

University of Houston HUB Report
August 2014

College/Division	Department	Data	State HUB		
			No	Yes	Grand Total
Academic Affairs	ACAD AFFAIRS FINANCE & ADMIN	Sum of Amount	1,855.00		1,855.00
		Percent of Total	100.00%	0.00%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	34,582.47	5,264.33	39,846.80
		Percent of Total	86.79%	13.21%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	8,038.32	456.10	8,494.42
		Percent of Total	94.63%	5.37%	100.00%
	CINCO RANCH	Sum of Amount	8,642.28	7,072.12	15,714.40
		Percent of Total	55.00%	45.00%	100.00%
	CONTINUING EDUCATION	Sum of Amount	29,007.66	6,380.27	35,387.93
		Percent of Total	81.97%	18.03%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount		1,604.20	1,604.20
		Percent of Total	0.00%	100.00%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	18,598.09	1,009.03	19,607.12
		Percent of Total	94.85%	5.15%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	448.00	487.24	935.24
		Percent of Total	47.90%	52.10%	100.00%
	FACULTY SENATE	Sum of Amount	391.57		391.57
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	4,909.35		4,909.35
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	10,598.62	25.80	10,624.42
		Percent of Total	99.76%	0.24%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	351.60	900.00	1,251.60
		Percent of Total	28.09%	71.91%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	29,006.09	3,317.76	32,323.85
		Percent of Total	89.74%	10.26%	100.00%
	LEARNING & ASSESSMENT SERVICES	Sum of Amount	6,522.86	1,023.68	7,546.54
		Percent of Total	86.44%	13.56%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	1,520.83	906.12	2,426.95
		Percent of Total	62.66%	37.34%	100.00%
ONLINE FUNCTIONAL SUPPORT	Sum of Amount	130.12		130.12	
	Percent of Total	100.00%	0.00%	100.00%	
PROVOST INSTITUTIONAL	Sum of Amount	6,716.22		6,716.22	
	Percent of Total	100.00%	0.00%	100.00%	

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Academic Affairs	UH ENERGY	Sum of Amount	6,811.60		6,811.60
		Percent of Total	100.00%	0.00%	100.00%
	UH HEALTH	Sum of Amount	6,000.00		6,000.00
		Percent of Total	100.00%	0.00%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	23,924.84	504.67	24,429.51
		Percent of Total	97.93%	2.07%	100.00%
	UH SUGAR LAND	Sum of Amount	35,293.92	23,093.92	58,387.84
		Percent of Total	60.45%	39.55%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	1,523.49	71.80	1,595.29
		Percent of Total	95.50%	4.50%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	103,724.79	335.02	104,059.81
		Percent of Total	99.68%	0.32%	100.00%
	WRITING CENTER	Sum of Amount	780.16	510.65	1,290.81
		Percent of Total	60.44%	39.56%	100.00%
Academic Affairs Sum of Amount			339,377.88	52,962.71	392,340.59
Academic Affairs Percent of Total			86.50%	13.50%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	1,899.40	344.58	2,243.98
		Percent of Total	84.64%	15.36%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	4,290.21		4,290.21
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	408.73		408.73
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	850.45	12,736.59	13,587.04
		Percent of Total	6.26%	93.74%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	3,151.80	70.94	3,222.74
		Percent of Total	97.80%	2.20%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount	13,249.65	249.65	13,499.30
		Percent of Total	98.15%	1.85%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	826,179.65	222,616.98	1,048,796.63
		Percent of Total	78.77%	21.23%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	16,018.04	152.63	16,170.67
		Percent of Total	99.06%	0.94%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	21,481.37	46,380.48	67,861.85
		Percent of Total	31.65%	68.35%	100.00%

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Administration and Finance	FACILITIES OPERATION & MAINT	Sum of Amount	20,741.32	3,279.60	24,020.92
		Percent of Total	86.35%	13.65%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	7,423,300.20	207,093.44	7,630,393.64
		Percent of Total	97.29%	2.71%	100.00%
	FINANCE-A&F	Sum of Amount	83,585.31		83,585.31
		Percent of Total	100.00%	0.00%	100.00%
	FINANCIAL REPORTING	Sum of Amount		4,000.00	4,000.00
		Percent of Total	0.00%	100.00%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	99,557.69	3,357.88	102,915.57
		Percent of Total	96.74%	3.26%	100.00%
	HUMAN RESOURCES	Sum of Amount	13,265.61	67,151.72	80,417.33
		Percent of Total	16.50%	83.50%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	136,051.22		136,051.22
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount	1,606.18	339.90	1,946.08
		Percent of Total	82.53%	17.47%	100.00%
	KUHA RADIO	Sum of Amount	5,171.41	1,102.38	6,273.79
		Percent of Total	82.43%	17.57%	100.00%
	KUHf RADIO	Sum of Amount	35,058.23	11,075.65	46,133.88
		Percent of Total	75.99%	24.01%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	2,113,459.28	502,129.30	2,615,588.58
		Percent of Total	80.80%	19.20%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Amount	4,882.84		4,882.84
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	13,284.84	183.14	13,467.98
		Percent of Total	98.64%	1.36%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	114,275.05	1,030.70	115,305.75
		Percent of Total	99.11%	0.89%	100.00%
PHY PLANT-AUTOMOTIVE	Sum of Amount	26,118.37	2,578.80	28,697.17	
	Percent of Total	91.01%	8.99%	100.00%	
PHY PLANT-GROUNDS MAINT	Sum of Amount	6,954.91		6,954.91	
	Percent of Total	100.00%	0.00%	100.00%	
PHYSICAL PLANT	Sum of Amount	239,224.58	88,247.23	327,471.81	
	Percent of Total	73.05%	26.95%	100.00%	

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Administration and Finance	POLICE	Sum of Amount	63,714.83	9,831.10	73,545.93
		Percent of Total	86.63%	13.37%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	4,020.46	100.00	4,120.46
		Percent of Total	97.57%	2.43%	100.00%
	PRINTING OPERATIONS	Sum of Amount	36,194.85	239.41	36,434.26
		Percent of Total	99.34%	0.66%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Amount	9,421.19	3,683.45	13,104.64
		Percent of Total	71.89%	28.11%	100.00%
	RISK MANAGEMENT	Sum of Amount	4,734.23		4,734.23
		Percent of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	674.00	182,542.38	183,216.38
		Percent of Total	0.37%	99.63%	100.00%
	SKILLED TRADES	Sum of Amount	4,287.00	21,481.00	25,768.00
		Percent of Total	16.64%	83.36%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	14,541.88	290.82	14,832.70
		Percent of Total	98.04%	1.96%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	176,912.29	39,284.07	216,196.36
		Percent of Total	81.83%	18.17%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	35,664.46	9,963.82	45,628.28
		Percent of Total	78.16%	21.84%	100.00%
	UH SPORTS AND ENTERTAINMENT SVC	Sum of Amount	345,705.54		345,705.54
		Percent of Total	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Amount	260,154.48	900.97	261,055.45
		Percent of Total	99.65%	0.35%	100.00%
UNIV INFORMATION TECH PROJECTS	Sum of Amount	8,415.93		8,415.93	
	Percent of Total	100.00%	0.00%	100.00%	
UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	460,516.00		460,516.00	
	Percent of Total	100.00%	0.00%	100.00%	
UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	6,703.42	1,985.80	8,689.22	
	Percent of Total	77.15%	22.85%	100.00%	
Administration and Finance Sum of Amount			12,655,726.90	1,444,424.41	14,100,151.31
Administration and Finance Percent of Total			89.76%	10.24%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	130,789.47	1,326.96	132,116.43
		Percent of Total	99.00%	1.00%	100.00%

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Architecture Sum of Amount			130,789.47	1,326.96	132,116.43
Architecture Percent of Total			99.00%	1.00%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	4,713.81	2,772.91	7,486.72
		Percent of Total	62.96%	37.04%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	374.84	72.02	446.86
		Percent of Total	83.88%	16.12%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	1,686.71	233.68	1,920.39
		Percent of Total	87.83%	12.17%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	13,660.03	7,204.54	20,864.57
		Percent of Total	65.47%	34.53%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	90,049.67	12,163.01	102,212.68
		Percent of Total	88.10%	11.90%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount	696.03	696.03	1,392.06
		Percent of Total	50.00%	50.00%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Amount	15,526.97	2,516.97	18,043.94
		Percent of Total	86.05%	13.95%	100.00%
	BAUER MARKETING INITIATIVES	Sum of Amount	8,288.20		8,288.20
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	83,471.23	8,718.04	92,189.27
		Percent of Total	90.54%	9.46%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	6,652.06	1,503.78	8,155.84
		Percent of Total	81.56%	18.44%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	15,967.16	346.67	16,313.83
		Percent of Total	97.87%	2.13%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	6,082.49	485.47	6,567.96
		Percent of Total	92.61%	7.39%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	11,578.90	838.70	12,417.60
		Percent of Total	93.25%	6.75%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	2,135.77	687.69	2,823.46
		Percent of Total	75.64%	24.36%	100.00%
SALES EXCELLENCE INSTITUTE	Sum of Amount	7,887.46	327.09	8,214.55	
	Percent of Total	96.02%	3.98%	100.00%	
SMALL BUSINESS DEV CENTER	Sum of Amount	47,207.19	56,028.66	103,235.85	
	Percent of Total	45.73%	54.27%	100.00%	

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Business Administration	UNDERGRAD BUSINESS PROG	Sum of Amount	13,346.40		13,346.40
		Percent of Total	100.00%	0.00%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	4,091.32	2,658.24	6,749.56
		Percent of Total	60.62%	39.38%	100.00%
Business Administration Sum of Amount			333,416.24	97,253.50	430,669.74
Business Administration Percent of Total			77.42%	22.58%	100.00%
Chancellor/President	ATHLETICS IT	Sum of Amount	4.43		4.43
		Percent of Total	100.00%	0.00%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	241.91	65.77	307.68
		Percent of Total	78.62%	21.38%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	182,398.13	13,966.15	196,364.28
		Percent of Total	92.89%	7.11%	100.00%
	MEN'S BASKETBALL	Sum of Amount	6,390.30		6,390.30
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	227.04		227.04
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	21,404.03	458.75	21,862.78
		Percent of Total	97.90%	2.10%	100.00%
	PRESIDENT	Sum of Amount	8,078.39	683.38	8,761.77
		Percent of Total	92.20%	7.80%	100.00%
	STAFF COUNCIL	Sum of Amount	9,432.73	4,545.49	13,978.22
		Percent of Total	67.48%	32.52%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	6.12		6.12
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			228,183.08	19,719.54	247,902.62
Chancellor/President Percent of Total			92.05%	7.95%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	353.92		353.92
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	14,794.27	26,587.48	41,381.75
		Percent of Total	35.75%	64.25%	100.00%
	CHARTER SCHOOL	Sum of Amount	7,780.31	2,022.34	9,802.65
		Percent of Total	79.37%	20.63%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	3,528.56	312.52	3,841.08
		Percent of Total	91.86%	8.14%	100.00%

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Education	CURRICULUM AND INSTRUCTION	Sum of Amount	25,980.84	776.69	26,757.53	
		Percent of Total	97.10%	2.90%	100.00%	
	DEAN, EDUCATION	Sum of Amount	34,411.74	2,815.12	37,226.86	
		Percent of Total	92.44%	7.56%	100.00%	
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	19,711.80	4,539.11	24,250.91	
		Percent of Total	81.28%	18.72%	100.00%	
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	1.05	1.05	2.10	
		Percent of Total	50.00%	50.00%	100.00%	
	Education Sum of Amount			106,562.49	37,054.31	143,616.80
	Education Percent of Total			74.20%	25.80%	100.00%
	Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	220,780.50	265.55	221,046.05
			Percent of Total	99.88%	0.12%	100.00%
CHEMICAL ENGINEERING		Sum of Amount	84,361.87	6,572.17	90,934.04	
		Percent of Total	92.77%	7.23%	100.00%	
CIVIL ENGINEERING		Sum of Amount	216,088.23	5,655.56	221,743.79	
		Percent of Total	97.45%	2.55%	100.00%	
COMPOSITE ENGR APPLICATIONS CT		Sum of Amount	270.18		270.18	
		Percent of Total	100.00%	0.00%	100.00%	
CTR FOR INNOVATIVE GROUTING		Sum of Amount	2,896.84		2,896.84	
		Percent of Total	100.00%	0.00%	100.00%	
DEAN, ENGINEERING		Sum of Amount	95,217.34	4,796.37	100,013.71	
		Percent of Total	95.20%	4.80%	100.00%	
ELECTRICAL ENGINEERING		Sum of Amount	139,966.44	1,051.99	141,018.43	
		Percent of Total	99.25%	0.75%	100.00%	
ENGINEERING SERVICES		Sum of Amount	8,484.70	199.52	8,684.22	
		Percent of Total	97.70%	2.30%	100.00%	
INDUSTRIAL ENGINEERING		Sum of Amount	8,446.61	20,068.45	28,515.06	
		Percent of Total	29.62%	70.38%	100.00%	
INTEGRATED BIO & NANO SYSTEM		Sum of Amount	471.39	363.85	835.24	
		Percent of Total	56.44%	43.56%	100.00%	
MECHANICAL ENGINEERING		Sum of Amount	85,751.60	218.00	85,969.60	
		Percent of Total	99.75%	0.25%	100.00%	
NATL CTR FOR AIRBORNE LASER MAPPING		Sum of Amount	6,294.13		6,294.13	
		Percent of Total	100.00%	0.00%	100.00%	

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Engineering	WIND ENERGY CENTER	Sum of Amount	1,417.43	12.50	1,429.93
		Percent of Total	99.13%	0.87%	100.00%
Engineering Sum of Amount			870,447.26	39,203.96	909,651.22
Engineering Percent of Total			95.69%	4.31%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	4,734.18	627.23	5,361.41
		Percent of Total	88.30%	11.70%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount		29.48	29.48
		Percent of Total	0.00%	100.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount	390.00		390.00
		Percent of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	2,188.37	434.45	2,622.82
		Percent of Total	83.44%	16.56%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount		194.97	194.97
		Percent of Total	0.00%	100.00%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	0.00	34.91	34.91
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	4,412.59	1,508.29	5,920.88
		Percent of Total	74.53%	25.47%	100.00%
	FIELD OFFICE	Sum of Amount	319.95		319.95
		Percent of Total	100.00%	0.00%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	972.84	3,924.06	4,896.90
		Percent of Total	19.87%	80.13%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount		91.77	91.77
		Percent of Total	0.00%	100.00%	100.00%
LEARNING CENTER	Sum of Amount	753.75	1,770.00	2,523.75	
	Percent of Total	29.87%	70.13%	100.00%	
OFFICE OF COMMUNITY PROJECTS	Sum of Amount		130.00	130.00	
	Percent of Total	0.00%	100.00%	100.00%	
PHD PROGRAM	Sum of Amount	288.88		288.88	
	Percent of Total	100.00%	0.00%	100.00%	
Graduate College of Social Work Sum of Amount			14,060.56	8,745.16	22,805.72
Graduate College of Social Work Percent of Total			61.65%	38.35%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	27,375.37	6,280.40	33,655.77
		Percent of Total	81.34%	18.66%	100.00%

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Honors College	FORENSICS PROGRAM	Sum of Amount	169.31		169.31
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			27,544.68	6,280.40	33,825.08
Honors College Percent of Total			81.43%	18.57%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	8,058.66	350.00	8,408.66
		Percent of Total	95.84%	4.16%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	302,625.06	7,806.61	310,431.67
		Percent of Total	97.49%	2.51%	100.00%
Hotel and Restaurant Management Sum of Amount			310,683.72	8,156.61	318,840.33
Hotel and Restaurant Management Percent of Total			97.44%	2.56%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	10.60		10.60
		Percent of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	597.12	135.10	732.22
		Percent of Total	81.55%	18.45%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	110,769.35	815.76	111,585.11
		Percent of Total	99.27%	0.73%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	18,919.91		18,919.91
		Percent of Total	100.00%	0.00%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount	442.24		442.24
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	181.15	42.93	224.08
		Percent of Total	80.84%	19.16%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		3,447.10	3,447.10
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Amount	5,017.48	2,948.41	7,965.89
		Percent of Total	62.99%	37.01%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	880.49	1,791.43	2,671.92
		Percent of Total	32.95%	67.05%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	1,503.69	5,342.11	6,845.80
		Percent of Total	21.97%	78.03%	100.00%
INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	87.88		87.88	
	Percent of Total	100.00%	0.00%	100.00%	
LAW	Sum of Amount	3,318.00		3,318.00	
	Percent of Total	100.00%	0.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Law Center	LAW FOUNDATION	Sum of Amount	199.03		199.03
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	3,405.06	15,939.27	19,344.33
		Percent of Total	17.60%	82.40%	100.00%
	LAW LIBRARY	Sum of Amount	5,184.39	122.42	5,306.81
		Percent of Total	97.69%	2.31%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	1,099.43	335.18	1,434.61
		Percent of Total	76.64%	23.36%	100.00%
	NORTH AMERICAN CONSORTIUM OF LEGAL EDU	Sum of Amount	44.62		44.62
		Percent of Total	100.00%	0.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	8,218.50		8,218.50
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	24,564.08	7,417.52	31,981.60
		Percent of Total	76.81%	23.19%	100.00%
Law Center Sum of Amount			184,443.02	38,337.23	222,780.25
Law Center Percent of Total			82.79%	17.21%	100.00%
Liberal Arts and Social Sciences	AFRICAN-AMERICAN STUDIES	Sum of Amount	5,827.94	3,580.87	9,408.81
		Percent of Total	61.94%	38.06%	100.00%
	ART	Sum of Amount	26,229.92	884.95	27,114.87
		Percent of Total	96.74%	3.26%	100.00%
	ARTE PUBLICO	Sum of Amount	24,212.35	642.59	24,854.94
		Percent of Total	97.41%	2.59%	100.00%
	BAND	Sum of Amount	8,550.78		8,550.78
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	14,760.50	991.74	15,752.24
		Percent of Total	93.70%	6.30%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	5,365.47	65.47	5,430.94
		Percent of Total	98.79%	1.21%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	9,528.25	6,006.60	15,534.85
		Percent of Total	61.33%	38.67%	100.00%
	COMMUNICATION	Sum of Amount	1,595.43	1,109.14	2,704.57
		Percent of Total	58.99%	41.01%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	15,518.20	136.08	15,654.28
		Percent of Total	99.13%	0.87%	100.00%

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			No	Yes	Grand Total
Liberal Arts and Social Sciences	COMPARATIVE CULTURAL STUDIES	Sum of Amount	16,260.56	1,664.95	17,925.51
		Percent of Total	90.71%	9.29%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	5,274.45		5,274.45
		Percent of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	8,867.05		8,867.05
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	6,235.44	1,668.74	7,904.18
		Percent of Total	78.89%	21.11%	100.00%
	ECONOMICS	Sum of Amount	16,105.75	2,869.38	18,975.13
		Percent of Total	84.88%	15.12%	100.00%
	ENGLISH	Sum of Amount	35,024.75	2,563.87	37,588.62
		Percent of Total	93.18%	6.82%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	45,812.33	3,155.65	48,967.98
		Percent of Total	93.56%	6.44%	100.00%
	HISPANIC STUDIES	Sum of Amount	516.37	246.20	762.57
		Percent of Total	67.71%	32.29%	100.00%
	HISTORY	Sum of Amount	2,547.84	97.89	2,645.73
		Percent of Total	96.30%	3.70%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	11,937.41	957.92	12,895.33
		Percent of Total	92.57%	7.43%	100.00%
	MILITARY SCIENCE	Sum of Amount	869.05		869.05
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	1,092.56	(527.99)	564.57
		Percent of Total	193.52%	-93.52%	100.00%
	MUSIC	Sum of Amount	32,787.17	1,532.80	34,319.97
		Percent of Total	95.53%	4.47%	100.00%
	PHILOSOPHY	Sum of Amount	357.05		357.05
		Percent of Total	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	10,727.26	4,558.72	15,285.98
		Percent of Total	70.18%	29.82%	100.00%
PSYCHOLOGY	Sum of Amount	56,961.18	1,416.24	58,377.42	
	Percent of Total	97.57%	2.43%	100.00%	
PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	1,080.00		1,080.00	
	Percent of Total	100.00%	0.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	SOCIOLOGY	Sum of Amount	978.15		978.15
		Percent of Total	100.00%	0.00%	100.00%
	THEATER	Sum of Amount	22,026.12	118.80	22,144.92
		Percent of Total	99.46%	0.54%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	446.87	240.99	687.86
		Percent of Total	64.97%	35.03%	100.00%
Liberal Arts and Social Sciences Sum of Amount			387,496.20	33,981.60	421,477.80
Liberal Arts and Social Sciences Percent of Total			91.94%	8.06%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	357,838.49	57,322.46	415,160.95
		Percent of Total	86.19%	13.81%	100.00%
Library Sum of Amount			357,838.49	57,322.46	415,160.95
Library Percent of Total			86.19%	13.81%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	99,113.05	5,725.54	104,838.59
		Percent of Total	94.54%	5.46%	100.00%
	CHEMISTRY	Sum of Amount	91,831.89	1,487.27	93,319.16
		Percent of Total	98.41%	1.59%	100.00%
	COMPUTER SCIENCE	Sum of Amount	20,612.40	7,358.54	27,970.94
		Percent of Total	73.69%	26.31%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	29,926.81	173.10	30,099.91
		Percent of Total	99.42%	0.58%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	96,331.68	534.17	96,865.85
		Percent of Total	99.45%	0.55%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	104,703.60	13,603.33	118,306.93
		Percent of Total	88.50%	11.50%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Amount	13,244.16		13,244.16
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount		124.99	124.99
		Percent of Total	0.00%	100.00%	100.00%
	MATHEMATICS	Sum of Amount	37,085.79	1,046.16	38,131.95
		Percent of Total	97.26%	2.74%	100.00%
PHYSICS	Sum of Amount	115,744.83	5,547.37	121,292.20	
	Percent of Total	95.43%	4.57%	100.00%	
Natural Science and Mathematics Sum of Amount			608,594.21	35,600.47	644,194.68
Natural Science and Mathematics Percent of Total			94.47%	5.53%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Optometry	DEAN, OPTOMETRY	Sum of Amount	13,297.09	211.08	13,508.17
		Percent of Total	98.44%	1.56%	100.00%
	OPT VISION SCIENCES	Sum of Amount	226,865.39	173.62	227,039.01
		Percent of Total	99.92%	0.08%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	314,534.18	32,689.19	347,223.37
		Percent of Total	90.59%	9.41%	100.00%
Optometry Sum of Amount			554,696.66	33,073.89	587,770.55
Optometry Percent of Total			94.37%	5.63%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	36,749.27	3,122.24	39,871.51
		Percent of Total	92.17%	7.83%	100.00%
	DEAN, PHARMACY	Sum of Amount	63,727.36	12,141.00	75,868.36
		Percent of Total	84.00%	16.00%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	80,219.70		80,219.70
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE OF COMMUNITY HEALTH	Sum of Amount	58.43	58.43	116.86
		Percent of Total	50.00%	50.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	60,970.77	271.07	61,241.84
		Percent of Total	99.56%	0.44%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	1,766.26	2,895.30	4,661.56
		Percent of Total	37.89%	62.11%	100.00%
Pharmacy Sum of Amount			243,491.79	18,488.04	261,979.83
Pharmacy Percent of Total			92.94%	7.06%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	24,073.78	890.36	24,964.14
		Percent of Total	96.43%	3.57%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	10,327.28	78.89	10,406.17
		Percent of Total	99.24%	0.76%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	1,345.82	725.03	2,070.85
		Percent of Total	64.99%	35.01%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	6,982.56	238.98	7,221.54
		Percent of Total	96.69%	3.31%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	243.34		243.34
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	64,619.75		64,619.75
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Research	RESEARCH	Sum of Amount	1,404.57	3,816.91	5,221.48
		Percent of Total	26.90%	73.10%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	1,610.43		1,610.43
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	12,563.68		12,563.68
		Percent of Total	100.00%	0.00%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	1,943.41		1,943.41
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	38,851.16	10,351.77	49,202.93
		Percent of Total	78.96%	21.04%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	62,150.56	1,028.39	63,178.95
		Percent of Total	98.37%	1.63%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	1,689.52	322.28	2,011.80
		Percent of Total	83.98%	16.02%	100.00%
	UH SEQUENCING CORE FACILITY	Sum of Amount	6,358.68		6,358.68
		Percent of Total	100.00%	0.00%	100.00%
Research Sum of Amount			234,164.54	17,452.61	251,617.15
Research Percent of Total			93.06%	6.94%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	103,257.18	195.99	103,453.17
		Percent of Total	99.81%	0.19%	100.00%
	CAMPUS RECREATION	Sum of Amount	91,404.88	1,028.64	92,433.52
		Percent of Total	98.89%	1.11%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	43,743.88	13,879.83	57,623.71
		Percent of Total	75.91%	24.09%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	38,853.06	9,471.54	48,324.60
		Percent of Total	80.40%	19.60%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	12,750.12	7,995.00	20,745.12
		Percent of Total	61.46%	38.54%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	10,497.70	1,325.81	11,823.51
		Percent of Total	88.79%	11.21%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	4,747.99	1,824.01	6,572.00
		Percent of Total	72.25%	27.75%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	1,906.22		1,906.22
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	Grand Total
Student Affairs	DEAN OF STUDENTS	Sum of Amount	2,104.75	1,758.04	3,862.79
		Percent of Total	54.49%	45.51%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	22,633.48	8,600.66	31,234.14
		Percent of Total	72.46%	27.54%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	29,852.15	2,524.47	32,376.62
		Percent of Total	92.20%	7.80%	100.00%
	LGBT RESOURCE CENTER	Sum of Amount	823.14		823.14
		Percent of Total	100.00%	0.00%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	11,795.99	21,912.53	33,708.52
		Percent of Total	34.99%	65.01%	100.00%
	RELIGION CENTER	Sum of Amount	883.22	264.75	1,147.97
		Percent of Total	76.94%	23.06%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	10,406.86	19,873.37	30,280.23
		Percent of Total	34.37%	65.63%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	1,610.91	2,390.00	4,000.91
		Percent of Total	40.26%	59.74%	100.00%
	STUDENT AFFAIRS	Sum of Amount	68,736.53	205.40	68,941.93
		Percent of Total	99.70%	0.30%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	30,372.10	57,964.33	88,336.43
		Percent of Total	34.38%	65.62%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	11,269.99	378.99	11,648.98
		Percent of Total	96.75%	3.25%	100.00%
	STUDENT HOUSING - RESIDENTIAL	Sum of Amount	64,430.06	3,158.65	67,588.71
		Percent of Total	95.33%	4.67%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	13,453.35	4,668.65	18,122.00
		Percent of Total	74.24%	25.76%	100.00%
	UNIVERSITY CENTER	Sum of Amount	62,132.35	9,477.31	71,609.66
		Percent of Total	86.77%	13.23%	100.00%
URBAN EXPERIENCE VPSA	Sum of Amount		662.30	662.30	
	Percent of Total	0.00%	100.00%	100.00%	
VETERAN SERVICES	Sum of Amount	1,100.72		1,100.72	
	Percent of Total	100.00%	0.00%	100.00%	
WELLNESS CENTER	Sum of Amount	1,322.40		1,322.40	
	Percent of Total	100.00%	0.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	WOMEN'S RESOURCE CENTER	Sum of Amount	336.63		336.63
		Percent of Total	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			640,425.66	169,560.27	809,985.93
Student Affairs Percent of Total			79.07%	20.93%	100.00%
Technology	CENTER FOR FUTURE OF HEALTH	Sum of Amount	200.00		200.00
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	95,779.52	1,079.24	96,858.76
		Percent of Total	98.89%	1.11%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	15,217.39	30,488.52	45,705.91
		Percent of Total	33.29%	66.71%	100.00%
	CTR FOR INFO SCRTY, RES & EDU	Sum of Amount	392.64		392.64
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	12,401.25	5,272.03	17,673.28
		Percent of Total	70.17%	29.83%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	37,958.56	79,131.55	117,090.11
		Percent of Total	32.42%	67.58%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	5,898.54	399.62	6,298.16
		Percent of Total	93.65%	6.35%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	17,767.58	1,280.36	19,047.94
		Percent of Total	93.28%	6.72%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	229.98	723.59	953.57
		Percent of Total	24.12%	75.88%	100.00%
Technology Sum of Amount			185,845.46	118,374.91	304,220.37
Technology Percent of Total			61.09%	38.91%	100.00%
University Advancement	ADVANCEMENT EVENTS	Sum of Amount	20,646.16	264.20	20,910.36
		Percent of Total	98.74%	1.26%	100.00%
	ANNUAL GIVING	Sum of Amount	40,265.01		40,265.01
		Percent of Total	100.00%	0.00%	100.00%
	DEVELOPMENT	Sum of Amount	5,929.40	2,672.81	8,602.21
		Percent of Total	68.93%	31.07%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	53.45		53.45
		Percent of Total	100.00%	0.00%	100.00%
	INTERNAL COMMUNICATIONS	Sum of Amount	1,950.00		1,950.00
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total	
University Advancement	MARKETING-ADVANCEMENT	Sum of Amount	10,927.00		10,927.00	
		Percent of Total	100.00%	0.00%	100.00%	
	PLANNED GIVING	Sum of Amount	873.57	926.80	1,800.37	
		Percent of Total	48.52%	51.48%	100.00%	
	UNIVERSITY ADVANCEMENT	Sum of Amount	19,743.89	8,011.79	27,755.68	
		Percent of Total	71.13%	28.87%	100.00%	
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	9,204.71		9,204.71	
		Percent of Total	100.00%	0.00%	100.00%	
	UNIVERSITY COMMUNICATIONS	Sum of Amount	4,377.56	4,997.35	9,374.91	
		Percent of Total	46.69%	53.31%	100.00%	
	UNIVERSITY RELATIONS	Sum of Amount	1,242.39	215.11	1,457.50	
		Percent of Total	85.24%	14.76%	100.00%	
	University Advancement Sum of Amount			115,213.14	17,088.06	132,301.20
	University Advancement Percent of Total			87.08%	12.92%	100.00%
Total Sum of Amount			18,529,001.45	2,254,407.10	20,783,408.55	
Total Percent of Total			89.15%	10.85%	100.00%	