.00	51,298.02
		Percent of Total	90.00%	10.00%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	11,128.24	674.61	11,802.85
		Percent of Total	60.00%	40.00%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	309.16	847.31	1,156.47
		Percent of Total	50.00%	50.00%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	573.91	1,065.47	1,639.38
		Percent of Total	52.17%	47.83%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	13,356.67	2,044.14	15,400.81
		Percent of Total	86.21%	13.79%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	7,638.65	7,844.57	15,483.22
		Percent of Total	68.12%	31.88%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	38,219.54	1,931.26	40,150.80
		Percent of Total	87.50%	12.50%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	5,183.83	3,158.95	8,342.78
		Percent of Total	57.14%	42.86%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	1,459.56	186.01	1,645.57
		Percent of Total	75.00%	25.00%	100.00%
Business Administration Sum of Amount			211,972.59	79,265.82	291,238.41
Business Administration Percent of Total			74.54%	25.46%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	7,528.67	125.20	7,653.87
		Percent of Total	93.33%	6.67%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	309.21		309.21
		Percent of Total	100.00%	0.00%	100.00%
	FOOTBALL	Sum of Amount	4,855.33		4,855.33
		Percent of Total	100.00%	0.00%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	213,161.31	5,993.69	219,155.00
		Percent of Total	94.38%	5.62%	100.00%
	MEN'S BASKETBALL	Sum of Amount	526.15	4,321.28	4,847.43
		Percent of Total	66.67%	33.33%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	22,213.53		22,213.53
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	519.23	109.78	629.01
		Percent of Total	60.00%	40.00%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	44,156.87	433.64	44,590.51
		Percent of Total	81.82%	18.18%	100.00%
	PRESIDENT	Sum of Amount	8,527.91	2,353.21	10,881.12
		Percent of Total	85.71%	14.29%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	119.60	1,123.69	1,243.29
		Percent of Total	50.00%	50.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	1,701.66		1,701.66
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	80.00		80.00
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	40.00		40.00
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			303,739.47	14,460.49	318,199.96
Chancellor/President Percent of Total			90.48%	9.52%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	109.52		109.52
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	7,664.85	142.90	7,807.75
		Percent of Total	90.91%	9.09%	100.00%
	CHARTER SCHOOL	Sum of Amount	22,237.69	2,043.57	24,281.26
		Percent of Total	78.13%	21.88%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	126.52		126.52
		Percent of Total	100.00%	0.00%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	18,228.21	1,644.72	19,872.93
		Percent of Total	76.06%	23.94%	100.00%
	DEAN, EDUCATION	Sum of Amount	34,991.20	1,577.90	36,569.10
		Percent of Total	74.29%	25.71%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	11,838.30	446.68	12,284.98
		Percent of Total	90.91%	9.09%	100.00%
Education Sum of Amount			95,196.29	5,855.77	101,052.06
Education Percent of Total			79.66%	20.34%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	246,588.99	1,087.42	247,676.41
		Percent of Total	96.83%	3.17%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	87,141.68	17,020.47	104,162.15
		Percent of Total	87.23%	12.77%	100.00%

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			No	Yes	
Engineering	CIVIL ENGINEERING	Sum of Amount	17,623.19	587.94	18,211.13
		Percent of Total	94.59%	5.41%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	138.59		138.59
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	3,862.83	80.26	3,943.09
		Percent of Total	87.50%	12.50%	100.00%
	DEAN, ENGINEERING	Sum of Amount	24,088.42	8,446.35	32,534.77
		Percent of Total	85.29%	14.71%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	135,254.16	120.77	135,374.93
		Percent of Total	98.70%	1.30%	100.00%
	ENGINEERING SERVICES	Sum of Amount	1,622.78	465.17	2,087.95
		Percent of Total	69.23%	30.77%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	3,273.31	1,304.95	4,578.26
		Percent of Total	55.56%	44.44%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	204,392.12	25,151.58	229,543.70
		Percent of Total	88.89%	11.11%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	13,230.29		13,230.29
		Percent of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Amount	3,167.08	76.92	3,244.00
		Percent of Total	96.30%	3.70%	100.00%
Engineering Sum of Amount			740,383.44	54,341.83	794,725.27
Engineering Percent of Total			91.76%	8.24%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount		435.50	435.50
		Percent of Total	0.00%	100.00%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	920.77	879.46	1,800.23
		Percent of Total	50.00%	50.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount	19.62		19.62
		Percent of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	2,371.87	6.38	2,378.25
		Percent of Total	80.00%	20.00%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	39.66		39.66
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	10,260.00	1,184.59	11,444.59
		Percent of Total	40.00%	60.00%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount	150.00	151.98	301.98
		Percent of Total	50.00%	50.00%	100.00%

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Graduate College of Social Work	FIELD OFFICE	Sum of Amount	233.63		233.63
		Percent of Total	100.00%	0.00%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	602.09		602.09
		Percent of Total	100.00%	0.00%	100.00%
	GULEN INSTITUTE	Sum of Amount	1,106.69		1,106.69
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount	378.96	130.00	508.96
		Percent of Total	33.33%	66.67%	100.00%
Graduate College of Social Work Sum of Amount			16,083.29	2,787.91	18,871.20
Graduate College of Social Work Percent of Total			65.63%	34.38%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	20,377.40	5,346.06	25,723.46
		Percent of Total	88.24%	11.76%	100.00%
	FORENSICS PROGRAM	Sum of Amount	4,505.51		4,505.51
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			24,882.91	5,346.06	30,228.97
Honors College Percent of Total			91.49%	8.51%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	10,142.75	175.00	10,317.75
		Percent of Total	94.12%	5.88%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	283,719.92	5,852.82	289,572.74
		Percent of Total	79.17%	20.83%	100.00%
Hotel and Restaurant Management Sum of Amount			293,862.67	6,027.82	299,890.49
Hotel and Restaurant Management Percent of Total			81.02%	18.98%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	2,164.67	247.23	2,411.90
		Percent of Total	71.43%	28.57%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	137.57	7,903.82	8,041.39
		Percent of Total	9.52%	90.48%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	1,601.50	227.19	1,828.69
		Percent of Total	83.33%	16.67%	100.00%
	DEAN, LAW	Sum of Amount	20,034.17	551.83	20,586.00
		Percent of Total	84.62%	15.38%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		246.03	246.03
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Amount	6,697.23	3,339.32	10,036.55
		Percent of Total	50.00%	50.00%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	3,043.75	986.94	4,030.69
		Percent of Total	42.86%	57.14%	100.00%

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			No	Yes	
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	2,493.04	439.21	2,932.25
		Percent of Total	33.33%	66.67%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	210.00	98.71	308.71
		Percent of Total	50.00%	50.00%	100.00%
	LAW	Sum of Amount	3,800.00		3,800.00
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	6,130.33	282.77	6,413.10
		Percent of Total	85.71%	14.29%	100.00%
	LAW LIBRARY	Sum of Amount	42,876.99	65.16	42,942.15
		Percent of Total	85.71%	14.29%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	1,342.48		1,342.48
		Percent of Total	100.00%	0.00%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount		254.10	254.10
		Percent of Total	0.00%	100.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	27,100.00		27,100.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	1,261.74		1,261.74
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	2,422.16	272.46	2,694.62
		Percent of Total	60.00%	40.00%	100.00%
Law Center Sum of Amount			121,315.63	14,914.77	136,230.40
Law Center Percent of Total			61.11%	38.89%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	764.18		764.18
		Percent of Total	100.00%	0.00%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	5,184.46	859.56	6,044.02
		Percent of Total	61.54%	38.46%	100.00%
	ART	Sum of Amount	10,750.67	2,007.94	12,758.61
		Percent of Total	87.50%	12.50%	100.00%
	ARTE PUBLICO	Sum of Amount	51,453.64	710.22	52,163.86
		Percent of Total	91.43%	8.57%	100.00%
	BAND	Sum of Amount	13,264.45	2,179.33	15,443.78
		Percent of Total	66.67%	33.33%	100.00%
	BLAFFER GALLERY	Sum of Amount	17,226.46	551.19	17,777.65
		Percent of Total	94.12%	5.88%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	1,794.00		1,794.00
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
	CENTER FOR PUBLIC POLICY	Sum of Amount	10,952.18	711.19	11,663.37
		Percent of Total	90.32%	9.68%	100.00%
	COMMUNICATION	Sum of Amount	36,137.35	1,455.95	37,593.30
		Percent of Total	80.00%	20.00%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	67,718.16	535.76	68,253.92
		Percent of Total	89.74%	10.26%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount		668.49	668.49
		Percent of Total	0.00%	100.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	5,175.13		5,175.13
		Percent of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	27,306.58	183.13	27,489.71
		Percent of Total	90.63%	9.38%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	771,460.81	7,335.27	778,796.08
		Percent of Total	66.67%	33.33%	100.00%
	ECONOMICS	Sum of Amount	1,487.29	4,199.88	5,687.17
		Percent of Total	50.00%	50.00%	100.00%
	ENGLISH	Sum of Amount	14,825.37	3,651.50	18,476.87
		Percent of Total	60.00%	40.00%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	94,918.68	474.70	95,393.38
		Percent of Total	96.23%	3.77%	100.00%
	HISPANIC STUDIES	Sum of Amount	3,610.54	1,693.81	5,304.35
		Percent of Total	70.59%	29.41%	100.00%
	HISTORY	Sum of Amount	1,814.43	474.93	2,289.36
		Percent of Total	85.71%	14.29%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	4,632.07	4,672.34	9,304.41
		Percent of Total	72.73%	27.27%	100.00%
	MILITARY SCIENCE	Sum of Amount	508.77		508.77
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	5,048.30	187.10	5,235.40
		Percent of Total	42.86%	57.14%	100.00%
	MUSIC	Sum of Amount	38,119.64	1,209.19	39,328.83
		Percent of Total	90.57%	9.43%	100.00%
	PHILOSOPHY	Sum of Amount	350.10	212.62	562.72
		Percent of Total	57.14%	42.86%	100.00%
	POLITICAL SCIENCE	Sum of Amount	867.28	991.52	1,858.80
		Percent of Total	61.54%	38.46%	100.00%

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			No	Yes	
	PSYCHOLOGY	Sum of Amount	68,588.09	2,058.15	70,646.24
		Percent of Total	75.34%	24.66%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount		445.00	445.00
		Percent of Total	0.00%	100.00%	100.00%
	SOCIOLOGY	Sum of Amount	695.84	642.75	1,338.59
		Percent of Total	71.43%	28.57%	100.00%
	THEATER	Sum of Amount	18,359.40	1,242.18	19,601.58
		Percent of Total	95.83%	4.17%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	22,930.32		22,930.32
		Percent of Total	100.00%	0.00%	100.00%
Liberal Arts and Social Sciences Sum of Amount			1,295,944.19	39,353.70	1,335,297.89
Liberal Arts and Social Sciences Percent of Total			84.76%	15.24%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	1,139,414.41	84,728.92	1,224,143.33
		Percent of Total	95.77%	4.23%	100.00%
Library Sum of Amount			1,139,414.41	84,728.92	1,224,143.33
Library Percent of Total			95.77%	4.23%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	90,260.98	1,891.51	92,152.49
		Percent of Total	91.61%	8.39%	100.00%
	CHEMISTRY	Sum of Amount	65,885.17	3,334.60	69,219.77
		Percent of Total	92.59%	7.41%	100.00%
	COMPUTER SCIENCE	Sum of Amount	12,242.28	509.13	12,751.41
		Percent of Total	96.00%	4.00%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	49,304.01	1,302.01	50,606.02
		Percent of Total	93.10%	6.90%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	49,146.88	5,592.56	54,739.44
		Percent of Total	80.33%	19.67%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	246,443.07	1,530.19	247,973.26
		Percent of Total	93.02%	6.98%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Amount	15,527.72		15,527.72
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	6,290.30		6,290.30
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	12,446.24	3,681.73	16,127.97
		Percent of Total	67.92%	32.08%	100.00%
	PHYSICS	Sum of Amount	48,207.80	10,505.87	58,713.67
		Percent of Total	84.00%	16.00%	100.00%

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			No	Yes	
Natural Science and Mathematics Sum of Amount			595,754.45	28,347.60	624,102.05
Natural Science and Mathematics Percent of Total			88.49%	11.51%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	53,120.53	25,351.18	78,471.71
		Percent of Total	95.12%	4.88%	100.00%
	OPT VISION SCIENCES	Sum of Amount	87,000.33		87,000.33
		Percent of Total	100.00%	0.00%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	221,480.01	33,485.57	254,965.58
		Percent of Total	86.24%	13.76%	100.00%
Optometry Sum of Amount			361,600.87	58,836.75	420,437.62
Optometry Percent of Total			92.92%	7.08%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	26,665.70	1,073.17	27,738.87
		Percent of Total	91.07%	8.93%	100.00%
	DEAN, PHARMACY	Sum of Amount	30,598.32	3,113.01	33,711.33
		Percent of Total	87.23%	12.77%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	9,077.18	252.85	9,330.03
		Percent of Total	91.67%	8.33%	100.00%
	INSTITUTE OF COMMUNITY HEALTH	Sum of Amount		55.22	55.22
		Percent of Total	0.00%	100.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	48,447.12	7.14	48,454.26
		Percent of Total	98.78%	1.22%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	5,694.49	184.65	5,879.14
		Percent of Total	70.00%	30.00%	100.00%
Pharmacy Sum of Amount			120,482.81	4,686.04	125,168.85
Pharmacy Percent of Total			91.83%	8.17%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	53,128.40	1,000.00	54,128.40
		Percent of Total	97.67%	2.33%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	18,019.77	357.35	18,377.12
		Percent of Total	83.33%	16.67%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	4,013.61	873.33	4,886.94
		Percent of Total	87.50%	12.50%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	1,839.47	307.07	2,146.54
		Percent of Total	75.00%	25.00%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	380.13		380.13
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	1,699.50	27.50	1,727.00
		Percent of Total	66.67%	33.33%	100.00%

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			No	Yes	
	RESEARCH	Sum of Amount	31,630.94	2,615.34	34,246.28
		Percent of Total	73.08%	26.92%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	6.88	107.38	114.26
		Percent of Total	50.00%	50.00%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	10,092.61	800.00	10,892.61
		Percent of Total	83.33%	16.67%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	879.81	217.39	1,097.20
		Percent of Total	80.00%	20.00%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	910.56		910.56
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	21,144.23	1,838.65	22,982.88
		Percent of Total	62.69%	37.31%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	149,720.78	590.03	150,310.81
		Percent of Total	95.31%	4.69%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	517.41		517.41
		Percent of Total	100.00%	0.00%	100.00%
	UH SEQUENCING CORE FACILITY	Sum of Amount	719.30		719.30
		Percent of Total	100.00%	0.00%	100.00%
Research Sum of Amount			294,703.40	8,734.04	303,437.44
Research Percent of Total			82.42%	17.58%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	70,834.49	9,836.13	80,670.62
		Percent of Total	65.12%	34.88%	100.00%
	CAMPUS RECREATION	Sum of Amount	25,464.41	4,728.07	30,192.48
		Percent of Total	96.00%	4.00%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	34,473.79	19,711.05	54,184.84
		Percent of Total	79.45%	20.55%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	3,504.39	405.00	3,909.39
		Percent of Total	37.50%	62.50%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	91,994.11	27,908.44	119,902.55
		Percent of Total	88.24%	11.76%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	10,222.95	675.24	10,898.19
		Percent of Total	94.59%	5.41%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,973.37	1,843.10	3,816.47
		Percent of Total	69.23%	30.77%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	878.57	534.99	1,413.56
		Percent of Total	71.43%	28.57%	100.00%

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			No	Yes	
	DEAN OF STUDENTS	Sum of Amount	302.55		302.55
		Percent of Total	100.00%	0.00%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	287,973.58	24,096.71	312,070.29
		Percent of Total	73.68%	26.32%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount		763.29	763.29
		Percent of Total	0.00%	100.00%	100.00%
	LGBT RESOURCE CENTER	Sum of Amount	782.97	257.38	1,040.35
		Percent of Total	75.00%	25.00%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	15,622.12	932.34	16,554.46
		Percent of Total	73.68%	26.32%	100.00%
	RELIGION CENTER	Sum of Amount	1,024.27		1,024.27
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	15,095.81	1,901.03	16,996.84
		Percent of Total	93.33%	6.67%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	20,992.14	1,243.64	22,235.78
		Percent of Total	90.91%	9.09%	100.00%
	STUDENT AFFAIRS	Sum of Amount	27,301.05	5,417.15	32,718.20
		Percent of Total	63.16%	36.84%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	17,146.95	578.28	17,725.23
		Percent of Total	89.47%	10.53%	100.00%
	STUDENT HOUSING - RESIDENTIAL	Sum of Amount	27,265.50	2,744.38	30,009.88
		Percent of Total	52.38%	47.62%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	2,396.26	2,719.22	5,115.48
		Percent of Total	60.00%	40.00%	100.00%
	UNIVERSITY CENTER	Sum of Amount	62,166.84	5,619.56	67,786.40
		Percent of Total	93.00%	7.00%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount		1,022.71	1,022.71
		Percent of Total	0.00%	100.00%	100.00%
	WELLNESS CENTER	Sum of Amount	569.71	316.44	886.15
		Percent of Total	50.00%	50.00%	100.00%
	WOMEN'S RESOURCE CENTER	Sum of Amount	1,547.98		1,547.98
		Percent of Total	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			719,533.81	113,254.15	832,787.96
Student Affairs Percent of Total			78.01%	21.99%	100.00%
Technology	CENTER FOR FUTURE OF HEALTH	Sum of Amount	290.00		290.00
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
Technology	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	2,918.46	11,441.68	14,360.14
		Percent of Total	81.82%	18.18%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	33.77		33.77
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	33,433.98	17,111.39	50,545.37
		Percent of Total	84.44%	15.56%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	23,646.48	1,899.32	25,545.80
		Percent of Total	87.10%	12.90%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	1,576.57	1,940.30	3,516.87
		Percent of Total	27.27%	72.73%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	15,159.56	1,117.09	16,276.65
		Percent of Total	85.71%	14.29%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	2,467.26		2,467.26
		Percent of Total	100.00%	0.00%	100.00%
Technology Sum of Amount			79,526.08	33,509.78	113,035.86
Technology Percent of Total			80.65%	19.35%	100.00%
University Advancement	ADVANCEMENT EVENTS	Sum of Amount	2,665.63		2,665.63
		Percent of Total	100.00%	0.00%	100.00%
	ANNUAL GIVING	Sum of Amount	30,762.45		30,762.45
		Percent of Total	100.00%	0.00%	100.00%
	DEVELOPMENT	Sum of Amount	1,130.37	6,364.54	7,494.91
		Percent of Total	27.91%	72.09%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	950.90		950.90
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING-ADVANCEMENT	Sum of Amount	68,857.41	380.76	69,238.17
		Percent of Total	83.33%	16.67%	100.00%
	PLANNED GIVING	Sum of Amount	10,607.69	957.20	11,564.89
		Percent of Total	77.78%	22.22%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	7,090.00		7,090.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	15,405.94	11,218.94	26,624.88
		Percent of Total	83.87%	16.13%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	657.34	289.94	947.28
		Percent of Total	71.43%	28.57%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	206.40		206.40
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
	UNIVERSITY RELATIONS	Sum of Amount	195.35	80.35	275.70
		Percent of Total	75.00%	25.00%	100.00%
University Advancement Sum of Amount			138,529.48	19,291.73	157,821.21
University Advancement Percent of Total			64.75%	35.25%	100.00%
Total Sum of Amount			27,563,834.44	1,691,640.33	29,255,474.77
Total Percent of Total			83.30%	16.70%	100.00%