

University of Houston HUB Report
December 2013

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	63,243.82	901.87	64,145.69
		Percent of Total	98.59%	1.41%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	1,849.90	281.78	2,131.68
		Percent of Total	86.78%	13.22%	100.00%
	CINCO RANCH	Sum of Amount	5,141.05	66,250.52	71,391.57
		Percent of Total	7.20%	92.80%	100.00%
	CONTINUING EDUCATION	Sum of Amount	22,802.48	2,371.91	25,174.39
		Percent of Total	90.58%	9.42%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	5,041.02	661.02	5,702.04
		Percent of Total	88.41%	11.59%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	7,173.26		7,173.26
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	361.96		361.96
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	855.11		855.11
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	1,033.39		1,033.39
		Percent of Total	100.00%	0.00%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	630.81		630.81
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	2,906.00		2,906.00
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING & ASSESSMENT SERVICES	Sum of Amount	13,976.87	1,803.16	15,780.03
		Percent of Total	88.57%	11.43%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	1,807.41	1,495.51	3,302.92
		Percent of Total	54.72%	45.28%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Amount	686.00	552.24	1,238.24
		Percent of Total	55.40%	44.60%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	9,345.84	1,479.29	10,825.13
		Percent of Total	86.33%	13.67%	100.00%
UH SUGAR LAND	Sum of Amount	41,166.96	54,734.55	95,901.51	
	Percent of Total	42.93%	57.07%	100.00%	

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Academic Affairs	UNDERGRADUATE SCHOLARS	Sum of Amount	735.73		735.73
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	255.64		255.64
		Percent of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	698.55		698.55
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			179,711.80	130,531.85	310,243.65
Academic Affairs Percent of Total			57.93%	42.07%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	3,721.05	590.86	4,311.91
		Percent of Total	86.30%	13.70%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	6,458.50	771.33	7,229.83
		Percent of Total	89.33%	10.67%	100.00%
	BUDGET	Sum of Amount	431.53	95.99	527.52
		Percent of Total	81.80%	18.20%	100.00%
	BUSINESS SERVICES	Sum of Amount	1.59	1.59	3.18
		Percent of Total	50.00%	50.00%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	3,773.41	491.22	4,264.63
		Percent of Total	88.48%	11.52%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	1,157.69		1,157.69
		Percent of Total	100.00%	0.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	169,916.84	32,342.58	202,259.42
		Percent of Total	84.01%	15.99%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	3,349.70	245.39	3,595.09
		Percent of Total	93.17%	6.83%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	144,005.04	6,802.23	150,807.27
		Percent of Total	95.49%	4.51%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	16,694.45	2,161.17	18,855.62
		Percent of Total	88.54%	11.46%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	10,624,623.42	12,803.52	10,637,426.94
		Percent of Total	99.88%	0.12%	100.00%
	FINANCE-A&F	Sum of Amount	8,912.89	727.66	9,640.55
		Percent of Total	92.45%	7.55%	100.00%

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			No	Yes	Grand Total
Administration and Finance	FINANCIAL REPORTING	Sum of Amount	338.96		338.96
		Percent of Total	100.00%	0.00%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Amount	111.16	111.16	222.32
		Percent of Total	50.00%	50.00%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	(4,767.84)		(4,767.84)
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	5,408.81	1,264.66	6,673.47
		Percent of Total	81.05%	18.95%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	10,400.00		10,400.00
		Percent of Total	100.00%	0.00%	100.00%
	KUHA RADIO	Sum of Amount	10,861.63	173.93	11,035.56
		Percent of Total	98.42%	1.58%	100.00%
	KUHf RADIO	Sum of Amount	78,178.99	5,532.52	83,711.51
		Percent of Total	93.39%	6.61%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	361,315.31	148,686.85	510,002.16
		Percent of Total	70.85%	29.15%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Amount	2,317.83		2,317.83
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	15,542.00		15,542.00
		Percent of Total	100.00%	0.00%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	200,604.73	638.61	201,243.34
		Percent of Total	99.68%	0.32%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	75,626.27	947.37	76,573.64
		Percent of Total	98.76%	1.24%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	61,552.45	38,817.86	100,370.31
		Percent of Total	61.33%	38.67%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	3,990.39		3,990.39
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	514,845.86	149,542.91	664,388.77
		Percent of Total	77.49%	22.51%	100.00%
POLICE	Sum of Amount	52,640.27	16,361.27	69,001.54	
	Percent of Total	76.29%	23.71%	100.00%	

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			No	Yes	Grand Total
Administration and Finance	POSTAL SERVICES OPERATIONS	Sum of Amount	20,898.24	100.00	20,998.24
		Percent of Total	99.52%	0.48%	100.00%
	PRINTING OPERATIONS	Sum of Amount	37,315.16		37,315.16
		Percent of Total	100.00%	0.00%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Amount	39.00	39.00	78.00
		Percent of Total	50.00%	50.00%	100.00%
	PURCHASED UTILITIES	Sum of Amount	2,820.73		2,820.73
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	3,500.00		3,500.00
		Percent of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	3,487.07		3,487.07
		Percent of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	11,143.10	69,271.91	80,415.01
		Percent of Total	13.86%	86.14%	100.00%
	SKILLED TRADES	Sum of Amount	13,684.86	26,660.00	40,344.86
		Percent of Total	33.92%	66.08%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	10,551.72	1,332.81	11,884.53
		Percent of Total	88.79%	11.21%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	314,766.08	1,415,150.38	1,729,916.46
		Percent of Total	18.20%	81.80%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	34,969.24	6,728.81	41,698.05
		Percent of Total	83.86%	16.14%	100.00%
	UH SPORTS AND ENTERTAINMENT SVC	Sum of Amount	1,029.08	9,553.39	10,582.47
		Percent of Total	9.72%	90.28%	100.00%
	UIT SECURITY	Sum of Amount	1,245.06	780.57	2,025.63
		Percent of Total	61.47%	38.53%	100.00%
	UNIV INFORMATION TECH PROJECTS	Sum of Amount	4,742.94		4,742.94
		Percent of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	200,000.00		200,000.00
		Percent of Total	100.00%	0.00%	100.00%
UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	7,226.30	892.46	8,118.76	
	Percent of Total	89.01%	10.99%	100.00%	

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Administration and Finance Sum of Amount			13,039,431.51	1,949,620.01	14,989,051.52
Administration and Finance Percent of Total			86.99%	13.01%	100.00%
Architecture	ARCHITECTURE	Sum of Amount	28.82		28.82
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	47,740.92	1,515.36	49,256.28
		Percent of Total	96.92%	3.08%	100.00%
Architecture Sum of Amount			47,769.74	1,515.36	49,285.10
Architecture Percent of Total			96.93%	3.07%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	6,464.43	720.87	7,185.30
		Percent of Total	89.97%	10.03%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	2,444.37		2,444.37
		Percent of Total	100.00%	0.00%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	7,735.53	2,082.92	9,818.45
		Percent of Total	78.79%	21.21%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	5,068.45	5,036.03	10,104.48
		Percent of Total	50.16%	49.84%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	7,571.24	855.70	8,426.94
		Percent of Total	89.85%	10.15%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount	263.20	263.20	526.40
		Percent of Total	50.00%	50.00%	100.00%
	BAUER MARKETING INITIATIVES	Sum of Amount	8,533.04	770.00	9,303.04
		Percent of Total	91.72%	8.28%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	203,599.65	6,424.07	210,023.72
		Percent of Total	96.94%	3.06%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	16,835.30	844.52	17,679.82
		Percent of Total	95.22%	4.78%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	15,564.77	4,290.00	19,854.77
		Percent of Total	78.39%	21.61%	100.00%
FINANCE-BAUER COLLEGE	Sum of Amount	2,073.79	658.48	2,732.27	
	Percent of Total	75.90%	24.10%	100.00%	
MANAGEMENT-BAUER COLLEGE	Sum of Amount	1,924.49	628.20	2,552.69	
	Percent of Total	75.39%	24.61%	100.00%	

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Business Administration	MARKETING-BAUER COLLEGE	Sum of Amount	7,050.86	110.32	7,161.18	
		Percent of Total	98.46%	1.54%	100.00%	
	MBA STUDENT SERVICES CENTER	Sum of Amount	1,695.73	767.95	2,463.68	
		Percent of Total	68.83%	31.17%	100.00%	
	SALES EXCELLENCE INSTITUTE	Sum of Amount	17,902.07	2,291.13	20,193.20	
		Percent of Total	88.65%	11.35%	100.00%	
	SMALL BUSINESS DEV CENTER	Sum of Amount	20,172.10	1,866.30	22,038.40	
		Percent of Total	91.53%	8.47%	100.00%	
	UNDERGRAD BUSINESS PROG	Sum of Amount	9,501.43	583.24	10,084.67	
		Percent of Total	94.22%	5.78%	100.00%	
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	1,609.44	235.28	1,844.72	
		Percent of Total	87.25%	12.75%	100.00%	
	Business Administration Sum of Amount			336,009.89	28,428.21	364,438.10
	Business Administration Percent of Total			92.20%	7.80%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	23,937.79		23,937.79	
		Percent of Total	100.00%	0.00%	100.00%	
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	366.96	224.84	591.80	
		Percent of Total	62.01%	37.99%	100.00%	
	FOOTBALL	Sum of Amount	24,053.71	1,871.08	25,924.79	
		Percent of Total	92.78%	7.22%	100.00%	
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	135,168.50	1,755.34	136,923.84	
		Percent of Total	98.72%	1.28%	100.00%	
	MEN'S BASKETBALL	Sum of Amount	8,002.51	1,168.96	9,171.47	
		Percent of Total	87.25%	12.75%	100.00%	
	MEN'S TRACK AND FIELD	Sum of Amount	12,643.05	490.24	13,133.29	
		Percent of Total	96.27%	3.73%	100.00%	
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	822.00	822.00	1,644.00	
		Percent of Total	50.00%	50.00%	100.00%	
	OFFICE OF SPECIAL EVENTS	Sum of Amount	16,166.41	258.25	16,424.66	
		Percent of Total	98.43%	1.57%	100.00%	
	PRESIDENT	Sum of Amount	1,723.88	288.40	2,012.28	
		Percent of Total	85.67%	14.33%	100.00%	

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Chancellor/President	WOMEN'S BASKETBALL	Sum of Amount	2,365.28		2,365.28	
		Percent of Total	100.00%	0.00%	100.00%	
	WOMEN'S SOCCER	Sum of Amount	764.55		764.55	
		Percent of Total	100.00%	0.00%	100.00%	
	WOMEN'S SOFTBALL	Sum of Amount	3,897.17		3,897.17	
		Percent of Total	100.00%	0.00%	100.00%	
	WOMEN'S SWIMMING & DIVING	Sum of Amount	1,808.13		1,808.13	
		Percent of Total	100.00%	0.00%	100.00%	
	WOMEN'S TENNIS	Sum of Amount	326.04		326.04	
		Percent of Total	100.00%	0.00%	100.00%	
	WOMEN'S VOLLEYBALL	Sum of Amount	2,757.24		2,757.24	
		Percent of Total	100.00%	0.00%	100.00%	
	Chancellor/President Sum of Amount			234,803.22	6,879.11	241,682.33
	Chancellor/President Percent of Total			97.15%	2.85%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	2,022.42	137.50	2,159.92	
		Percent of Total	93.63%	6.37%	100.00%	
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	27,668.57	600.61	28,269.18	
		Percent of Total	97.88%	2.12%	100.00%	
	CHARTER SCHOOL	Sum of Amount	12,039.47	4,514.43	16,553.90	
		Percent of Total	72.73%	27.27%	100.00%	
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	2,850.46		2,850.46	
		Percent of Total	100.00%	0.00%	100.00%	
	CURRICULUM AND INSTRUCTION	Sum of Amount	40,239.42	523.64	40,763.06	
		Percent of Total	98.72%	1.28%	100.00%	
	DEAN, EDUCATION	Sum of Amount	29,144.47	2,284.68	31,429.15	
		Percent of Total	92.73%	7.27%	100.00%	
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	41,519.21		41,519.21	
		Percent of Total	100.00%	0.00%	100.00%	
Education Sum of Amount			155,484.02	8,060.86	163,544.88	
Education Percent of Total			95.07%	4.93%	100.00%	
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	307,280.46	2,888.71	310,169.17	
		Percent of Total	99.07%	0.93%	100.00%	

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Engineering	CHEMICAL ENGINEERING	Sum of Amount	252,041.55	1,965.44	254,006.99
		Percent of Total	99.23%	0.77%	100.00%
	CIVIL ENGINEERING	Sum of Amount	275,250.08	91.56	275,341.64
		Percent of Total	99.97%	0.03%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	3,790.40		3,790.40
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	330.33		330.33
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	139,318.08	48.83	139,366.91
		Percent of Total	99.96%	0.04%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	141,326.26	13,921.77	155,248.03
		Percent of Total	91.03%	8.97%	100.00%
	ENGINEERING SERVICES	Sum of Amount	9,819.60	291.26	10,110.86
		Percent of Total	97.12%	2.88%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	10,483.23	471.00	10,954.23
		Percent of Total	95.70%	4.30%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	1,799.08		1,799.08
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	45,340.48	9,661.49	55,001.97
		Percent of Total	82.43%	17.57%	100.00%
NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	26,599.75		26,599.75	
	Percent of Total	100.00%	0.00%	100.00%	
WIND ENERGY CENTER	Sum of Amount	25,572.75	277.11	25,849.86	
	Percent of Total	98.93%	1.07%	100.00%	
Engineering Sum of Amount			1,238,952.05	29,617.17	1,268,569.22
Engineering Percent of Total			97.67%	2.33%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount		250.42	250.42
		Percent of Total	0.00%	100.00%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount		11.56	11.56
		Percent of Total	0.00%	100.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount	344.18		344.18
		Percent of Total	100.00%	0.00%	100.00%

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Graduate College of Social Work	CHILD & FAMILY CENTER	Sum of Amount	1,349.90		1,349.90
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	749.50	392.79	1,142.29
		Percent of Total	65.61%	34.39%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	974.08		974.08
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount		99.10	99.10
		Percent of Total	0.00%	100.00%	100.00%
	PHD PROGRAM	Sum of Amount	317.07		317.07
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			3,734.73	753.87	4,488.60
Graduate College of Social Work Percent of Total			83.20%	16.80%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	26,098.02	702.93	26,800.95
		Percent of Total	97.38%	2.62%	100.00%
Honors College Sum of Amount			26,098.02	702.93	26,800.95
Honors College Percent of Total			97.38%	2.62%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	4,493.21	34.99	4,528.20
		Percent of Total	99.23%	0.77%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	82,170.61	5,725.64	87,896.25
		Percent of Total	93.49%	6.51%	100.00%
Hotel and Restaurant Management Sum of Amount			86,663.82	5,760.63	92,424.45
Hotel and Restaurant Management Percent of Total			93.77%	6.23%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	3,257.86		3,257.86
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount		3,031.63	3,031.63
		Percent of Total	0.00%	100.00%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	613.78	160.78	774.56
		Percent of Total	79.24%	20.76%	100.00%
	CHILDREN, LAW & POLICY	Sum of Amount	874.44		874.44
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	5,342.52		5,342.52
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Law Center	EXTERNAL AFFAIRS, LAW	Sum of Amount	4,337.04		4,337.04
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES, LAW	Sum of Amount	11,682.30	96.00	11,778.30
		Percent of Total	99.18%	0.82%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	9,768.48	795.77	10,564.25
		Percent of Total	92.47%	7.53%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	6,057.23	53.28	6,110.51
		Percent of Total	99.13%	0.87%	100.00%
	LAW	Sum of Amount	120.00		120.00
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	7,096.17	1,108.39	8,204.56
		Percent of Total	86.49%	13.51%	100.00%
	LAW LIBRARY	Sum of Amount	12,867.69	422.69	13,290.38
		Percent of Total	96.82%	3.18%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	379.53	868.82	1,248.35
		Percent of Total	30.40%	69.60%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount		227.50	227.50
		Percent of Total	0.00%	100.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	7,273.41		7,273.41
		Percent of Total	100.00%	0.00%	100.00%
STUDENT ORGANIZATION, LAW	Sum of Amount	85.84		85.84	
	Percent of Total	100.00%	0.00%	100.00%	
Law Center Sum of Amount			69,756.29	6,764.86	76,521.15
Law Center Percent of Total			91.16%	8.84%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	421.25	5,929.58	6,350.83
		Percent of Total	6.63%	93.37%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	1,528.14	798.77	2,326.91
		Percent of Total	65.67%	34.33%	100.00%
	ART	Sum of Amount	18,855.38	697.99	19,553.37
		Percent of Total	96.43%	3.57%	100.00%
	ARTE PUBLICO	Sum of Amount	32,013.15	73.46	32,086.61
		Percent of Total	99.77%	0.23%	100.00%

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College/Division	Department	Data	UHS HUB		
			No	Yes	Grand Total
Liberal Arts and Social Sciences	BAND	Sum of Amount	15,901.19		15,901.19
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	6,560.25	258.57	6,818.82
		Percent of Total	96.21%	3.79%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	6,086.19	3.31	6,089.50
		Percent of Total	99.95%	0.05%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	15,278.62	427.09	15,705.71
		Percent of Total	97.28%	2.72%	100.00%
	COMMUNICATION	Sum of Amount	7,960.16	1,421.21	9,381.37
		Percent of Total	84.85%	15.15%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	24,355.00	370.64	24,725.64
		Percent of Total	98.50%	1.50%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	1,610.85		1,610.85
		Percent of Total	100.00%	0.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	15,392.92		15,392.92
		Percent of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	41,501.15	122.36	41,623.51
		Percent of Total	99.71%	0.29%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	11,561.14	2,219.53	13,780.67
		Percent of Total	83.89%	16.11%	100.00%
	ECONOMICS	Sum of Amount	7,840.56	2,689.46	10,530.02
		Percent of Total	74.46%	25.54%	100.00%
	ENGLISH	Sum of Amount	10,467.84	2,318.90	12,786.74
		Percent of Total	81.86%	18.14%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	31,512.81	1,236.46	32,749.27
		Percent of Total	96.22%	3.78%	100.00%
	HISPANIC STUDIES	Sum of Amount	3,523.36	794.29	4,317.65
		Percent of Total	81.60%	18.40%	100.00%
	HISTORY	Sum of Amount	13,345.27	1,782.58	15,127.85
		Percent of Total	88.22%	11.78%	100.00%
MEXICAN-AMERICAN STUDIES	Sum of Amount	3,485.83	882.50	4,368.33	
	Percent of Total	79.80%	20.20%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	MILITARY SCIENCE	Sum of Amount	1,781.27		1,781.27
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	8,399.37	513.55	8,912.92
		Percent of Total	94.24%	5.76%	100.00%
	MUSIC	Sum of Amount	77,743.95	518.61	78,262.56
		Percent of Total	99.34%	0.66%	100.00%
	PHILOSOPHY	Sum of Amount	2,767.32	67.98	2,835.30
		Percent of Total	97.60%	2.40%	100.00%
	POLITICAL SCIENCE	Sum of Amount	3,417.16	(62.34)	3,354.82
		Percent of Total	101.86%	-1.86%	100.00%
	PSYCHOLOGY	Sum of Amount	47,812.05	1,885.92	49,697.97
		Percent of Total	96.21%	3.79%	100.00%
	SOCIOLOGY	Sum of Amount	2,237.79	667.49	2,905.28
		Percent of Total	77.02%	22.98%	100.00%
	THEATER	Sum of Amount	34,144.80	1,950.32	36,095.12
		Percent of Total	94.60%	5.40%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	936.17	317.22	1,253.39
		Percent of Total	74.69%	25.31%	100.00%
Liberal Arts and Social Sciences Sum of Amount			448,440.94	27,885.45	476,326.39
Liberal Arts and Social Sciences Percent of Total			94.15%	5.85%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	3,202,795.73	40,682.23	3,243,477.96
		Percent of Total	98.75%	1.25%	100.00%
Library Sum of Amount			3,202,795.73	40,682.23	3,243,477.96
Library Percent of Total			98.75%	1.25%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	121,679.07	6,636.35	128,315.42
		Percent of Total	94.83%	5.17%	100.00%
	CHEMISTRY	Sum of Amount	72,916.19	1,402.91	74,319.10
		Percent of Total	98.11%	1.89%	100.00%
	COMPUTER SCIENCE	Sum of Amount	8,821.04	509.98	9,331.02
		Percent of Total	94.53%	5.47%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	32,415.44	170.56	32,586.00
		Percent of Total	99.48%	0.52%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	86,534.60	4,228.56	90,763.16
		Percent of Total	95.34%	4.66%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	156,577.72	4,990.98	161,568.70
		Percent of Total	96.91%	3.09%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Amount	3,189.32		3,189.32
		Percent of Total	100.00%	0.00%	100.00%
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	50.16		50.16
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	2,515.10		2,515.10
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	29,472.88	1,727.70	31,200.58
		Percent of Total	94.46%	5.54%	100.00%
	PHYSICS	Sum of Amount	68,879.18	3,256.45	72,135.63
		Percent of Total	95.49%	4.51%	100.00%
Natural Science and Mathematics Sum of Amount			583,050.70	22,923.49	605,974.19
Natural Science and Mathematics Percent of Total			96.22%	3.78%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	51,070.98	2,252.65	53,323.63
		Percent of Total	95.78%	4.22%	100.00%
	OPT VISION SCIENCES	Sum of Amount	115,850.02	21.30	115,871.32
		Percent of Total	99.98%	0.02%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	542,891.47	209,852.73	752,744.20
		Percent of Total	72.12%	27.88%	100.00%
Optometry Sum of Amount			709,812.47	212,126.68	921,939.15
Optometry Percent of Total			76.99%	23.01%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	27,146.17	1,264.09	28,410.26
		Percent of Total	95.55%	4.45%	100.00%
	DEAN, PHARMACY	Sum of Amount	105,581.82	3,156.46	108,738.28
		Percent of Total	97.10%	2.90%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	539.54	107.78	647.32
		Percent of Total	83.35%	16.65%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	50,067.75	636.45	50,704.20
		Percent of Total	98.74%	1.26%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Pharmacy	STUDENT SERVICES PHARMACY	Sum of Amount	2,813.20		2,813.20
		Percent of Total	100.00%	0.00%	100.00%
Pharmacy Sum of Amount			186,148.48	5,164.78	191,313.26
Pharmacy Percent of Total			97.30%	2.70%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	48,254.72		48,254.72
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	48,829.39	96,039.01	144,868.40
		Percent of Total	33.71%	66.29%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	19,388.57	132.04	19,520.61
		Percent of Total	99.32%	0.68%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	909.04	307.81	1,216.85
		Percent of Total	74.70%	25.30%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	874.97		874.97
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	446.13	27.50	473.63
		Percent of Total	94.19%	5.81%	100.00%
	RESEARCH	Sum of Amount	15,668.02	2,273.20	17,941.22
		Percent of Total	87.33%	12.67%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	27,506.65		27,506.65
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	601.00	322.50	923.50
		Percent of Total	65.08%	34.92%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	240.65		240.65
		Percent of Total	100.00%	0.00%	100.00%
TIMES	Sum of Amount	34,406.21	3,077.16	37,483.37	
	Percent of Total	91.79%	8.21%	100.00%	
TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	38,603.28	470.56	39,073.84	
	Percent of Total	98.80%	1.20%	100.00%	
TX OBESITY RESEARCH CENTER	Sum of Amount	3,177.30	1,249.38	4,426.68	
	Percent of Total	71.78%	28.22%	100.00%	
UH SEQUENCING CORE FACILITY	Sum of Amount	634.51		634.51	
	Percent of Total	100.00%	0.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Research Sum of Amount			239,540.44	103,899.16	343,439.60
Research Percent of Total			69.75%	30.25%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	7,219.14		7,219.14
		Percent of Total	100.00%	0.00%	100.00%
	CAMPUS RECREATION	Sum of Amount	13,688.97	4,289.91	17,978.88
		Percent of Total	76.14%	23.86%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	34,170.78	398.37	34,569.15
		Percent of Total	98.85%	1.15%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	29,316.55	228.58	29,545.13
		Percent of Total	99.23%	0.77%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	61,165.19	191.57	61,356.76
		Percent of Total	99.69%	0.31%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	13,251.69	1,304.38	14,556.07
		Percent of Total	91.04%	8.96%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	29.52	(749.74)	(720.22)
		Percent of Total	-4.10%	104.10%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	358.61	71.93	430.54
		Percent of Total	83.29%	16.71%	100.00%
	DEAN OF STUDENTS	Sum of Amount	14,175.29	209.59	14,384.88
		Percent of Total	98.54%	1.46%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	35,799.49	10,979.42	46,778.91
		Percent of Total	76.53%	23.47%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	92.10	92.10	184.20
		Percent of Total	50.00%	50.00%	100.00%
	FORENSICS PROGRAM	Sum of Amount	1,100.75		1,100.75
		Percent of Total	100.00%	0.00%	100.00%
LGBT RESOURCE CENTER	Sum of Amount	392.00		392.00	
	Percent of Total	100.00%	0.00%	100.00%	
REGISTRATION AND ACADEMIC RECO	Sum of Amount	3,424.51	321.21	3,745.72	
	Percent of Total	91.42%	8.58%	100.00%	
RELIGION CENTER	Sum of Amount	829.50		829.50	
	Percent of Total	100.00%	0.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	13,783.87		13,783.87
		Percent of Total	100.00%	0.00%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	1,638.86	115.44	1,754.30
		Percent of Total	93.42%	6.58%	100.00%
	STUDENT AFFAIRS	Sum of Amount	2,141.60	641.88	2,783.48
		Percent of Total	76.94%	23.06%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	22,839.24	1,918.54	24,757.78
		Percent of Total	92.25%	7.75%	100.00%
	STUDENT HOUSING - RESIDENTIAL	Sum of Amount	27,594.19	3,181.38	30,775.57
		Percent of Total	89.66%	10.34%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	454.84	299.60	754.44
		Percent of Total	60.29%	39.71%	100.00%
	UNIVERSITY CENTER	Sum of Amount	55,783.12	1,035.45	56,818.57
		Percent of Total	98.18%	1.82%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	193.86		193.86
		Percent of Total	100.00%	0.00%	100.00%
	VETERAN SERVICES	Sum of Amount	3,487.99	234.79	3,722.78
		Percent of Total	93.69%	6.31%	100.00%
	WELLNESS CENTER	Sum of Amount	96.24		96.24
		Percent of Total	100.00%	0.00%	100.00%
WOMEN'S RESOURCE CENTER	Sum of Amount	1,622.28		1,622.28	
	Percent of Total	100.00%	0.00%	100.00%	
Student Affairs Sum of Amount			344,650.18	24,764.40	369,414.58
Student Affairs Percent of Total			93.30%	6.70%	100.00%
Technology	CENTER FOR FUTURE OF HEALTH	Sum of Amount	26.33		26.33
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	582.00		582.00
		Percent of Total	100.00%	0.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	1,902.91	297.93	2,200.84
		Percent of Total	86.46%	13.54%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	7,209.97	24,596.90	31,806.87
		Percent of Total	22.67%	77.33%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Technology	ENGINEERING TECHNOLOGY	Sum of Amount	13,344.62	213.49	13,558.11
		Percent of Total	98.43%	1.57%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	12,583.82	1,373.70	13,957.52
		Percent of Total	90.16%	9.84%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	13,116.38	2,517.01	15,633.39
		Percent of Total	83.90%	16.10%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	229.98	60.71	290.69
		Percent of Total	79.12%	20.88%	100.00%
Technology Sum of Amount			48,996.01	29,059.74	78,055.75
Technology Percent of Total			62.77%	37.23%	100.00%
University Advancement	ADVANCEMENT EVENTS	Sum of Amount	54.40		54.40
		Percent of Total	100.00%	0.00%	100.00%
	ANNUAL GIVING	Sum of Amount	39,236.46		39,236.46
		Percent of Total	100.00%	0.00%	100.00%
	DEVELOPMENT	Sum of Amount	11,441.01	7,655.95	19,096.96
		Percent of Total	59.91%	40.09%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	76.75		76.75
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING-ADVANCEMENT	Sum of Amount	55,598.28	175.97	55,774.25
		Percent of Total	99.68%	0.32%	100.00%
	PLANNED GIVING	Sum of Amount	2,375.32	1,060.21	3,435.53
		Percent of Total	69.14%	30.86%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	22,586.28	11,609.28	34,195.56
		Percent of Total	66.05%	33.95%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	5,994.16	2,522.88	8,517.04
		Percent of Total	70.38%	29.62%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	19,403.39	728.91	20,132.30
		Percent of Total	96.38%	3.62%	100.00%
UNIVERSITY RELATIONS	Sum of Amount	150.08		150.08	
	Percent of Total	100.00%	0.00%	100.00%	
University Advancement Sum of Amount			156,916.13	23,753.20	180,669.33
University Advancement Percent of Total			86.85%	13.15%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Total Sum of Amount			21,338,766.17	2,658,893.99	23,997,660.16
Total Percent of Total			88.92%	11.08%	100.00%