

University of Houston HUB Report  
FY14 Mid-Year (September 2013 - February 2014)

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	473,779.36	5,846.64	479,626.00
		Percent of Total	98.78%	1.22%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	29,503.86	1,194.70	30,698.56
		Percent of Total	96.11%	3.89%	100.00%
	CINCO RANCH	Sum of Amount	38,806.71	100,692.58	139,499.29
		Percent of Total	27.82%	72.18%	100.00%
	CONTINUING EDUCATION	Sum of Amount	73,300.57	14,071.31	87,371.88
		Percent of Total	83.89%	16.11%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	181,158.99	373.48	181,532.47
		Percent of Total	99.79%	0.21%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	29,234.85	2,873.23	32,108.08
		Percent of Total	91.05%	8.95%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	6,586.46	9,602.63	16,189.09
		Percent of Total	40.68%	59.32%	100.00%
	FACULTY SENATE	Sum of Amount	7,014.33	971.40	7,985.73
		Percent of Total	87.84%	12.16%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	21,920.18	1,965.99	23,886.17
		Percent of Total	91.77%	8.23%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	16,465.62	171.36	16,636.98
		Percent of Total	98.97%	1.03%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	4,907.69	416.74	5,324.43
		Percent of Total	92.17%	7.83%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	43,041.28	7,598.65	50,639.93
		Percent of Total	84.99%	15.01%	100.00%
	LEARNING & ASSESSMENT SERVICES	Sum of Amount	70,046.23	3,273.26	73,319.49
		Percent of Total	95.54%	4.46%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	2,964.65	1,808.17	4,772.82
		Percent of Total	62.12%	37.88%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	717.72		717.72
		Percent of Total	100.00%	0.00%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Amount	1,571.16	1,583.24	3,154.40
		Percent of Total	49.81%	50.19%	100.00%
	UH ENERGY	Sum of Amount	5,035.00		5,035.00
		Percent of Total	100.00%	0.00%	100.00%

University of Houston HUB Report  
FY14 Mid-Year (September 2013 - February 2014)

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<b>Academic Affairs</b>	<b>UH OFF-CAMPUS SUPPORT</b>	Sum of Amount	265,173.37	134,621.31	399,794.68
		Percent of Total	66.33%	33.67%	100.00%
	<b>UH SUGAR LAND</b>	Sum of Amount	245,606.89	232,844.94	478,451.83
		Percent of Total	51.33%	48.67%	100.00%
	<b>UNDERGRADUATE SCHOLARS</b>	Sum of Amount	11,818.21	4,779.93	16,598.14
		Percent of Total	71.20%	28.80%	100.00%
	<b>UNDERGRADUATE STUDIES</b>	Sum of Amount	1,909.60	343.00	2,252.60
		Percent of Total	84.77%	15.23%	100.00%
	<b>WRITING CENTER</b>	Sum of Amount	3,186.94	8,189.28	11,376.22
		Percent of Total	28.01%	71.99%	100.00%
<b>Academic Affairs Sum of Amount</b>			<b>1,533,749.67</b>	<b>533,221.84</b>	<b>2,066,971.51</b>
<b>Academic Affairs Percent of Total</b>			<b>74.20%</b>	<b>25.80%</b>	<b>100.00%</b>
<b>Administration and Finance</b>	<b>ADMINISTRATION &amp; FINANCE</b>	Sum of Amount	64,737.25	3,249.11	67,986.36
		Percent of Total	95.22%	4.78%	100.00%
	<b>AUXILIARY SERVICES OPERATIONS</b>	Sum of Amount	139,469.60	6,600.14	146,069.74
		Percent of Total	95.48%	4.52%	100.00%
	<b>BUDGET</b>	Sum of Amount	2,245.07	980.97	3,226.04
		Percent of Total	69.59%	30.41%	100.00%
	<b>BUSINESS SERVICES</b>	Sum of Amount	2,191.42	1,532.93	3,724.35
		Percent of Total	58.84%	41.16%	100.00%
	<b>BUSINESS SERVICES OPERATIONS</b>	Sum of Amount	672.09		672.09
		Percent of Total	100.00%	0.00%	100.00%
	<b>CENTRAL FACILITY SERVICES</b>	Sum of Amount	49,559.70	4,032.70	53,592.40
		Percent of Total	92.48%	7.52%	100.00%
	<b>CULLEN PERFORMANCE HALL</b>	Sum of Amount	15,643.46	904.11	16,547.57
		Percent of Total	94.54%	5.46%	100.00%
	<b>EMERGENCY MANAGEMENT</b>	Sum of Amount	68.39	1,014.91	1,083.30
		Percent of Total	6.31%	93.69%	100.00%
	<b>ENTERPRISE SYSTEMS</b>	Sum of Amount	1,960,196.79	129,250.78	2,089,447.57
		Percent of Total	93.81%	6.19%	100.00%
	<b>ENVIRONMENTAL HEALTH RISK MGMT</b>	Sum of Amount	145,218.46	1,739.85	146,958.31
		Percent of Total	98.82%	1.18%	100.00%
	<b>FACILITIES MANAGEMENT</b>	Sum of Amount	552,996.48	500,889.69	1,053,886.17
		Percent of Total	52.47%	47.53%	100.00%

University of Houston HUB Report  
FY14 Mid-Year (September 2013 - February 2014)

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	<b>FACILITIES OPERATION &amp; MAINT</b>	Sum of Amount	251,495.64	27,387.26	278,882.90
		Percent of Total	90.18%	9.82%	100.00%
	<b>FACILITIES PLANNING &amp; CONSTRUCTION</b>	Sum of Amount	64,186,886.48	23,974,336.59	88,161,223.07
		Percent of Total	72.81%	27.19%	100.00%
	<b>FINANCE-A&amp;F</b>	Sum of Amount	74,129.55	39,791.44	113,920.99
		Percent of Total	65.07%	34.93%	100.00%
	<b>FINANCIAL REPORTING</b>	Sum of Amount	338.96	828.43	1,167.39
		Percent of Total	29.04%	70.96%	100.00%
	<b>FIRE LIFE SAFETY SERVICES</b>	Sum of Amount	1,343.67	111.16	1,454.83
		Percent of Total	92.36%	7.64%	100.00%
	<b>HIGH PERFORMANCE COMPUTING &amp; NETWORKS</b>	Sum of Amount	16,389.28	1,020.00	17,409.28
		Percent of Total	94.14%	5.86%	100.00%
	<b>HUMAN RESOURCES</b>	Sum of Amount	60,947.38	26,219.98	87,167.36
		Percent of Total	69.92%	30.08%	100.00%
	<b>INST - BUSINESS SERVICES</b>	Sum of Amount	217,042.87		217,042.87
		Percent of Total	100.00%	0.00%	100.00%
	<b>INST - FINANCE</b>	Sum of Amount	27,798.23	2,560.51	30,358.74
		Percent of Total	91.57%	8.43%	100.00%
	<b>INST - INFORMATION TECHNOLOGY</b>	Sum of Amount		42,660.00	42,660.00
		Percent of Total	0.00%	100.00%	100.00%
	<b>INST - PLANT</b>	Sum of Amount	3,699.99		3,699.99
		Percent of Total	100.00%	0.00%	100.00%
	<b>KUHA RADIO</b>	Sum of Amount	30,991.38	2,211.06	33,202.44
		Percent of Total	93.34%	6.66%	100.00%
	<b>KUHF RADIO</b>	Sum of Amount	215,319.69	29,739.25	245,058.94
		Percent of Total	87.86%	12.14%	100.00%
	<b>MINOR AND PLANNED PROJECTS</b>	Sum of Amount	5,138,613.22	2,608,670.29	7,747,283.51
		Percent of Total	66.33%	33.67%	100.00%
	<b>NORTH ZONE CUSTODIAL</b>	Sum of Amount	14,365.75		14,365.75
		Percent of Total	100.00%	0.00%	100.00%
	<b>ONE CARD PROGRAM</b>	Sum of Amount	79,307.72	12,117.47	91,425.19
		Percent of Total	86.75%	13.25%	100.00%
	<b>PARKING &amp; TRANSPORTATION OPERATIONS</b>	Sum of Amount	1,158,725.42	160,498.92	1,319,224.34
		Percent of Total	87.83%	12.17%	100.00%

University of Houston HUB Report  
FY14 Mid-Year (September 2013 - February 2014)

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	<b>PHY PLANT-AUTOMOTIVE</b>	Sum of Amount	171,666.05	5,676.03	177,342.08
		Percent of Total	96.80%	3.20%	100.00%
	<b>PHY PLANT-GROUNDS MAINT</b>	Sum of Amount	106,670.88	39,425.86	146,096.74
		Percent of Total	73.01%	26.99%	100.00%
	<b>PHY PLANT-SOLID WASTE</b>	Sum of Amount	69,988.55	1,583.41	71,571.96
		Percent of Total	97.79%	2.21%	100.00%
	<b>PHYSICAL PLANT</b>	Sum of Amount	1,345,583.06	842,496.95	2,188,080.01
		Percent of Total	61.50%	38.50%	100.00%
	<b>PLANNING</b>	Sum of Amount		6,823.71	6,823.71
		Percent of Total	0.00%	100.00%	100.00%
	<b>POLICE</b>	Sum of Amount	448,068.20	96,925.00	544,993.20
		Percent of Total	82.22%	17.78%	100.00%
	<b>POSTAL SERVICES OPERATIONS</b>	Sum of Amount	58,669.94	300.00	58,969.94
		Percent of Total	99.49%	0.51%	100.00%
	<b>PRINTING OPERATIONS</b>	Sum of Amount	89,080.36	3,819.76	92,900.12
		Percent of Total	95.89%	4.11%	100.00%
	<b>PUBLIC SAFETY SYSTEMS</b>	Sum of Amount	11,200.69	736.89	11,937.58
		Percent of Total	93.83%	6.17%	100.00%
	<b>PURCHASED UTILITIES</b>	Sum of Amount	23,156.34		23,156.34
		Percent of Total	100.00%	0.00%	100.00%
	<b>REAL ESTATE SERVICES</b>	Sum of Amount	7,000.00	10.85	7,010.85
		Percent of Total	99.85%	0.15%	100.00%
	<b>RISK MANAGEMENT</b>	Sum of Amount	16,752.07	2,275.38	19,027.45
		Percent of Total	88.04%	11.96%	100.00%
	<b>SERVICE LEVEL AGREEMENT</b>	Sum of Amount	80,195.28	853,803.11	933,998.39
		Percent of Total	8.59%	91.41%	100.00%
	<b>SKILLED TRADES</b>	Sum of Amount	44,720.68	141,851.42	186,572.10
		Percent of Total	23.97%	76.03%	100.00%
	<b>STUDENT FINANCIAL SERVICES</b>	Sum of Amount	63,660.32	18,215.08	81,875.40
		Percent of Total	77.75%	22.25%	100.00%
	<b>TAX ACCOUNTING</b>	Sum of Amount	4,931.08		4,931.08
		Percent of Total	100.00%	0.00%	100.00%
	<b>TECHNOLOGY SERVICES &amp; SUPPORT</b>	Sum of Amount	1,247,917.80	2,117,450.92	3,365,368.72
		Percent of Total	37.08%	62.92%	100.00%

University of Houston HUB Report  
FY14 Mid-Year (September 2013 - February 2014)

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	<b>TV PUBLIC BROADCASTING</b>	Sum of Amount	299,351.23	42,188.69	341,539.92
		Percent of Total	87.65%	12.35%	100.00%
	<b>UH SPORTS AND ENTERTAINMENT SVC</b>	Sum of Amount	239,626.11	5,980.80	245,606.91
		Percent of Total	97.56%	2.44%	100.00%
	<b>UIT SECURITY</b>	Sum of Amount	79,445.71	78,981.24	158,426.95
		Percent of Total	50.15%	49.85%	100.00%
	<b>UNIV INFORMATION TECH PROJECTS</b>	Sum of Amount	91,579.06	402.25	91,981.31
		Percent of Total	99.56%	0.44%	100.00%
	<b>UNIV PROPERTY SERVICES OPERATIONS</b>	Sum of Amount	1,981,429.44	162,260.75	2,143,690.19
		Percent of Total	92.43%	7.57%	100.00%
	<b>UNIVERSITY INFORMATION TECHNOLOGY</b>	Sum of Amount	29,323.65	4,370.19	33,693.84
		Percent of Total	87.03%	12.97%	100.00%
<b>Administration and Finance Sum of Amount</b>			<b>80,920,410.44</b>	<b>32,003,925.84</b>	<b>112,924,336.28</b>
<b>Administration and Finance Percent of Total</b>			<b>71.66%</b>	<b>28.34%</b>	<b>100.00%</b>
<b>Architecture</b>	<b>ARCHITECTURE</b>	Sum of Amount	750.87		750.87
		Percent of Total	100.00%	0.00%	100.00%
	<b>DEAN, ARCHITECTURE</b>	Sum of Amount	244,738.12	24,081.60	268,819.72
		Percent of Total	91.04%	8.96%	100.00%
<b>Architecture Sum of Amount</b>			<b>245,488.99</b>	<b>24,081.60</b>	<b>269,570.59</b>
<b>Architecture Percent of Total</b>			<b>91.07%</b>	<b>8.93%</b>	<b>100.00%</b>
<b>Business Administration</b>	<b>ACCOUNTANCY AND TAXATION</b>	Sum of Amount	11,948.19	11,601.83	23,550.02
		Percent of Total	50.74%	49.26%	100.00%
	<b>ACCOUNTING CERTIFICATE PROGRAM</b>	Sum of Amount	2,425.85	1,637.56	4,063.41
		Percent of Total	59.70%	40.30%	100.00%
	<b>BAUER CAREER SERVICES CTR</b>	Sum of Amount	62,037.45	5,859.42	67,896.87
		Percent of Total	91.37%	8.63%	100.00%
	<b>BAUER COMMUNICATIONS</b>	Sum of Amount	65,996.74	5,350.25	71,346.99
		Percent of Total	92.50%	7.50%	100.00%
	<b>BAUER DIVISION OF TECHNOLOGY</b>	Sum of Amount	43,284.93	28,313.89	71,598.82
		Percent of Total	60.45%	39.55%	100.00%
	<b>BAUER EXTERNAL RELATIONS DEPT</b>	Sum of Amount		1,917.73	1,917.73
		Percent of Total	0.00%	100.00%	100.00%
	<b>BAUER GRADUATE PROFESSIONAL PROGRAMS</b>	Sum of Amount	79,819.47	21,986.28	101,805.75
		Percent of Total	78.40%	21.60%	100.00%

University of Houston HUB Report  
FY14 Mid-Year (September 2013 - February 2014)

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	<b>BAUER MARKETING INITIATIVES</b>	Sum of Amount	42,791.14	770.00	43,561.14
		Percent of Total	98.23%	1.77%	100.00%
	<b>DEAN'S OFFICE, BAUER COLLEGE</b>	Sum of Amount	634,223.08	217,023.70	851,246.78
		Percent of Total	74.51%	25.49%	100.00%
	<b>DECISION AND INFORMATION SCIEN</b>	Sum of Amount	39,529.40	7,605.66	47,135.06
		Percent of Total	83.86%	16.14%	100.00%
	<b>EXECUTIVE DEGREE PROGRAMS</b>	Sum of Amount	229,806.34	19,307.53	249,113.87
		Percent of Total	92.25%	7.75%	100.00%
	<b>FINANCE-BAUER COLLEGE</b>	Sum of Amount	23,153.90	3,532.59	26,686.49
		Percent of Total	86.76%	13.24%	100.00%
	<b>MANAGEMENT-BAUER COLLEGE</b>	Sum of Amount	17,505.02	4,709.02	22,214.04
		Percent of Total	78.80%	21.20%	100.00%
	<b>MARKETING-BAUER COLLEGE</b>	Sum of Amount	14,628.63	4,405.40	19,034.03
		Percent of Total	76.86%	23.14%	100.00%
	<b>SALES EXCELLENCE INSTITUTE</b>	Sum of Amount	42,907.38	26,341.65	69,249.03
		Percent of Total	61.96%	38.04%	100.00%
	<b>SMALL BUSINESS DEV CENTER</b>	Sum of Amount	260,984.76	28,681.18	289,665.94
		Percent of Total	90.10%	9.90%	100.00%
	<b>UNDERGRAD BUSINESS PROG</b>	Sum of Amount	36,466.90	12,037.88	48,504.78
		Percent of Total	75.18%	24.82%	100.00%
	<b>WOLFF CTR FOR ENTREPRENEURSHIP</b>	Sum of Amount	15,095.68	2,690.33	17,786.01
		Percent of Total	84.87%	15.13%	100.00%
<b>Business Administration Sum of Amount</b>			<b>1,622,604.86</b>	<b>403,771.90</b>	<b>2,026,376.76</b>
<b>Business Administration Percent of Total</b>			<b>80.07%</b>	<b>19.93%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>BASEBALL</b>	Sum of Amount	57,763.77	1,313.13	59,076.90
		Percent of Total	97.78%	2.22%	100.00%
	<b>COMMUNITY RELATIONS &amp; INST ACCESS</b>	Sum of Amount	3,713.38	724.98	4,438.36
		Percent of Total	83.67%	16.33%	100.00%
	<b>FOOTBALL</b>	Sum of Amount	741,137.28	81,112.86	822,250.14
		Percent of Total	90.14%	9.86%	100.00%
	<b>INACTIVE MEN'S BASKETBALL</b>	Sum of Amount	6,361.69	100.00	6,461.69
		Percent of Total	98.45%	1.55%	100.00%
	<b>INTERCOLLEGIATE ATHLETICS</b>	Sum of Amount	1,257,124.13	40,205.57	1,297,329.70
		Percent of Total	96.90%	3.10%	100.00%

University of Houston HUB Report  
FY14 Mid-Year (September 2013 - February 2014)

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<b>Chancellor/President</b>	<b>MEN'S BASKETBALL</b>	Sum of Amount	84,028.43	3,890.15	87,918.58
		Percent of Total	95.58%	4.42%	100.00%
	<b>MEN'S GOLF</b>	Sum of Amount	23,708.87	1,017.19	24,726.06
		Percent of Total	95.89%	4.11%	100.00%
	<b>MEN'S TRACK AND FIELD</b>	Sum of Amount	137,093.31	3,943.01	141,036.32
		Percent of Total	97.20%	2.80%	100.00%
	<b>OFFICE EQUAL OPPORTUNITY SRVS</b>	Sum of Amount	7,438.81	1,294.77	8,733.58
		Percent of Total	85.17%	14.83%	100.00%
	<b>OFFICE OF SPECIAL EVENTS</b>	Sum of Amount	151,483.74	19,792.97	171,276.71
		Percent of Total	88.44%	11.56%	100.00%
	<b>PRESIDENT</b>	Sum of Amount	47,134.25	13,348.66	60,482.91
		Percent of Total	77.93%	22.07%	100.00%
	<b>STAFF COUNCIL</b>	Sum of Amount	7,868.22	3,000.00	10,868.22
		Percent of Total	72.40%	27.60%	100.00%
	<b>WOMEN'S BASKETBALL</b>	Sum of Amount	52,256.04	2,934.89	55,190.93
		Percent of Total	94.68%	5.32%	100.00%
	<b>WOMEN'S SOCCER</b>	Sum of Amount	38,095.97	686.64	38,782.61
		Percent of Total	98.23%	1.77%	100.00%
	<b>WOMEN'S SOFTBALL</b>	Sum of Amount	20,887.12	255.44	21,142.56
		Percent of Total	98.79%	1.21%	100.00%
	<b>WOMEN'S SWIMMING &amp; DIVING</b>	Sum of Amount	27,896.60	415.19	28,311.79
		Percent of Total	98.53%	1.47%	100.00%
	<b>WOMEN'S TENNIS</b>	Sum of Amount	15,707.24	4.20	15,711.44
		Percent of Total	99.97%	0.03%	100.00%
	<b>WOMEN'S VOLLEYBALL</b>	Sum of Amount	41,139.60	258.75	41,398.35
		Percent of Total	99.37%	0.63%	100.00%
<b>Chancellor/President Sum of Amount</b>			<b>2,720,838.45</b>	<b>174,298.40</b>	<b>2,895,136.85</b>
<b>Chancellor/President Percent of Total</b>			<b>93.98%</b>	<b>6.02%</b>	<b>100.00%</b>
<b>Education</b>	<b>ASIAN AMERICAN STUDIES</b>	Sum of Amount	6,982.35	739.40	7,721.75
		Percent of Total	90.42%	9.58%	100.00%
	<b>CENTER FOR INFO TECH IN EDUCATION</b>	Sum of Amount	51,487.04	31,573.70	83,060.74
		Percent of Total	61.99%	38.01%	100.00%
	<b>CHARTER SCHOOL</b>	Sum of Amount	75,366.24	9,513.75	84,879.99
		Percent of Total	88.79%	11.21%	100.00%

University of Houston HUB Report  
FY14 Mid-Year (September 2013 - February 2014)

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<b>Education</b>	<b>CONSISTENCY MGMT &amp; COOP DISCIP</b>	Sum of Amount	7,907.24	3,696.33	11,603.57
		Percent of Total	68.14%	31.86%	100.00%
	<b>CURRICULUM AND INSTRUCTION</b>	Sum of Amount	159,578.37	7,669.20	167,247.57
		Percent of Total	95.41%	4.59%	100.00%
	<b>DEAN, EDUCATION</b>	Sum of Amount	152,280.88	29,081.11	181,361.99
		Percent of Total	83.97%	16.03%	100.00%
	<b>EDUCATIONAL PSYCHOLOGY</b>	Sum of Amount	104,807.19	23,922.22	128,729.41
		Percent of Total	81.42%	18.58%	100.00%
	<b>INSTITUTE FOR URBAN EDUCATION</b>	Sum of Amount	2,289.98	268.17	2,558.15
		Percent of Total	89.52%	10.48%	100.00%
<b>Education Sum of Amount</b>			<b>560,699.29</b>	<b>106,463.88</b>	<b>667,163.17</b>
<b>Education Percent of Total</b>			<b>84.04%</b>	<b>15.96%</b>	<b>100.00%</b>
<b>Engineering</b>	<b>BIOMEDICAL ENGINEERING</b>	Sum of Amount	781,295.55	12,549.53	793,845.08
		Percent of Total	98.42%	1.58%	100.00%
	<b>CHEMICAL ENGINEERING</b>	Sum of Amount	947,110.89	30,730.39	977,841.28
		Percent of Total	96.86%	3.14%	100.00%
	<b>CIVIL ENGINEERING</b>	Sum of Amount	788,168.47	35,677.98	823,846.45
		Percent of Total	95.67%	4.33%	100.00%
	<b>COMPOSITE ENGR APPLICATIONS CT</b>	Sum of Amount	4,506.48		4,506.48
		Percent of Total	100.00%	0.00%	100.00%
	<b>COOPERATIVE ENGINEERING</b>	Sum of Amount	2.91		2.91
		Percent of Total	100.00%	0.00%	100.00%
	<b>CTR FOR INNOVATIVE GROUTING</b>	Sum of Amount	40,281.15	80.26	40,361.41
		Percent of Total	99.80%	0.20%	100.00%
	<b>DEAN, ENGINEERING</b>	Sum of Amount	607,993.75	37,633.90	645,627.65
		Percent of Total	94.17%	5.83%	100.00%
	<b>ELECTRICAL ENGINEERING</b>	Sum of Amount	663,299.29	53,984.30	717,283.59
		Percent of Total	92.47%	7.53%	100.00%
	<b>ENGINEERING SERVICES</b>	Sum of Amount	15,788.97	1,143.99	16,932.96
		Percent of Total	93.24%	6.76%	100.00%
	<b>INDUSTRIAL ENGINEERING</b>	Sum of Amount	66,726.27	4,259.29	70,985.56
		Percent of Total	94.00%	6.00%	100.00%
	<b>INTEGRATED BIO &amp; NANO SYSTEM</b>	Sum of Amount	3,486.42	97.16	3,583.58
		Percent of Total	97.29%	2.71%	100.00%

University of Houston HUB Report  
FY14 Mid-Year (September 2013 - February 2014)

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Engineering</b>	<b>MECHANICAL ENGINEERING</b>	Sum of Amount	603,932.60	344,264.97	948,197.57
		Percent of Total	63.69%	36.31%	100.00%
	<b>NATL CTR FOR AIRBORNE LASER MAPPING</b>	Sum of Amount	103,481.69	2,275.93	105,757.62
		Percent of Total	97.85%	2.15%	100.00%
	<b>TX HURRICANE CTR INVT TECH</b>	Sum of Amount	372.96		372.96
		Percent of Total	100.00%	0.00%	100.00%
	<b>WIND ENERGY CENTER</b>	Sum of Amount	44,295.24	897.76	45,193.00
		Percent of Total	98.01%	1.99%	100.00%
<b>Engineering Sum of Amount</b>			<b>4,670,742.64</b>	<b>523,595.46</b>	<b>5,194,338.10</b>
<b>Engineering Percent of Total</b>			<b>89.92%</b>	<b>10.08%</b>	<b>100.00%</b>
<b>Graduate College of Social Work</b>	<b>ADMISSIONS-GCSW</b>	Sum of Amount	14,176.70	923.80	15,100.50
		Percent of Total	93.88%	6.12%	100.00%
	<b>ALUMNI &amp; CAREER SERVICES</b>	Sum of Amount	1,844.18	1,271.78	3,115.96
		Percent of Total	59.18%	40.82%	100.00%
	<b>AMERICAN HUMANICS</b>	Sum of Amount	363.80	601.68	965.48
		Percent of Total	37.68%	62.32%	100.00%
	<b>CHILD &amp; FAMILY CENTER</b>	Sum of Amount	12,136.08	5,513.54	17,649.62
		Percent of Total	68.76%	31.24%	100.00%
	<b>CTR FOR HEALTH EQUITY &amp; EVAL</b>	Sum of Amount	2,792.68		2,792.68
		Percent of Total	100.00%	0.00%	100.00%
	<b>DEAN, SOCIAL WORK</b>	Sum of Amount	28,811.10	9,483.59	38,294.69
		Percent of Total	75.24%	24.76%	100.00%
	<b>DEVELOPMENT-GCSW</b>	Sum of Amount	806.56	589.48	1,396.04
		Percent of Total	57.77%	42.23%	100.00%
	<b>FIELD OFFICE</b>	Sum of Amount	233.63	715.17	948.80
		Percent of Total	24.62%	75.38%	100.00%
	<b>GCSW INFORMATION TECHNOLOGY</b>	Sum of Amount	12,839.31	1,560.97	14,400.28
		Percent of Total	89.16%	10.84%	100.00%
	<b>GULEN INSTITUTE</b>	Sum of Amount	1,921.24		1,921.24
		Percent of Total	100.00%	0.00%	100.00%
	<b>OFFICE OF COMMUNITY PROJECTS</b>	Sum of Amount	1,733.46	889.50	2,622.96
		Percent of Total	66.09%	33.91%	100.00%
	<b>PHD PROGRAM</b>	Sum of Amount	317.07	441.62	758.69
		Percent of Total	41.79%	58.21%	100.00%

University of Houston HUB Report  
FY14 Mid-Year (September 2013 - February 2014)

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Graduate College of Social Work Sum of Amount</b>			<b>77,975.81</b>	<b>21,991.13</b>	<b>99,966.94</b>
<b>Graduate College of Social Work Percent of Total</b>			<b>78.00%</b>	<b>22.00%</b>	<b>100.00%</b>
<b>Honors College</b>	<b>DEAN, HONORS COLLEGE</b>	Sum of Amount	178,648.68	14,693.27	193,341.95
		Percent of Total	92.40%	7.60%	100.00%
	<b>FORENSICS PROGRAM</b>	Sum of Amount	11,088.39	389.55	11,477.94
		Percent of Total	96.61%	3.39%	100.00%
	<b>HOUSTON TEACHERS INSTITUTE</b>	Sum of Amount	472.24		472.24
		Percent of Total	100.00%	0.00%	100.00%
<b>Honors College Sum of Amount</b>			<b>190,209.31</b>	<b>15,082.82</b>	<b>205,292.13</b>
<b>Honors College Percent of Total</b>			<b>92.65%</b>	<b>7.35%</b>	<b>100.00%</b>
<b>Hotel and Restaurant Management</b>	<b>DEAN, HOTEL &amp; RESTAURANT MANAG</b>	Sum of Amount	50,336.31	1,472.52	51,808.83
		Percent of Total	97.16%	2.84%	100.00%
	<b>HOTEL AND RESTAURANT MANAGEMENT</b>	Sum of Amount	863,928.38	344,520.70	1,208,449.08
		Percent of Total	71.49%	28.51%	100.00%
<b>Hotel and Restaurant Management Sum of Amount</b>			<b>914,264.69</b>	<b>345,993.22</b>	<b>1,260,257.91</b>
<b>Hotel and Restaurant Management Percent of Total</b>			<b>72.55%</b>	<b>27.45%</b>	<b>100.00%</b>
<b>Law Center</b>	<b>ASSOCIATE DEAN, LAW</b>	Sum of Amount	145.98	313.20	459.18
		Percent of Total	31.79%	68.21%	100.00%
	<b>BLAKELEY INSTITUTE</b>	Sum of Amount	10,458.79	1,132.29	11,591.08
		Percent of Total	90.23%	9.77%	100.00%
	<b>BUSINESS SERVICES, LAW</b>	Sum of Amount	9,535.22	32,272.82	41,808.04
		Percent of Total	22.81%	77.19%	100.00%
	<b>CAREER SERVICES, LAW</b>	Sum of Amount	19,439.43	3,777.74	23,217.17
		Percent of Total	83.73%	16.27%	100.00%
	<b>CENTER PROGRAMS, LAW</b>	Sum of Amount	326.78		326.78
		Percent of Total	100.00%	0.00%	100.00%
	<b>CHILDREN, LAW &amp; POLICY</b>	Sum of Amount	437.22		437.22
		Percent of Total	100.00%	0.00%	100.00%
	<b>DEAN, LAW</b>	Sum of Amount	30,405.10	760.44	31,165.54
		Percent of Total	97.56%	2.44%	100.00%
	<b>EXTERNAL AFFAIRS, LAW</b>	Sum of Amount	8,054.59	1,347.57	9,402.16
		Percent of Total	85.67%	14.33%	100.00%
	<b>FACILITIES, LAW</b>	Sum of Amount	33,524.26	12,415.99	45,940.25
		Percent of Total	72.97%	27.03%	100.00%

University of Houston HUB Report  
FY14 Mid-Year (September 2013 - February 2014)

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
	<b>FACULTY SUPPORT LAW</b>	Sum of Amount	19,699.06	13,296.74	32,995.80
		Percent of Total	59.70%	40.30%	100.00%
	<b>HEALTH LAW &amp; POLICY INSTITUTE</b>	Sum of Amount	10,313.46	2,877.19	13,190.65
		Percent of Total	78.19%	21.81%	100.00%
	<b>INST OF HIGHER EDU &amp; GOVERNANCE LAW</b>	Sum of Amount	1,033.09	98.71	1,131.80
		Percent of Total	91.28%	8.72%	100.00%
	<b>LAW</b>	Sum of Amount	6,998.62		6,998.62
		Percent of Total	100.00%	0.00%	100.00%
	<b>LAW INFORMATION TECHNOLOGY</b>	Sum of Amount	34,146.23	7,109.74	41,255.97
		Percent of Total	82.77%	17.23%	100.00%
	<b>LAW LIBRARY</b>	Sum of Amount	148,771.90	2,042.36	150,814.26
		Percent of Total	98.65%	1.35%	100.00%
	<b>LEGAL AID CLINIC, LAW</b>	Sum of Amount	3,726.87	2,194.20	5,921.07
		Percent of Total	62.94%	37.06%	100.00%
	<b>LEGAL RESEARCH &amp; WRITING, LAW</b>	Sum of Amount	3,297.30	2,241.06	5,538.36
		Percent of Total	59.54%	40.46%	100.00%
	<b>NORTH AMERICAN CONSORTIUM OF LEGAL EDU</b>	Sum of Amount	126.03		126.03
		Percent of Total	100.00%	0.00%	100.00%
	<b>PUBLIC RELS &amp; MARKETING, LAW</b>	Sum of Amount	55,630.90	63.66	55,694.56
		Percent of Total	99.89%	0.11%	100.00%
	<b>STUDENT ORGANIZATION, LAW</b>	Sum of Amount	3,638.17	2,124.18	5,762.35
		Percent of Total	63.14%	36.86%	100.00%
	<b>STUDENT SERVICES, LAW</b>	Sum of Amount	29,080.96	6,493.35	35,574.31
		Percent of Total	81.75%	18.25%	100.00%
<b>Law Center Sum of Amount</b>			<b>428,789.96</b>	<b>90,561.24</b>	<b>519,351.20</b>
<b>Law Center Percent of Total</b>			<b>82.56%</b>	<b>17.44%</b>	<b>100.00%</b>
<b>Liberal Arts and Social Sciences</b>	<b>AEROSPACE STUDIES</b>	Sum of Amount	7,187.65	7,368.43	14,556.08
		Percent of Total	49.38%	50.62%	100.00%
	<b>AFRICAN-AMERICAN STUDIES</b>	Sum of Amount	11,889.70	7,224.90	19,114.60
		Percent of Total	62.20%	37.80%	100.00%
	<b>ART</b>	Sum of Amount	91,837.15	11,476.28	103,313.43
		Percent of Total	88.89%	11.11%	100.00%
	<b>ARTE PUBLICO</b>	Sum of Amount	282,335.68	4,285.20	286,620.88
		Percent of Total	98.50%	1.50%	100.00%

University of Houston HUB Report  
FY14 Mid-Year (September 2013 - February 2014)

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Liberal Arts and Social Sciences</b>	<b>BAND</b>	Sum of Amount	140,376.96	2,654.72	143,031.68
		Percent of Total	98.14%	1.86%	100.00%
	<b>BLAFFER GALLERY</b>	Sum of Amount	122,428.52	2,774.84	125,203.36
		Percent of Total	97.78%	2.22%	100.00%
	<b>CENTER FOR PUBLIC HISTORY</b>	Sum of Amount	8,349.48	1,324.19	9,673.67
		Percent of Total	86.31%	13.69%	100.00%
	<b>CENTER FOR PUBLIC POLICY</b>	Sum of Amount	49,382.81	3,499.71	52,882.52
		Percent of Total	93.38%	6.62%	100.00%
	<b>COMMUNICATION</b>	Sum of Amount	70,809.52	13,819.77	84,629.29
		Percent of Total	83.67%	16.33%	100.00%
	<b>COMMUNICATIONS DISORDERS</b>	Sum of Amount	147,168.84	3,171.20	150,340.04
		Percent of Total	97.89%	2.11%	100.00%
	<b>COMPARATIVE CULTURAL STUDIES</b>	Sum of Amount	5,475.50	1,753.06	7,228.56
		Percent of Total	75.75%	24.25%	100.00%
	<b>CTR NEURO AND BIOMECH RESEARCH</b>	Sum of Amount	17,743.51		17,743.51
		Percent of Total	100.00%	0.00%	100.00%
	<b>CWMCA CENTER FOR THE ARTS</b>	Sum of Amount	126,036.39	3,653.91	129,690.30
		Percent of Total	97.18%	2.82%	100.00%
	<b>DEAN, LIBERAL ARTS &amp; SOC SCI</b>	Sum of Amount	868,446.10	14,871.29	883,317.39
		Percent of Total	98.32%	1.68%	100.00%
	<b>ECONOMICS</b>	Sum of Amount	24,768.76	10,487.40	35,256.16
		Percent of Total	70.25%	29.75%	100.00%
	<b>ENGLISH</b>	Sum of Amount	124,140.70	20,458.42	144,599.12
		Percent of Total	85.85%	14.15%	100.00%
	<b>HEALTH AND HUMAN PERFORMANCE</b>	Sum of Amount	220,613.76	9,897.75	230,511.51
		Percent of Total	95.71%	4.29%	100.00%
	<b>HISPANIC STUDIES</b>	Sum of Amount	18,386.62	21,219.82	39,606.44
		Percent of Total	46.42%	53.58%	100.00%
	<b>HISTORY</b>	Sum of Amount	24,949.04	3,716.82	28,665.86
		Percent of Total	87.03%	12.97%	100.00%
	<b>MEXICAN-AMERICAN STUDIES</b>	Sum of Amount	22,277.44	8,742.14	31,019.58
		Percent of Total	71.82%	28.18%	100.00%
	<b>MILITARY SCIENCE</b>	Sum of Amount	4,321.28	5,109.99	9,431.27
		Percent of Total	45.82%	54.18%	100.00%

University of Houston HUB Report  
FY14 Mid-Year (September 2013 - February 2014)

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
	<b>MODERN AND CLASSICAL LANGUAGES</b>	Sum of Amount	14,567.86	1,952.29	16,520.15
		Percent of Total	88.18%	11.82%	100.00%
	<b>MUSIC</b>	Sum of Amount	213,274.23	6,332.90	219,607.13
		Percent of Total	97.12%	2.88%	100.00%
	<b>PHILOSOPHY</b>	Sum of Amount	7,255.55	565.61	7,821.16
		Percent of Total	92.77%	7.23%	100.00%
	<b>POLITICAL SCIENCE</b>	Sum of Amount	12,412.36	10,440.00	22,852.36
		Percent of Total	54.32%	45.68%	100.00%
	<b>PSYCHOLOGY</b>	Sum of Amount	227,109.07	12,920.29	240,029.36
		Percent of Total	94.62%	5.38%	100.00%
	<b>PUBLIC ADMINISTRATION PROGRAM</b>	Sum of Amount	3,977.97	445.00	4,422.97
		Percent of Total	89.94%	10.06%	100.00%
	<b>SOCIOLOGY</b>	Sum of Amount	8,433.56	6,309.51	14,743.07
		Percent of Total	57.20%	42.80%	100.00%
	<b>THEATER</b>	Sum of Amount	147,194.85	7,474.68	154,669.53
		Percent of Total	95.17%	4.83%	100.00%
	<b>WOMEN'S STUDIES PROGRAM</b>	Sum of Amount	26,278.14	1,460.04	27,738.18
		Percent of Total	94.74%	5.26%	100.00%
<b>Liberal Arts and Social Sciences Sum of Amount</b>			<b>3,049,429.00</b>	<b>205,410.16</b>	<b>3,254,839.16</b>
<b>Liberal Arts and Social Sciences Percent of Total</b>			<b>93.69%</b>	<b>6.31%</b>	<b>100.00%</b>
<b>Library</b>	<b>UNIVERSITY LIBRARIES</b>	Sum of Amount	6,448,203.83	349,807.25	6,798,011.08
		Percent of Total	94.85%	5.15%	100.00%
<b>Library Sum of Amount</b>			<b>6,448,203.83</b>	<b>349,807.25</b>	<b>6,798,011.08</b>
<b>Library Percent of Total</b>			<b>94.85%</b>	<b>5.15%</b>	<b>100.00%</b>
<b>Natural Science and Mathematics</b>	<b>BIOLOGY &amp; BIOCHEMISTRY</b>	Sum of Amount	602,753.55	41,730.30	644,483.85
		Percent of Total	93.53%	6.47%	100.00%
	<b>CHEMISTRY</b>	Sum of Amount	1,203,798.52	11,513.16	1,215,311.68
		Percent of Total	99.05%	0.95%	100.00%
	<b>COMPUTER SCIENCE</b>	Sum of Amount	96,314.10	38,877.14	135,191.24
		Percent of Total	71.24%	28.76%	100.00%
	<b>CTR FOR NUCLEAR RECEPTORS &amp; CELL SIGNALING</b>	Sum of Amount	298,827.79	6,096.17	304,923.96
		Percent of Total	98.00%	2.00%	100.00%
	<b>DEAN, NATURAL SCIENCE &amp; MATHE</b>	Sum of Amount	256,086.98	119,496.26	375,583.24
		Percent of Total	68.18%	31.82%	100.00%

University of Houston HUB Report  
FY14 Mid-Year (September 2013 - February 2014)

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Natural Science and Mathematics</b>	<b>EARTH AND ATMOSPHERIC SCIENCES</b>	Sum of Amount	1,485,574.13	40,851.78	1,526,425.91
		Percent of Total	97.32%	2.68%	100.00%
	<b>INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)</b>	Sum of Amount	139,244.78		139,244.78
		Percent of Total	100.00%	0.00%	100.00%
	<b>INST FOR THEORETICAL &amp; ENG SCI</b>	Sum of Amount	50.16		50.16
		Percent of Total	100.00%	0.00%	100.00%
	<b>INSTITUTE FOR MOLECULAR DESIGN</b>	Sum of Amount	25,664.56		25,664.56
		Percent of Total	100.00%	0.00%	100.00%
	<b>INSTITUTE FOR NANOENERGY</b>	Sum of Amount	1,210.67		1,210.67
		Percent of Total	100.00%	0.00%	100.00%
	<b>MATHEMATICS</b>	Sum of Amount	100,025.39	18,583.36	118,608.75
		Percent of Total	84.33%	15.67%	100.00%
	<b>PHYSICS</b>	Sum of Amount	409,473.90	24,322.96	433,796.86
		Percent of Total	94.39%	5.61%	100.00%
<b>Natural Science and Mathematics Sum of Amount</b>			<b>4,619,024.53</b>	<b>301,471.13</b>	<b>4,920,495.66</b>
<b>Natural Science and Mathematics Percent of Total</b>			<b>93.87%</b>	<b>6.13%</b>	<b>100.00%</b>
<b>Optometry</b>	<b>DEAN, OPTOMETRY</b>	Sum of Amount	651,663.21	41,421.78	693,084.99
		Percent of Total	94.02%	5.98%	100.00%
	<b>OPT VISION SCIENCES</b>	Sum of Amount	427,253.28	5,351.07	432,604.35
		Percent of Total	98.76%	1.24%	100.00%
	<b>OPTOMETRY CLINIC</b>	Sum of Amount	2,745,801.82	65,690.21	2,811,492.03
		Percent of Total	97.66%	2.34%	100.00%
<b>Optometry Sum of Amount</b>			<b>3,824,718.31</b>	<b>112,463.06</b>	<b>3,937,181.37</b>
<b>Optometry Percent of Total</b>			<b>97.14%</b>	<b>2.86%</b>	<b>100.00%</b>
<b>Pharmacy</b>	<b>CLINICAL PHARMACY &amp; ADMINISTRA</b>	Sum of Amount	117,183.42	15,223.02	132,406.44
		Percent of Total	88.50%	11.50%	100.00%
	<b>DEAN, PHARMACY</b>	Sum of Amount	271,314.64	32,723.27	304,037.91
		Percent of Total	89.24%	10.76%	100.00%
	<b>EXPERIENTIAL PROGRAMS</b>	Sum of Amount	46,841.92	799.13	47,641.05
		Percent of Total	98.32%	1.68%	100.00%
	<b>INSTITUTE FOR DRUG EDUCATION</b>	Sum of Amount	2,274.79		2,274.79
		Percent of Total	100.00%	0.00%	100.00%
	<b>INSTITUTE OF COMMUNITY HEALTH</b>	Sum of Amount	34.40	1,533.87	1,568.27
		Percent of Total	2.19%	97.81%	100.00%

University of Houston HUB Report  
FY14 Mid-Year (September 2013 - February 2014)

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Pharmacy</b>	<b>PHARMACOLOGICAL &amp; PHARMACEUTIC</b>	Sum of Amount	242,057.69	2,533.86	244,591.55
		Percent of Total	98.96%	1.04%	100.00%
	<b>STUDENT SERVICES PHARMACY</b>	Sum of Amount	24,360.89	5,961.55	30,322.44
		Percent of Total	80.34%	19.66%	100.00%
<b>Pharmacy Sum of Amount</b>			<b>704,067.75</b>	<b>58,774.70</b>	<b>762,842.45</b>
<b>Pharmacy Percent of Total</b>			<b>92.30%</b>	<b>7.70%</b>	<b>100.00%</b>
<b>Research</b>	<b>ANIMAL CARE OPERATIONS</b>	Sum of Amount	228,153.38	6,679.96	234,833.34
		Percent of Total	97.16%	2.84%	100.00%
	<b>CENTER FOR ADVANCED COMPUTING &amp; DATA SYS</b>	Sum of Amount	248,574.02	154,567.28	403,141.30
		Percent of Total	61.66%	38.34%	100.00%
	<b>CENTER FOR ADVANCED MATERIALS</b>	Sum of Amount	115,910.85	1,049.77	116,960.62
		Percent of Total	99.10%	0.90%	100.00%
	<b>CTR FOR BIOMED/ENVIRON GENOMIC</b>	Sum of Amount	2,486.26		2,486.26
		Percent of Total	100.00%	0.00%	100.00%
	<b>GRANTS AND CONTRACTS</b>	Sum of Amount	6,314.71	1,368.41	7,683.12
		Percent of Total	82.19%	17.81%	100.00%
	<b>HOUSTON COASTAL CENTER</b>	Sum of Amount	2,331.02	78.93	2,409.95
		Percent of Total	96.72%	3.28%	100.00%
	<b>OFFICE OF TECHNOLOGY MANAGEMENT</b>	Sum of Amount	3,069.85	14,082.55	17,152.40
		Percent of Total	17.90%	82.10%	100.00%
	<b>RESEARCH</b>	Sum of Amount	238,510.40	27,097.37	265,607.77
		Percent of Total	89.80%	10.20%	100.00%
	<b>RESEARCH FINANCIAL SERVICES</b>	Sum of Amount	767,397.86	107.38	767,505.24
		Percent of Total	99.99%	0.01%	100.00%
	<b>RESEARCH INFORMATION CENTER</b>	Sum of Amount	186,040.82	1,207.96	187,248.78
		Percent of Total	99.35%	0.65%	100.00%
	<b>RESEARCH POLICIES/COMPLIANCE/COMMITTEES</b>	Sum of Amount	3,219.66	1,605.86	4,825.52
		Percent of Total	66.72%	33.28%	100.00%
	<b>SPACE VACUUM EPITAXY CENTER</b>	Sum of Amount	2,064.96		2,064.96
		Percent of Total	100.00%	0.00%	100.00%
	<b>TIMES</b>	Sum of Amount	172,119.28	12,559.27	184,678.55
		Percent of Total	93.20%	6.80%	100.00%
	<b>TX CTR SUPERCONDUCTIVITY AT UH</b>	Sum of Amount	467,817.81	6,064.42	473,882.23
		Percent of Total	98.72%	1.28%	100.00%

University of Houston HUB Report  
FY14 Mid-Year (September 2013 - February 2014)

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Research</b>	<b>TX OBESITY RESEARCH CENTER</b>	Sum of Amount	37,810.27	6,429.19	44,239.46
		Percent of Total	85.47%	14.53%	100.00%
	<b>UH ENERGY CLUSTER</b>	Sum of Amount	12,284.93		12,284.93
		Percent of Total	100.00%	0.00%	100.00%
	<b>UH SEQUENCING CORE FACILITY</b>	Sum of Amount	5,088.60		5,088.60
		Percent of Total	100.00%	0.00%	100.00%
<b>Research Sum of Amount</b>			<b>2,499,194.68</b>	<b>232,898.35</b>	<b>2,732,093.03</b>
<b>Research Percent of Total</b>			<b>91.48%</b>	<b>8.52%</b>	<b>100.00%</b>
<b>Student Affairs</b>	<b>ADMISSIONS</b>	Sum of Amount	199,761.40	24,618.38	224,379.78
		Percent of Total	89.03%	10.97%	100.00%
	<b>CAMPUS RECREATION</b>	Sum of Amount	203,003.53	111,090.09	314,093.62
		Percent of Total	64.63%	35.37%	100.00%
	<b>CENTER FOR STUDENT INVOLVEMENT</b>	Sum of Amount	162,993.32	40,790.17	203,783.49
		Percent of Total	79.98%	20.02%	100.00%
	<b>CENTER FOR STUDENT MEDIA</b>	Sum of Amount	81,474.45	1,944.72	83,419.17
		Percent of Total	97.67%	2.33%	100.00%
	<b>CENTER FOR STUDENTS W/DISABILITIES</b>	Sum of Amount	391,517.62	33,723.75	425,241.37
		Percent of Total	92.07%	7.93%	100.00%
	<b>CHILDREN'S LEARNING CENTER</b>	Sum of Amount	56,955.29	7,248.64	64,203.93
		Percent of Total	88.71%	11.29%	100.00%
	<b>COUNSELING AND PSYCH SVCS</b>	Sum of Amount	7,268.33	5,073.34	12,341.67
		Percent of Total	58.89%	41.11%	100.00%
	<b>CTR FOR LEADERSHIP &amp; FSL</b>	Sum of Amount	4,123.19	797.99	4,921.18
		Percent of Total	83.78%	16.22%	100.00%
	<b>DEAN OF STUDENTS</b>	Sum of Amount	40,938.65	10,444.96	51,383.61
		Percent of Total	79.67%	20.33%	100.00%
	<b>ENROLLMENT MANAGEMENT SERVICES</b>	Sum of Amount	330,059.19	60,416.85	390,476.04
		Percent of Total	84.53%	15.47%	100.00%
	<b>ENROLLMENT MGMT PROD SUPPORT</b>	Sum of Amount	89,284.93	3,282.87	92,567.80
		Percent of Total	96.45%	3.55%	100.00%
	<b>LGBT RESOURCE CENTER</b>	Sum of Amount	1,490.61	335.44	1,826.05
		Percent of Total	81.63%	18.37%	100.00%
	<b>REGISTRATION AND ACADEMIC RECO</b>	Sum of Amount	54,742.43	22,911.38	77,653.81
		Percent of Total	70.50%	29.50%	100.00%

University of Houston HUB Report  
FY14 Mid-Year (September 2013 - February 2014)

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
	<b>RELIGION CENTER</b>	Sum of Amount	2,456.35	1,728.58	4,184.93
		Percent of Total	58.70%	41.30%	100.00%
	<b>SCHOLARSHIPS AND FINANCIAL AID</b>	Sum of Amount	44,955.54	41,038.62	85,994.16
		Percent of Total	52.28%	47.72%	100.00%
	<b>STU COMMUNICATION &amp; MARKETING</b>	Sum of Amount	34,525.91	8,947.21	43,473.12
		Percent of Total	79.42%	20.58%	100.00%
	<b>STUDENT AFFAIRS</b>	Sum of Amount	48,497.36	66,450.77	114,948.13
		Percent of Total	42.19%	57.81%	100.00%
	<b>STUDENT HEALTH CENTER</b>	Sum of Amount	123,177.77	37,509.43	160,687.20
		Percent of Total	76.66%	23.34%	100.00%
	<b>STUDENT HOUSING - RESIDENTIAL</b>	Sum of Amount	333,422.92	27,880.80	361,303.72
		Percent of Total	92.28%	7.72%	100.00%
	<b>UNIVERSITY CAREER SERVICES</b>	Sum of Amount	15,410.41	21,042.26	36,452.67
		Percent of Total	42.28%	57.72%	100.00%
	<b>UNIVERSITY CENTER</b>	Sum of Amount	688,849.20	634,576.08	1,323,425.28
		Percent of Total	52.05%	47.95%	100.00%
	<b>URBAN EXPERIENCE VPSA</b>	Sum of Amount	1,552.02	2,383.49	3,935.51
		Percent of Total	39.44%	60.56%	100.00%
	<b>VETERAN SERVICES</b>	Sum of Amount	2,148.23	1,062.20	3,210.43
		Percent of Total	66.91%	33.09%	100.00%
	<b>WELLNESS CENTER</b>	Sum of Amount	1,866.81	316.44	2,183.25
		Percent of Total	85.51%	14.49%	100.00%
	<b>WOMEN'S RESOURCE CENTER</b>	Sum of Amount	4,900.39	310.84	5,211.23
		Percent of Total	94.04%	5.96%	100.00%
<b>Student Affairs Sum of Amount</b>			<b>2,925,375.85</b>	<b>1,165,925.30</b>	<b>4,091,301.15</b>
<b>Student Affairs Percent of Total</b>			<b>71.50%</b>	<b>28.50%</b>	<b>100.00%</b>
<b>Technology</b>	<b>CENTER FOR APPLIED TECHNOLOGY</b>	Sum of Amount	16,263.42		16,263.42
		Percent of Total	100.00%	0.00%	100.00%
	<b>CENTER FOR FUTURE OF HEALTH</b>	Sum of Amount	1,957.31		1,957.31
		Percent of Total	100.00%	0.00%	100.00%
	<b>CENTER FOR LIFE SCIENCES TECH</b>	Sum of Amount	210.60		210.60
		Percent of Total	100.00%	0.00%	100.00%
	<b>CENTER FOR TECHNOLOGY LITERACY</b>	Sum of Amount	37,604.65	13,460.52	51,065.17
		Percent of Total	73.64%	26.36%	100.00%

University of Houston HUB Report  
FY14 Mid-Year (September 2013 - February 2014)

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
	<b>CONSTRUCTION MANAGEMENT</b>	Sum of Amount	6,290.89	880.43	7,171.32
		Percent of Total	87.72%	12.28%	100.00%
	<b>DEAN, TECHNOLOGY</b>	Sum of Amount	142,086.85	146,442.62	288,529.47
		Percent of Total	49.25%	50.75%	100.00%
	<b>ENGINEERING TECHNOLOGY</b>	Sum of Amount	125,114.29	57,172.28	182,286.57
		Percent of Total	68.64%	31.36%	100.00%
	<b>HUMAN DEVELOP AND CONSUMER SCI</b>	Sum of Amount	19,903.99	8,821.93	28,725.92
		Percent of Total	69.29%	30.71%	100.00%
	<b>INFORMATION &amp; LOGISTICS TECH</b>	Sum of Amount	57,713.80	64,910.99	122,624.79
		Percent of Total	47.07%	52.93%	100.00%
	<b>TX MANUFACTURING ASSISTANCE CTR (TMAC)</b>	Sum of Amount	9,735.70	147.17	9,882.87
		Percent of Total	98.51%	1.49%	100.00%
<b>Technology Sum of Amount</b>			<b>416,881.50</b>	<b>291,835.94</b>	<b>708,717.44</b>
<b>Technology Percent of Total</b>			<b>58.82%</b>	<b>41.18%</b>	<b>100.00%</b>
<b>University Advancement</b>	<b>ADVANCEMENT EVENTS</b>	Sum of Amount	4,816.43		4,816.43
		Percent of Total	100.00%	0.00%	100.00%
	<b>ADVANCEMENT INFORMATION SVCS</b>	Sum of Amount	300.00		300.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>ANNUAL GIVING</b>	Sum of Amount	301,762.35	6,790.20	308,552.55
		Percent of Total	97.80%	2.20%	100.00%
	<b>DEVELOPMENT</b>	Sum of Amount	12,938.80	27,586.25	40,525.05
		Percent of Total	31.93%	68.07%	100.00%
	<b>DONOR &amp; ALUMNI RECORDS</b>	Sum of Amount	6,744.51		6,744.51
		Percent of Total	100.00%	0.00%	100.00%
	<b>MARKETING-ADVANCEMENT</b>	Sum of Amount	308,685.35	7,006.87	315,692.22
		Percent of Total	97.78%	2.22%	100.00%
	<b>PLANNED GIVING</b>	Sum of Amount	30,090.93	36,425.14	66,516.07
		Percent of Total	45.24%	54.76%	100.00%
	<b>PROSPECT MANAGEMENT &amp; RESEARCH</b>	Sum of Amount	16,887.04		16,887.04
		Percent of Total	100.00%	0.00%	100.00%
	<b>UNIVERSITY ADVANCEMENT</b>	Sum of Amount	167,795.61	63,675.05	231,470.66
		Percent of Total	72.49%	27.51%	100.00%
	<b>UNIVERSITY ADVANCEMENT SUPPORT</b>	Sum of Amount	17,957.76	16,602.89	34,560.65
		Percent of Total	51.96%	48.04%	100.00%

University of Houston HUB Report  
 FY14 Mid-Year (September 2013 - February 2014)

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
University Advancement	UNIVERSITY COMMUNICATIONS	Sum of Amount	76,281.83	1,397.05	77,678.88
		Percent of Total	98.20%	1.80%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	868.62	450.51	1,319.13
		Percent of Total	65.85%	34.15%	100.00%
<b>University Advancement Sum of Amount</b>			<b>945,129.23</b>	<b>159,933.96</b>	<b>1,105,063.19</b>
<b>University Advancement Percent of Total</b>			<b>85.53%</b>	<b>14.47%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>119,317,798.79</b>	<b>37,121,507.18</b>	<b>156,439,305.97</b>
<b>Total Percent of Total</b>			<b>76.27%</b>	<b>23.73%</b>	<b>100.00%</b>