

University of Houston HUB Report  
April 2014

College/Division	Department	Data	State HUB		
			No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	18,923.44	1,826.94	20,750.38
		Percent of Total	91.20%	8.80%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	8,400.71		8,400.71
		Percent of Total	100.00%	0.00%	100.00%
	CINCO RANCH	Sum of Amount	7,602.26	5,652.67	13,254.93
		Percent of Total	57.35%	42.65%	100.00%
	CONTINUING EDUCATION	Sum of Amount	70,070.88	2,747.31	72,818.19
		Percent of Total	96.23%	3.77%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	8,352.63	85.38	8,438.01
		Percent of Total	98.99%	1.01%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	7,494.85	814.78	8,309.63
		Percent of Total	90.19%	9.81%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	1,182.28	880.08	2,062.36
		Percent of Total	57.33%	42.67%	100.00%
	FACULTY SENATE	Sum of Amount	183.22		183.22
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	8,686.81	5,377.11	14,063.92
		Percent of Total	61.77%	38.23%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	216.72		216.72
		Percent of Total	100.00%	0.00%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	1,068.61		1,068.61
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	3,584.54	750.95	4,335.49
		Percent of Total	82.68%	17.32%	100.00%
	LEARNING & ASSESSMENT SERVICES	Sum of Amount	12,038.41		12,038.41
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	533.85		533.85
		Percent of Total	100.00%	0.00%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Amount	240.94	110.82	351.76
		Percent of Total	68.50%	31.50%	100.00%
UH ENERGY	Sum of Amount	433.24	21.62	454.86	
	Percent of Total	95.25%	4.75%	100.00%	

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Academic Affairs	UH OFF-CAMPUS SUPPORT	Sum of Amount	17,472.51	12,474.69	29,947.20	
		Percent of Total	58.34%	41.66%	100.00%	
	UH SUGAR LAND	Sum of Amount	52,023.79	25,299.62	77,323.41	
		Percent of Total	67.28%	32.72%	100.00%	
	UNDERGRADUATE SCHOLARS	Sum of Amount	2,486.85	22.24	2,509.09	
		Percent of Total	99.11%	0.89%	100.00%	
	UNDERGRADUATE STUDIES	Sum of Amount	15,687.06		15,687.06	
		Percent of Total	100.00%	0.00%	100.00%	
	WRITING CENTER	Sum of Amount	748.52	52.40	800.92	
		Percent of Total	93.46%	6.54%	100.00%	
	Academic Affairs Sum of Amount			237,432.12	56,116.61	293,548.73
	Academic Affairs Percent of Total			80.88%	19.12%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	1,942.65	538.10	2,480.75	
		Percent of Total	78.31%	21.69%	100.00%	
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	8,872.60	1,492.17	10,364.77	
		Percent of Total	85.60%	14.40%	100.00%	
	BUDGET	Sum of Amount	156.42		156.42	
		Percent of Total	100.00%	0.00%	100.00%	
	BUSINESS SERVICES	Sum of Amount	443.39		443.39	
		Percent of Total	100.00%	0.00%	100.00%	
	CENTRAL FACILITY SERVICES	Sum of Amount	6,279.68	2,504.57	8,784.25	
		Percent of Total	71.49%	28.51%	100.00%	
	CULLEN PERFORMANCE HALL	Sum of Amount	365.38		365.38	
		Percent of Total	100.00%	0.00%	100.00%	
	EMERGENCY MANAGEMENT	Sum of Amount	436.43	436.43	872.86	
		Percent of Total	50.00%	50.00%	100.00%	
	ENTERPRISE SYSTEMS	Sum of Amount	12,110.74	328.61	12,439.35	
		Percent of Total	97.36%	2.64%	100.00%	
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	9,038.54	148.36	9,186.90	
		Percent of Total	98.39%	1.61%	100.00%	
	FACILITIES MANAGEMENT	Sum of Amount	71,222.43	7,769.47	78,991.90	
		Percent of Total	90.16%	9.84%	100.00%	

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Administration and Finance	FACILITIES OPERATION & MAINT	Sum of Amount	11,567.22	4,366.01	15,933.23
		Percent of Total	72.60%	27.40%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	12,418,674.37	79,354.85	12,498,029.22
		Percent of Total	99.37%	0.63%	100.00%
	FINANCE-A&F	Sum of Amount	2,802.84	23,681.00	26,483.84
		Percent of Total	10.58%	89.42%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Amount		4,438.20	4,438.20
		Percent of Total	0.00%	100.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	32,517.49	326.33	32,843.82
		Percent of Total	99.01%	0.99%	100.00%
	KUHA RADIO	Sum of Amount	7,618.56	78.27	7,696.83
		Percent of Total	98.98%	1.02%	100.00%
	KUHf RADIO	Sum of Amount	88,969.16	7,447.86	96,417.02
		Percent of Total	92.28%	7.72%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	1,172,422.90	503,130.62	1,675,553.52
		Percent of Total	69.97%	30.03%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Amount	310.18		310.18
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	6,772.58	442.46	7,215.04
		Percent of Total	93.87%	6.13%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	225,229.61	1,568.97	226,798.58
		Percent of Total	99.31%	0.69%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	64,612.93	6,467.15	71,080.08
		Percent of Total	90.90%	9.10%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	25,396.86		25,396.86
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	11,469.25		11,469.25
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	103,901.76	308,384.45	412,286.21
		Percent of Total	25.20%	74.80%	100.00%
POLICE	Sum of Amount	51,013.96	22,969.97	73,983.93	
	Percent of Total	68.95%	31.05%	100.00%	

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Administration and Finance	POSTAL SERVICES OPERATIONS	Sum of Amount	5,977.29	316.00	6,293.29
		Percent of Total	94.98%	5.02%	100.00%
	PRINTING OPERATIONS	Sum of Amount	3,663.60	3,122.66	6,786.26
		Percent of Total	53.99%	46.01%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Amount	571.28		571.28
		Percent of Total	100.00%	0.00%	100.00%
	PURCHASED UTILITIES	Sum of Amount	16,638.07		16,638.07
		Percent of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount		101.60	101.60
		Percent of Total	0.00%	100.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	8,090.73	121,193.46	129,284.19
		Percent of Total	6.26%	93.74%	100.00%
	SKILLED TRADES	Sum of Amount	18,139.74	36,965.00	55,104.74
		Percent of Total	32.92%	67.08%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	9,167.73	2,503.03	11,670.76
		Percent of Total	78.55%	21.45%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	230,966.44	15,921.71	246,888.15
		Percent of Total	93.55%	6.45%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	107,880.77	7,102.45	114,983.22
		Percent of Total	93.82%	6.18%	100.00%
	UH SPORTS AND ENTERTAINMENT SVC	Sum of Amount	743.57		743.57
		Percent of Total	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Amount	1,671.81	271.81	1,943.62
		Percent of Total	86.02%	13.98%	100.00%
	UNIV INFORMATION TECH PROJECTS	Sum of Amount	215.56		215.56
		Percent of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	314,312.67		314,312.67
		Percent of Total	100.00%	0.00%	100.00%
UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	14,613.03	1,623.89	16,236.92	
	Percent of Total	90.00%	10.00%	100.00%	
Administration and Finance Sum of Amount			15,066,800.22	1,164,995.46	16,231,795.68
Administration and Finance Percent of Total			92.82%	7.18%	100.00%

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Architecture	DEAN, ARCHITECTURE	Sum of Amount	61,109.22	2,715.03	63,824.25
		Percent of Total	95.75%	4.25%	100.00%
Architecture Sum of Amount			61,109.22	2,715.03	63,824.25
Architecture Percent of Total			95.75%	4.25%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	4,951.12	1,048.62	5,999.74
		Percent of Total	82.52%	17.48%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	300.46	128.71	429.17
		Percent of Total	70.01%	29.99%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	27,123.34	1,592.25	28,715.59
		Percent of Total	94.46%	5.54%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	19,935.54	408.33	20,343.87
		Percent of Total	97.99%	2.01%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	26,809.29	6,545.11	33,354.40
		Percent of Total	80.38%	19.62%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount	5.00		5.00
		Percent of Total	100.00%	0.00%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Amount	13,305.14	381.84	13,686.98
		Percent of Total	97.21%	2.79%	100.00%
	BAUER MARKETING INITIATIVES	Sum of Amount	28.02		28.02
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	168,845.29	30,205.46	199,050.75
		Percent of Total	84.83%	15.17%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	2,399.56	1,649.57	4,049.13
		Percent of Total	59.26%	40.74%	100.00%
EXECUTIVE DEGREE PROGRAMS	Sum of Amount	47,363.06	708.66	48,071.72	
	Percent of Total	98.53%	1.47%	100.00%	
FINANCE-BAUER COLLEGE	Sum of Amount	2,566.72	540.02	3,106.74	
	Percent of Total	82.62%	17.38%	100.00%	
MANAGEMENT-BAUER COLLEGE	Sum of Amount	5,992.24	617.23	6,609.47	
	Percent of Total	90.66%	9.34%	100.00%	
MARKETING-BAUER COLLEGE	Sum of Amount	2,446.45	(31.29)	2,415.16	
	Percent of Total	101.30%	-1.30%	100.00%	

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Business Administration	SALES EXCELLENCE INSTITUTE	Sum of Amount	16,818.42	3,990.93	20,809.35
		Percent of Total	80.82%	19.18%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	27,766.00	67,794.43	95,560.43
		Percent of Total	29.06%	70.94%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	9,470.37	487.44	9,957.81
		Percent of Total	95.10%	4.90%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	212.74	186.14	398.88
		Percent of Total	53.33%	46.67%	100.00%
Business Administration Sum of Amount			376,338.76	116,253.45	492,592.21
Business Administration Percent of Total			76.40%	23.60%	100.00%
Chancellor/President	ATHLETICS IT	Sum of Amount	133.85		133.85
		Percent of Total	100.00%	0.00%	100.00%
	BASEBALL	Sum of Amount	37,720.93		37,720.93
		Percent of Total	100.00%	0.00%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	733.09	174.13	907.22
		Percent of Total	80.81%	19.19%	100.00%
	FOOTBALL	Sum of Amount	13,596.23	871.00	14,467.23
		Percent of Total	93.98%	6.02%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	254,455.37	21,285.53	275,740.90
		Percent of Total	92.28%	7.72%	100.00%
	MEN'S BASKETBALL	Sum of Amount	1,546.47	1,207.43	2,753.90
		Percent of Total	56.16%	43.84%	100.00%
	MEN'S GOLF	Sum of Amount	88.55		88.55
		Percent of Total	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	17,556.36		17,556.36
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	272.47	62.37	334.84
		Percent of Total	81.37%	18.63%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	18,924.33	47.59	18,971.92
		Percent of Total	99.75%	0.25%	100.00%
PRESIDENT	Sum of Amount	8,920.97	1,977.47	10,898.44	
	Percent of Total	81.86%	18.14%	100.00%	

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Chancellor/President	STAFF COUNCIL	Sum of Amount	2,819.86	1,295.82	4,115.68	
		Percent of Total	68.52%	31.48%	100.00%	
	WOMEN'S BASKETBALL	Sum of Amount	140.00		140.00	
		Percent of Total	100.00%	0.00%	100.00%	
	WOMEN'S SOCCER	Sum of Amount	553.32		553.32	
		Percent of Total	100.00%	0.00%	100.00%	
	WOMEN'S SOFTBALL	Sum of Amount	8,645.33		8,645.33	
		Percent of Total	100.00%	0.00%	100.00%	
	WOMEN'S SWIMMING & DIVING	Sum of Amount	7,113.50	941.97	8,055.47	
		Percent of Total	88.31%	11.69%	100.00%	
	WOMEN'S TENNIS	Sum of Amount		28.17	28.17	
		Percent of Total	0.00%	100.00%	100.00%	
	Chancellor/President Sum of Amount			373,220.63	27,891.48	401,112.11
	Chancellor/President Percent of Total			93.05%	6.95%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	543.84		543.84	
		Percent of Total	100.00%	0.00%	100.00%	
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	16,754.16	4,760.66	21,514.82	
		Percent of Total	77.87%	22.13%	100.00%	
	CHARTER SCHOOL	Sum of Amount	8,524.89	2,586.36	11,111.25	
		Percent of Total	76.72%	23.28%	100.00%	
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	1,423.55		1,423.55	
		Percent of Total	100.00%	0.00%	100.00%	
	CURRICULUM AND INSTRUCTION	Sum of Amount	34,750.05	1,646.65	36,396.70	
		Percent of Total	95.48%	4.52%	100.00%	
	DEAN, EDUCATION	Sum of Amount	22,716.86	4,823.59	27,540.45	
		Percent of Total	82.49%	17.51%	100.00%	
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	12,608.25	961.36	13,569.61	
		Percent of Total	92.92%	7.08%	100.00%	
INSTITUTE FOR URBAN EDUCATION	Sum of Amount	340.04	340.04	680.08		
	Percent of Total	50.00%	50.00%	100.00%		
Education Sum of Amount			97,661.64	15,118.66	112,780.30	
Education Percent of Total			86.59%	13.41%	100.00%	

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Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	299,891.97	936.79	300,828.76
		Percent of Total	99.69%	0.31%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	99,488.68	4,756.22	104,244.90
		Percent of Total	95.44%	4.56%	100.00%
	CIVIL ENGINEERING	Sum of Amount	43,187.93	2,653.06	45,840.99
		Percent of Total	94.21%	5.79%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	160.69		160.69
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	4,450.65		4,450.65
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	91,301.97	6,675.99	97,977.96
		Percent of Total	93.19%	6.81%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	482,092.76	30,307.69	512,400.45
		Percent of Total	94.09%	5.91%	100.00%
	ENGINEERING SERVICES	Sum of Amount	9,409.23	442.27	9,851.50
		Percent of Total	95.51%	4.49%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	3,445.17	30,945.99	34,391.16
		Percent of Total	10.02%	89.98%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	1,446.00		1,446.00
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	146,923.88	7,987.44	154,911.32
		Percent of Total	94.84%	5.16%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	5,002.68		5,002.68
		Percent of Total	100.00%	0.00%	100.00%
WIND ENERGY CENTER	Sum of Amount	6,309.54	165.60	6,475.14	
	Percent of Total	97.44%	2.56%	100.00%	
Engineering Sum of Amount			1,193,111.15	84,871.05	1,277,982.20
Engineering Percent of Total			93.36%	6.64%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	1,564.13	519.05	2,083.18
		Percent of Total	75.08%	24.92%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	393.29	(106.28)	287.01
		Percent of Total	137.03%	-37.03%	100.00%

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Graduate College of Social Work	CHILD & FAMILY CENTER	Sum of Amount	688.37	187.40	875.77
		Percent of Total	78.60%	21.40%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount		1,433.13	1,433.13
		Percent of Total	0.00%	100.00%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	127.90		127.90
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	43,040.24	673.28	43,713.52
		Percent of Total	98.46%	1.54%	100.00%
	FIELD OFFICE	Sum of Amount	1,210.00	66.98	1,276.98
		Percent of Total	94.75%	5.25%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	6,588.95		6,588.95
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount		65.00	65.00
		Percent of Total	0.00%	100.00%	100.00%
	PHD PROGRAM	Sum of Amount	131.55	159.80	291.35
		Percent of Total	45.15%	54.85%	100.00%
Graduate College of Social Work Sum of Amount			53,744.43	2,998.36	56,742.79
Graduate College of Social Work Percent of Total			94.72%	5.28%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	22,208.82	1,036.00	23,244.82
		Percent of Total	95.54%	4.46%	100.00%
	FORENSICS PROGRAM	Sum of Amount	8,367.15		8,367.15
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	340.00		340.00
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			30,915.97	1,036.00	31,951.97
Honors College Percent of Total			96.76%	3.24%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	37,873.04	214.99	38,088.03
		Percent of Total	99.44%	0.56%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	296,246.52	5,438.69	301,685.21
		Percent of Total	98.20%	1.80%	100.00%
Hotel and Restaurant Management Sum of Amount			334,119.56	5,653.68	339,773.24
Hotel and Restaurant Management Percent of Total			98.34%	1.66%	100.00%

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College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount		603.77	603.77
		Percent of Total	0.00%	100.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	4,628.61		4,628.61
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	4,442.18	1,086.47	5,528.65
		Percent of Total	80.35%	19.65%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	5,149.30	409.78	5,559.08
		Percent of Total	92.63%	7.37%	100.00%
	DEAN, LAW	Sum of Amount	10.54	189.98	200.52
		Percent of Total	5.26%	94.74%	100.00%
	FACILITIES, LAW	Sum of Amount	8,819.26	14,874.30	23,693.56
		Percent of Total	37.22%	62.78%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	242.96	1,167.62	1,410.58
		Percent of Total	17.22%	82.78%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	504.65	343.22	847.87
		Percent of Total	59.52%	40.48%	100.00%
	LAW	Sum of Amount	2,800.00		2,800.00
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	18,204.04		18,204.04
		Percent of Total	100.00%	0.00%	100.00%
	LAW LIBRARY	Sum of Amount	8,142.64	98.53	8,241.17
		Percent of Total	98.80%	1.20%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	989.51	179.77	1,169.28
		Percent of Total	84.63%	15.37%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	34,132.95	136.39	34,269.34
		Percent of Total	99.60%	0.40%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	2,416.12		2,416.12
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	2,938.97	63.06	3,002.03
		Percent of Total	97.90%	2.10%	100.00%
Law Center Sum of Amount			93,421.73	19,152.89	112,574.62
Law Center Percent of Total			82.99%	17.01%	100.00%

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College/Division	Department	Data	State HUB		
			No	Yes	Grand Total
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	6,630.91	171.91	6,802.82
		Percent of Total	97.47%	2.53%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	3,605.37	122.19	3,727.56
		Percent of Total	96.72%	3.28%	100.00%
	ART	Sum of Amount	21,731.57	3,993.14	25,724.71
		Percent of Total	84.48%	15.52%	100.00%
	ARTE PUBLICO	Sum of Amount	101,117.02	66.60	101,183.62
		Percent of Total	99.93%	0.07%	100.00%
	BAND	Sum of Amount	14,608.62		14,608.62
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	21,198.54	165.24	21,363.78
		Percent of Total	99.23%	0.77%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	5,604.95	42.45	5,647.40
		Percent of Total	99.25%	0.75%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	9,841.53	565.67	10,407.20
		Percent of Total	94.56%	5.44%	100.00%
	COMMUNICATION	Sum of Amount	81,474.98	2,872.52	84,347.50
		Percent of Total	96.59%	3.41%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	16,989.71	550.64	17,540.35
		Percent of Total	96.86%	3.14%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	3,680.69		3,680.69
		Percent of Total	100.00%	0.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	8,519.80		8,519.80
		Percent of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	111,119.94	1,221.71	112,341.65
		Percent of Total	98.91%	1.09%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	12,346.26	2,146.21	14,492.47
		Percent of Total	85.19%	14.81%	100.00%
	ECONOMICS	Sum of Amount	21,081.21	1,832.22	22,913.43
		Percent of Total	92.00%	8.00%	100.00%
ENGLISH	Sum of Amount	19,917.16	4,702.34	24,619.50	
	Percent of Total	80.90%	19.10%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	34,913.33	736.41	35,649.74
		Percent of Total	97.93%	2.07%	100.00%
	HISPANIC STUDIES	Sum of Amount	3,102.59	487.56	3,590.15
		Percent of Total	86.42%	13.58%	100.00%
	HISTORY	Sum of Amount	14,388.13	546.63	14,934.76
		Percent of Total	96.34%	3.66%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	11,881.97	633.76	12,515.73
		Percent of Total	94.94%	5.06%	100.00%
	MILITARY SCIENCE	Sum of Amount	947.69		947.69
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	7,988.70	459.51	8,448.21
		Percent of Total	94.56%	5.44%	100.00%
	MUSIC	Sum of Amount	71,287.81	2,738.46	74,026.27
		Percent of Total	96.30%	3.70%	100.00%
	PHILOSOPHY	Sum of Amount	563.83		563.83
		Percent of Total	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	2,068.15	327.81	2,395.96
		Percent of Total	86.32%	13.68%	100.00%
	PSYCHOLOGY	Sum of Amount	57,162.98	1,346.73	58,509.71
		Percent of Total	97.70%	2.30%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	5,882.08		5,882.08
		Percent of Total	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	166.65	203.73	370.38
		Percent of Total	44.99%	55.01%	100.00%
THEATER	Sum of Amount	11,064.60	72.98	11,137.58	
	Percent of Total	99.34%	0.66%	100.00%	
WOMEN'S STUDIES PROGRAM	Sum of Amount	205.24		205.24	
	Percent of Total	100.00%	0.00%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			681,092.01	26,006.42	707,098.43
Liberal Arts and Social Sciences Percent of Total			96.32%	3.68%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	273,002.69	128,326.36	401,329.05
		Percent of Total	68.02%	31.98%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Library Sum of Amount			273,002.69	128,326.36	401,329.05
Library Percent of Total			68.02%	31.98%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	136,739.86	2,099.44	138,839.30
		Percent of Total	98.49%	1.51%	100.00%
	CHEMISTRY	Sum of Amount	131,323.30	2,602.81	133,926.11
		Percent of Total	98.06%	1.94%	100.00%
	COMPUTER SCIENCE	Sum of Amount	26,191.34	5,615.61	31,806.95
		Percent of Total	82.34%	17.66%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	75,358.18	1,665.23	77,023.41
		Percent of Total	97.84%	2.16%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	39,076.08	28,034.33	67,110.41
		Percent of Total	58.23%	41.77%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	66,632.64	7,515.09	74,147.73
		Percent of Total	89.86%	10.14%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Amount	2,917.23		2,917.23
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	155.96		155.96
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	18,431.23	3,015.13	21,446.36
		Percent of Total	85.94%	14.06%	100.00%
PHYSICS	Sum of Amount	48,970.69	1,138.09	50,108.78	
	Percent of Total	97.73%	2.27%	100.00%	
Natural Science and Mathematics Sum of Amount			545,796.51	51,685.73	597,482.24
Natural Science and Mathematics Percent of Total			91.35%	8.65%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	47,894.23	36,593.62	84,487.85
		Percent of Total	56.69%	43.31%	100.00%
	OPT VISION SCIENCES	Sum of Amount	110,298.91		110,298.91
		Percent of Total	100.00%	0.00%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	764,136.76	6,794.94	770,931.70
		Percent of Total	99.12%	0.88%	100.00%
Optometry Sum of Amount			922,329.90	43,388.56	965,718.46
Optometry Percent of Total			95.51%	4.49%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total	
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	31,115.11	518.17	31,633.28	
		Percent of Total	98.36%	1.64%	100.00%	
	DEAN, PHARMACY	Sum of Amount	33,607.58	4,965.15	38,572.73	
		Percent of Total	87.13%	12.87%	100.00%	
	EXPERIENTIAL PROGRAMS	Sum of Amount	3,942.61	107.08	4,049.69	
		Percent of Total	97.36%	2.64%	100.00%	
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount		435.00	435.00	
		Percent of Total	0.00%	100.00%	100.00%	
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	48,351.73	4,304.63	52,656.36	
		Percent of Total	91.83%	8.17%	100.00%	
	STUDENT SERVICES PHARMACY	Sum of Amount	2,225.33	359.00	2,584.33	
		Percent of Total	86.11%	13.89%	100.00%	
	Pharmacy Sum of Amount			119,242.36	10,689.03	129,931.39
	Pharmacy Percent of Total			91.77%	8.23%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	71,289.43		71,289.43	
		Percent of Total	100.00%	0.00%	100.00%	
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	60,967.37	1,387.27	62,354.64	
		Percent of Total	97.78%	2.22%	100.00%	
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	2,267.22	142.98	2,410.20	
		Percent of Total	94.07%	5.93%	100.00%	
	GRANTS AND CONTRACTS	Sum of Amount	642.21	81.32	723.53	
		Percent of Total	88.76%	11.24%	100.00%	
	HOUSTON COASTAL CENTER	Sum of Amount	813.90		813.90	
		Percent of Total	100.00%	0.00%	100.00%	
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	45,756.72	2,557.50	48,314.22	
		Percent of Total	94.71%	5.29%	100.00%	
	RESEARCH	Sum of Amount	9,289.32	2,028.56	11,317.88	
		Percent of Total	82.08%	17.92%	100.00%	
	RESEARCH FINANCIAL SERVICES	Sum of Amount	1,460.87	111.24	1,572.11	
		Percent of Total	92.92%	7.08%	100.00%	
	RESEARCH INFORMATION CENTER	Sum of Amount	17,303.75		17,303.75	
		Percent of Total	100.00%	0.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total	
Research	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	686.50	158.19	844.69	
		Percent of Total	81.27%	18.73%	100.00%	
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	631.74		631.74	
		Percent of Total	100.00%	0.00%	100.00%	
	TIMES	Sum of Amount	57,888.13	3,965.44	61,853.57	
		Percent of Total	93.59%	6.41%	100.00%	
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	266,302.33	107.99	266,410.32	
		Percent of Total	99.96%	0.04%	100.00%	
	TX OBESITY RESEARCH CENTER	Sum of Amount	2,233.40		2,233.40	
		Percent of Total	100.00%	0.00%	100.00%	
	UH SEQUENCING CORE FACILITY	Sum of Amount	7,394.78		7,394.78	
		Percent of Total	100.00%	0.00%	100.00%	
	Research Sum of Amount			544,927.67	10,540.49	555,468.16
	Research Percent of Total			98.10%	1.90%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	10,114.40	1,323.98	11,438.38	
		Percent of Total	88.43%	11.57%	100.00%	
	CAMPUS RECREATION	Sum of Amount	135,289.04	1,784.90	137,073.94	
		Percent of Total	98.70%	1.30%	100.00%	
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	334,989.74	9,692.20	344,681.94	
		Percent of Total	97.19%	2.81%	100.00%	
	CENTER FOR STUDENT MEDIA	Sum of Amount	29,622.16	1,841.00	31,463.16	
		Percent of Total	94.15%	5.85%	100.00%	
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	72,548.36	187.22	72,735.58	
		Percent of Total	99.74%	0.26%	100.00%	
	CHILDREN'S LEARNING CENTER	Sum of Amount	15,105.52	2,402.42	17,507.94	
		Percent of Total	86.28%	13.72%	100.00%	
	COUNSELING AND PSYCH SVCS	Sum of Amount	7,922.21	1,006.22	8,928.43	
		Percent of Total	88.73%	11.27%	100.00%	
	CTR FOR LEADERSHIP & FSL	Sum of Amount	4,886.89	398.88	5,285.77	
		Percent of Total	92.45%	7.55%	100.00%	
	DEAN OF STUDENTS	Sum of Amount	5,975.13		5,975.13	
		Percent of Total	100.00%	0.00%	100.00%	

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			No	Yes	Grand Total
Student Affairs	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	55,264.53	4,322.50	59,587.03
		Percent of Total	92.75%	7.25%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	1,912.23	457.53	2,369.76
		Percent of Total	80.69%	19.31%	100.00%
	LGBT RESOURCE CENTER	Sum of Amount	2,047.31	99.23	2,146.54
		Percent of Total	95.38%	4.62%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	4,365.05	6,776.30	11,141.35
		Percent of Total	39.18%	60.82%	100.00%
	RELIGION CENTER	Sum of Amount	4,041.84		4,041.84
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	19,896.39	9,707.25	29,603.64
		Percent of Total	67.21%	32.79%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	175.00	263.32	438.32
		Percent of Total	39.93%	60.07%	100.00%
	STUDENT AFFAIRS	Sum of Amount	35,582.73	580.60	36,163.33
		Percent of Total	98.39%	1.61%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	4,363.12		4,363.12
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	39,297.70	12,231.20	51,528.90
		Percent of Total	76.26%	23.74%	100.00%
	STUDENT HOUSING - RESIDENTIAL	Sum of Amount	73,774.25	2,485.35	76,259.60
		Percent of Total	96.74%	3.26%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	2,021.30	3,791.89	5,813.19
		Percent of Total	34.77%	65.23%	100.00%
	UNIVERSITY CENTER	Sum of Amount	57,021.16	79,101.15	136,122.31
		Percent of Total	41.89%	58.11%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	3,987.60	773.30	4,760.90
		Percent of Total	83.76%	16.24%	100.00%
VETERAN SERVICES	Sum of Amount	327.77	127.77	455.54	
	Percent of Total	71.95%	28.05%	100.00%	
WELLNESS CENTER	Sum of Amount	1,722.50		1,722.50	
	Percent of Total	100.00%	0.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	WOMEN'S RESOURCE CENTER	Sum of Amount	945.62	813.66	1,759.28
		Percent of Total	53.75%	46.25%	100.00%
Student Affairs Sum of Amount			923,199.55	140,167.87	1,063,367.42
Student Affairs Percent of Total			86.82%	13.18%	100.00%
Technology	CENTER FOR FUTURE OF HEALTH	Sum of Amount	304.28		304.28
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	2,728.74	39,946.21	42,674.95
		Percent of Total	6.39%	93.61%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	600.00	3,454.00	4,054.00
		Percent of Total	14.80%	85.20%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	22,017.72	46,465.21	68,482.93
		Percent of Total	32.15%	67.85%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	34,478.40	27.51	34,505.91
		Percent of Total	99.92%	0.08%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	9,334.35	2,566.97	11,901.32
		Percent of Total	78.43%	21.57%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	9,616.93	234.86	9,851.79
		Percent of Total	97.62%	2.38%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	509.63	300.67	810.30
		Percent of Total	62.89%	37.11%	100.00%
Technology Sum of Amount			79,590.05	92,995.43	172,585.48
Technology Percent of Total			46.12%	53.88%	100.00%
University Advancement	ADVANCEMENT EVENTS	Sum of Amount	2,604.50	792.78	3,397.28
		Percent of Total	76.66%	23.34%	100.00%
	ANNUAL GIVING	Sum of Amount	53,770.66		53,770.66
		Percent of Total	100.00%	0.00%	100.00%
	DEVELOPMENT	Sum of Amount	5,226.79	3,834.79	9,061.58
		Percent of Total	57.68%	42.32%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	5,026.60		5,026.60
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING-ADVANCEMENT	Sum of Amount	34,383.91	184.07	34,567.98
		Percent of Total	99.47%	0.53%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total	
University Advancement	PLANNED GIVING	Sum of Amount	10,313.18	11,197.80	21,510.98	
		Percent of Total	47.94%	52.06%	100.00%	
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	17,098.00		17,098.00	
		Percent of Total	100.00%	0.00%	100.00%	
	UNIVERSITY ADVANCEMENT	Sum of Amount	19,833.58	11,330.79	31,164.37	
		Percent of Total	63.64%	36.36%	100.00%	
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	4,938.00		4,938.00	
		Percent of Total	100.00%	0.00%	100.00%	
	UNIVERSITY COMMUNICATIONS	Sum of Amount	67.66		67.66	
		Percent of Total	100.00%	0.00%	100.00%	
	UNIVERSITY RELATIONS	Sum of Amount	404.81	404.81	809.62	
		Percent of Total	50.00%	50.00%	100.00%	
	University Advancement Sum of Amount			153,667.69	27,745.04	181,412.73
	University Advancement Percent of Total			84.71%	15.29%	100.00%
Total Sum of Amount			22,160,723.86	2,028,347.60	24,189,071.46	
Total Percent of Total			91.61%	8.39%	100.00%	