

UH System Administration HUB Report  
FY2014 (September 2013 to August 2014)

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Academic Affairs</b>	<b>ACADEMIC AFFAIRS</b>	Sum of Amount	12,500.00		12,500.00
		Percent of Total	100.00%	0.00%	100.00%
<b>Academic Affairs Sum of Amount</b>			<b>12,500.00</b>		<b>12,500.00</b>
<b>Academic Affairs Percent of Total</b>			<b>100.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Administration and Finance</b>	<b>ADMINISTRATION &amp; FINANCE</b>	Sum of Amount	17,340.00		17,340.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>INST - ADMIN &amp; FINANCE</b>	Sum of Amount	50,750.00		50,750.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>INST - FINANCE</b>	Sum of Amount	4,395,171.93		4,395,171.93
		Percent of Total	100.00%	0.00%	100.00%
	<b>INST - PLANT OPERATIONS</b>	Sum of Amount	6,830.98	6,790.00	13,620.98
		Percent of Total	50.15%	49.85%	100.00%
	<b>POSTAL SERVICES</b>	Sum of Amount	34,854.32		34,854.32
		Percent of Total	100.00%	0.00%	100.00%
	<b>TREASURER</b>	Sum of Amount	18,881.58	7,686.63	26,568.21
		Percent of Total	71.07%	28.93%	100.00%
	<b>UNIV PROPERTY SERVICES OPERATIONS</b>	Sum of Amount	592.66	1,445.60	2,038.26
		Percent of Total	29.08%	70.92%	100.00%
<b>Administration and Finance Sum of Amount</b>			<b>4,524,421.47</b>	<b>15,922.23</b>	<b>4,540,343.70</b>
<b>Administration and Finance Percent of Total</b>			<b>99.65%</b>	<b>0.35%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>AUDITING</b>	Sum of Amount	4,761.21	12,503.80	17,265.01
		Percent of Total	27.58%	72.42%	100.00%
	<b>BOARD OF REGENTS</b>	Sum of Amount	33,804.35	4,738.52	38,542.87
		Percent of Total	87.71%	12.29%	100.00%
	<b>CHANCELLOR</b>	Sum of Amount	6,389.11		6,389.11
		Percent of Total	100.00%	0.00%	100.00%
	<b>GOVERNMENTAL RELATIONS</b>	Sum of Amount	283,032.84	10,479.90	293,512.74
		Percent of Total	96.43%	3.57%	100.00%
	<b>LEGAL AFFAIRS/GENERAL COUNSEL</b>	Sum of Amount	71,374.67	7,284.07	78,658.74
		Percent of Total	90.74%	9.26%	100.00%
	<b>WORTHAM HOUSE</b>	Sum of Amount	64,737.06	9,183.37	73,920.43
		Percent of Total	87.58%	12.42%	100.00%
<b>Chancellor/President Sum of Amount</b>			<b>464,099.24</b>	<b>44,189.66</b>	<b>508,288.90</b>
<b>Chancellor/President Percent of Total</b>			<b>91.31%</b>	<b>8.69%</b>	<b>100.00%</b>

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<b>Total Sum of Amount</b>			<b>5,001,020.71</b>	<b>60,111.89</b>	<b>5,061,132.60</b>
<b>Total Percent of Total</b>			<b>98.81%</b>	<b>1.19%</b>	<b>100.00%</b>