

University of Houston HUB Report
FY2014 (September 2013 to August 2014)

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACAD AFFAIRS FINANCE & ADMIN	Sum of Amount	1,855.00		1,855.00
		Percent of Total	100.00%	0.00%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	1,118,677.31	24,863.49	1,143,540.80
		Percent of Total	97.83%	2.17%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	58,324.84	3,070.17	61,395.01
		Percent of Total	95.00%	5.00%	100.00%
	CINCO RANCH	Sum of Amount	90,852.89	147,515.00	238,367.89
		Percent of Total	38.11%	61.89%	100.00%
	CONTINUING EDUCATION	Sum of Amount	196,855.51	35,693.99	232,549.50
		Percent of Total	84.65%	15.35%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	263,952.70	3,929.09	267,881.79
		Percent of Total	98.53%	1.47%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	54,732.73	5,971.33	60,704.06
		Percent of Total	90.16%	9.84%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	70,575.24	28,849.72	99,424.96
		Percent of Total	70.98%	29.02%	100.00%
	FACULTY SENATE	Sum of Amount	7,642.92	971.40	8,614.32
		Percent of Total	88.72%	11.28%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	41,579.85	12,625.53	54,205.38
		Percent of Total	76.71%	23.29%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	70,417.51	4,398.70	74,816.21
		Percent of Total	94.12%	5.88%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	15,538.27	3,464.67	19,002.94
		Percent of Total	81.77%	18.23%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	82,432.50	12,937.68	95,370.18
		Percent of Total	86.43%	13.57%	100.00%
	LEARNING & ASSESSMENT SERVICES	Sum of Amount	126,744.89	5,889.41	132,634.30
		Percent of Total	95.56%	4.44%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	11,221.49	5,292.13	16,513.62
		Percent of Total	67.95%	32.05%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	717.72		717.72
		Percent of Total	100.00%	0.00%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Amount	55,321.27	1,888.29	57,209.56
		Percent of Total	96.70%	3.30%	100.00%
	PROVOST INSTITUTIONAL	Sum of Amount	35,900.01		35,900.01
		Percent of Total	100.00%	0.00%	100.00%

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	UH ENERGY	Sum of Amount	56,492.99	2,999.48	59,492.47
		Percent of Total	94.96%	5.04%	100.00%
	UH HEALTH	Sum of Amount	6,000.00		6,000.00
		Percent of Total	100.00%	0.00%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	389,351.73	149,615.10	538,966.83
		Percent of Total	72.24%	27.76%	100.00%
	UH SUGAR LAND	Sum of Amount	419,471.54	427,755.83	847,227.37
		Percent of Total	49.51%	50.49%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	18,681.87	5,122.02	23,803.89
		Percent of Total	78.48%	21.52%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	219,107.27	1,145.52	220,252.79
		Percent of Total	99.48%	0.52%	100.00%
	WRITING CENTER	Sum of Amount	6,624.97	18,786.33	25,411.30
		Percent of Total	26.07%	73.93%	100.00%
Academic Affairs Sum of Amount			3,419,073.02	902,784.88	4,321,857.90
Academic Affairs Percent of Total			79.11%	20.89%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	120,364.88	7,837.66	128,202.54
		Percent of Total	93.89%	6.11%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	1,113,741.84	10,214.87	1,123,956.71
		Percent of Total	99.09%	0.91%	100.00%
	BUDGET	Sum of Amount	5,341.71	1,173.49	6,515.20
		Percent of Total	81.99%	18.01%	100.00%
	BUSINESS SERVICES	Sum of Amount	6,036.81	16,268.82	22,305.63
		Percent of Total	27.06%	72.94%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	672.09		672.09
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES PLANTOPS	Sum of Amount	2,256.12	2,032.76	4,288.88
		Percent of Total	52.60%	47.40%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	86,750.32	6,974.45	93,724.77
		Percent of Total	92.56%	7.44%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	16,374.22	904.11	17,278.33
		Percent of Total	94.77%	5.23%	100.00%
	DEPT OF PUBLIC SAFETY ADMINIST	Sum of Amount	2,607.05		2,607.05
		Percent of Total	100.00%	0.00%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount	13,178.38	1,700.99	14,879.37
		Percent of Total	88.57%	11.43%	100.00%

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	ENTERPRISE SYSTEMS	Sum of Amount	3,953,990.07	648,213.53	4,602,203.60
		Percent of Total	85.92%	14.08%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	316,593.85	2,758.01	319,351.86
		Percent of Total	99.14%	0.86%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	830,038.26	876,540.37	1,706,578.63
		Percent of Total	48.64%	51.36%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	389,493.61	52,699.86	442,193.47
		Percent of Total	88.08%	11.92%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	94,616,331.80	54,473,728.60	149,090,060.40
		Percent of Total	63.46%	36.54%	100.00%
	FINANCE-A&F	Sum of Amount	175,994.13	66,698.27	242,692.40
		Percent of Total	72.52%	27.48%	100.00%
	FINANCIAL REPORTING	Sum of Amount	338.96	8,828.43	9,167.39
		Percent of Total	3.70%	96.30%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Amount	3,857.35	4,549.36	8,406.71
		Percent of Total	45.88%	54.12%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	116,559.23	3,671.35	120,230.58
		Percent of Total	96.95%	3.05%	100.00%
	HUMAN RESOURCES	Sum of Amount	117,401.88	99,143.91	216,545.79
		Percent of Total	54.22%	45.78%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	451,302.29		451,302.29
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	597,458.67	2,560.51	600,019.18
		Percent of Total	99.57%	0.43%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount	633.14	339.90	973.04
		Percent of Total	65.07%	34.93%	100.00%
	INST - FINANCIAL REPORTING	Sum of Amount	54.75		54.75
		Percent of Total	100.00%	0.00%	100.00%
	INST - INFORMATION TECHNOLOGY	Sum of Amount		46,260.00	46,260.00
		Percent of Total	0.00%	100.00%	100.00%
	INST - PLANT	Sum of Amount	3,699.99		3,699.99
		Percent of Total	100.00%	0.00%	100.00%
	KUHA RADIO	Sum of Amount	59,951.97	4,016.89	63,968.86
		Percent of Total	93.72%	6.28%	100.00%
	KUHF RADIO	Sum of Amount	514,635.91	71,287.36	585,923.27
		Percent of Total	87.83%	12.17%	100.00%

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	MINOR AND PLANNED PROJECTS	Sum of Amount	13,621,574.95	5,425,037.00	19,046,611.95
		Percent of Total	71.52%	28.48%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Amount	26,164.97	6,701.00	32,865.97
		Percent of Total	79.61%	20.39%	100.00%
	ONE CARD PROGRAM	Sum of Amount	116,179.95	15,283.21	131,463.16
		Percent of Total	88.37%	11.63%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	2,384,037.49	178,157.09	2,562,194.58
		Percent of Total	93.05%	6.95%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	354,970.46	28,129.54	383,100.00
		Percent of Total	92.66%	7.34%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	146,462.66	46,834.33	193,296.99
		Percent of Total	75.77%	24.23%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	128,927.99	1,583.41	130,511.40
		Percent of Total	98.79%	1.21%	100.00%
	PHYSICAL PLANT	Sum of Amount	2,255,984.94	2,495,695.70	4,751,680.64
		Percent of Total	47.48%	52.52%	100.00%
	PLANNING	Sum of Amount		6,823.71	6,823.71
		Percent of Total	0.00%	100.00%	100.00%
	POLICE	Sum of Amount	802,997.43	164,661.41	967,658.84
		Percent of Total	82.98%	17.02%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	112,575.00	2,685.14	115,260.14
		Percent of Total	97.67%	2.33%	100.00%
	PRINTING OPERATIONS	Sum of Amount	177,640.84	12,727.64	190,368.48
		Percent of Total	93.31%	6.69%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Amount	119,438.15	5,134.65	124,572.80
		Percent of Total	95.88%	4.12%	100.00%
	PURCHASED UTILITIES	Sum of Amount	99,519.31		99,519.31
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	15,550.00	1,985.43	17,535.43
		Percent of Total	88.68%	11.32%	100.00%
	RISK MANAGEMENT	Sum of Amount	27,259.78	2,717.27	29,977.05
		Percent of Total	90.94%	9.06%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	119,661.18	2,075,025.33	2,194,686.51
		Percent of Total	5.45%	94.55%	100.00%
	SKILLED TRADES	Sum of Amount	122,364.52	319,022.02	441,386.54
		Percent of Total	27.72%	72.28%	100.00%

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	STUDENT FINANCIAL SERVICES	Sum of Amount	113,635.64	24,314.66	137,950.30
		Percent of Total	82.37%	17.63%	100.00%
	TAX ACCOUNTING	Sum of Amount	4,931.08		4,931.08
		Percent of Total	100.00%	0.00%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	2,110,114.30	2,449,986.16	4,560,100.46
		Percent of Total	46.27%	53.73%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	659,243.93	130,157.93	789,401.86
		Percent of Total	83.51%	16.49%	100.00%
	UH SPORTS AND ENTERTAINMENT SVC	Sum of Amount	2,004,814.31	5,980.80	2,010,795.11
		Percent of Total	99.70%	0.30%	100.00%
	UIT SECURITY	Sum of Amount	653,571.70	84,198.69	737,770.39
		Percent of Total	88.59%	11.41%	100.00%
	UNIV INFORMATION TECH PROJECTS	Sum of Amount	107,029.04	402.25	107,431.29
		Percent of Total	99.63%	0.37%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	3,319,418.50	687,402.55	4,006,821.05
		Percent of Total	82.84%	17.16%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	60,971.96	12,348.33	73,320.29
		Percent of Total	83.16%	16.84%	100.00%
Administration and Finance			133,180,699.36	70,591,398.75	203,772,098.11
Administration and Finance			65.36%	34.64%	100.00%
Architecture	ARCHITECTURE	Sum of Amount	750.87		750.87
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	602,731.94	86,234.93	688,966.87
		Percent of Total	87.48%	12.52%	100.00%
Architecture			603,482.81	86,234.93	689,717.74
Architecture			87.50%	12.50%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	27,613.65	19,346.42	46,960.07
		Percent of Total	58.80%	41.20%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	8,473.88	2,579.90	11,053.78
		Percent of Total	76.66%	23.34%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	103,249.31	10,714.54	113,963.85
		Percent of Total	90.60%	9.40%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	139,990.05	25,301.58	165,291.63
		Percent of Total	84.69%	15.31%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	166,955.89	88,616.84	255,572.73
		Percent of Total	65.33%	34.67%	100.00%

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	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount	480.25	6,511.22	6,991.47
		Percent of Total	6.87%	93.13%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Amount	144,282.25	91,989.90	236,272.15
		Percent of Total	61.07%	38.93%	100.00%
	BAUER MARKETING INITIATIVES	Sum of Amount	62,554.87	770.00	63,324.87
		Percent of Total	98.78%	1.22%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	1,366,717.55	314,246.82	1,680,964.37
		Percent of Total	81.31%	18.69%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	59,860.45	15,278.46	75,138.91
		Percent of Total	79.67%	20.33%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	454,778.17	24,980.95	479,759.12
		Percent of Total	94.79%	5.21%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	31,163.36	7,262.27	38,425.63
		Percent of Total	81.10%	18.90%	100.00%
	INFORMATION SYSTEMS RESEARCH	Sum of Amount	392.99		392.99
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	114,534.58	7,628.60	122,163.18
		Percent of Total	93.76%	6.24%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	81,259.55	7,809.93	89,069.48
		Percent of Total	91.23%	8.77%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	106,549.86	32,314.30	138,864.16
		Percent of Total	76.73%	23.27%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	436,164.84	252,963.77	689,128.61
		Percent of Total	63.29%	36.71%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	98,304.68	12,272.04	110,576.72
		Percent of Total	88.90%	11.10%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	22,972.49	7,683.97	30,656.46
		Percent of Total	74.94%	25.06%	100.00%
Business Administration Sum of Amount			3,426,298.67	928,271.51	4,354,570.18
Business Administration Percent of Total			78.68%	21.32%	100.00%
Chancellor/President	ATHLETICS IT	Sum of Amount	277.61		277.61
		Percent of Total	100.00%	0.00%	100.00%
	BASEBALL	Sum of Amount	144,887.27	1,865.69	146,752.96
		Percent of Total	98.73%	1.27%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	6,031.82	1,353.81	7,385.63
		Percent of Total	81.67%	18.33%	100.00%

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Chancellor/President	FOOTBALL	Sum of Amount	798,137.23	85,849.14	883,986.37
		Percent of Total	90.29%	9.71%	100.00%
	INACTIVE MEN'S BASKETBALL	Sum of Amount	6,293.69	100.00	6,393.69
		Percent of Total	98.44%	1.56%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	2,505,956.22	163,934.57	2,669,890.79
		Percent of Total	93.86%	6.14%	100.00%
	MEN'S BASKETBALL	Sum of Amount	115,019.66	9,492.57	124,512.23
		Percent of Total	92.38%	7.62%	100.00%
	MEN'S GOLF	Sum of Amount	23,637.99	1,017.19	24,655.18
		Percent of Total	95.87%	4.13%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	221,018.56	5,023.77	226,042.33
		Percent of Total	97.78%	2.22%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	9,267.42	1,604.61	10,872.03
		Percent of Total	85.24%	14.76%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	307,716.78	30,575.78	338,292.56
		Percent of Total	90.96%	9.04%	100.00%
	PRESIDENT	Sum of Amount	97,445.37	23,614.40	121,059.77
		Percent of Total	80.49%	19.51%	100.00%
	STAFF COUNCIL	Sum of Amount	11,881.74	9,882.42	21,764.16
		Percent of Total	54.59%	45.41%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	59,018.17	2,934.89	61,953.06
		Percent of Total	95.26%	4.74%	100.00%
	WOMEN'S SOCCER	Sum of Amount	39,812.49	686.64	40,499.13
		Percent of Total	98.30%	1.70%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	69,840.09	380.44	70,220.53
		Percent of Total	99.46%	0.54%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	44,443.24	1,357.16	45,800.40
		Percent of Total	97.04%	2.96%	100.00%
	WOMEN'S TENNIS	Sum of Amount	20,000.74	32.37	20,033.11
		Percent of Total	99.84%	0.16%	100.00%
	WOMEN'S TRACK AND FIELD	Sum of Amount	75.00		75.00
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	42,728.94	258.75	42,987.69
		Percent of Total	99.40%	0.60%	100.00%
Chancellor/President Sum of Amount			4,523,490.03	339,964.20	4,863,454.23
Chancellor/President Percent of Total			93.01%	6.99%	100.00%

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Education	ASIAN AMERICAN STUDIES	Sum of Amount	13,892.33	6,397.48	20,289.81
		Percent of Total	68.47%	31.53%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	100,955.61	113,735.23	214,690.84
		Percent of Total	47.02%	52.98%	100.00%
	CHARTER SCHOOL	Sum of Amount	136,349.11	18,948.57	155,297.68
		Percent of Total	87.80%	12.20%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	17,707.81	5,503.85	23,211.66
		Percent of Total	76.29%	23.71%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	355,581.87	16,349.15	371,931.02
		Percent of Total	95.60%	4.40%	100.00%
	DEAN, EDUCATION	Sum of Amount	355,075.91	78,659.89	433,735.80
		Percent of Total	81.86%	18.14%	100.00%
	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	756.67		756.67
		Percent of Total	100.00%	0.00%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	164,021.55	43,170.30	207,191.85
		Percent of Total	79.16%	20.84%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	2,289.98	669.06	2,959.04
		Percent of Total	77.39%	22.61%	100.00%
Education Sum of Amount			1,146,630.84	283,433.53	1,430,064.37
Education Percent of Total			80.18%	19.82%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	1,645,277.68	18,658.34	1,663,936.02
		Percent of Total	98.88%	1.12%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	1,606,569.03	276,194.63	1,882,763.66
		Percent of Total	85.33%	14.67%	100.00%
	CIVIL ENGINEERING	Sum of Amount	1,952,855.76	52,190.93	2,005,046.69
		Percent of Total	97.40%	2.60%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	5,844.50	56.87	5,901.37
		Percent of Total	99.04%	0.96%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount	2.91		2.91
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	60,017.92	80.26	60,098.18
		Percent of Total	99.87%	0.13%	100.00%
	CTR FOR NEURO-ENG & COGNITIVE SCIENCE	Sum of Amount	419.06		419.06
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	991,582.14	109,485.38	1,101,067.52
		Percent of Total	90.06%	9.94%	100.00%

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			No	Yes	
	ELECTRICAL ENGINEERING	Sum of Amount	2,013,560.43	102,007.41	2,115,567.84
		Percent of Total	95.18%	4.82%	100.00%
	ENGINEERING SERVICES	Sum of Amount	49,229.18	6,035.78	55,264.96
		Percent of Total	89.08%	10.92%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	89,412.31	95,742.70	185,155.01
		Percent of Total	48.29%	51.71%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	5,303.19	461.01	5,764.20
		Percent of Total	92.00%	8.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	1,162,462.41	468,576.28	1,631,038.69
		Percent of Total	71.27%	28.73%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	129,563.40	8,109.14	137,672.54
		Percent of Total	94.11%	5.89%	100.00%
	TX HURRICANE CTR INVT TECH	Sum of Amount	372.96		372.96
		Percent of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Amount	77,002.62	1,156.74	78,159.36
		Percent of Total	98.52%	1.48%	100.00%
Engineering Sum of Amount			9,789,475.50	1,138,755.47	10,928,230.97
Engineering Percent of Total			89.58%	10.42%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	22,742.82	2,121.48	24,864.30
		Percent of Total	91.47%	8.53%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	3,470.38	1,686.70	5,157.08
		Percent of Total	67.29%	32.71%	100.00%
	AMERICAN HUMANICS	Sum of Amount	2,930.83	788.62	3,719.45
		Percent of Total	78.80%	21.20%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	24,087.25	9,396.94	33,484.19
		Percent of Total	71.94%	28.06%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	368.14	2,074.00	2,442.14
		Percent of Total	15.07%	84.93%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	4,261.03	34.91	4,295.94
		Percent of Total	99.19%	0.81%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	85,349.30	15,466.82	100,816.12
		Percent of Total	84.66%	15.34%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount	871.11	838.29	1,709.40
		Percent of Total	50.96%	49.04%	100.00%
	FIELD OFFICE	Sum of Amount	2,953.58	931.06	3,884.64
		Percent of Total	76.03%	23.97%	100.00%

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			No	Yes	
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	31,191.68	8,436.63	39,628.31
		Percent of Total	78.71%	21.29%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount		467.26	467.26
		Percent of Total	0.00%	100.00%	100.00%
	GULEN INSTITUTE	Sum of Amount	4,568.78		4,568.78
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING CENTER	Sum of Amount	753.75	1,770.00	2,523.75
		Percent of Total	29.87%	70.13%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount	1,733.46	1,779.93	3,513.39
		Percent of Total	49.34%	50.66%	100.00%
	PHD PROGRAM	Sum of Amount	1,029.13	1,048.31	2,077.44
		Percent of Total	49.54%	50.46%	100.00%
Graduate College of Social Work		Sum of Amount	186,311.24	46,840.95	233,152.19
Graduate College of Social Work		Percent of Total	79.91%	20.09%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	322,874.44	24,835.21	347,709.65
		Percent of Total	92.86%	7.14%	100.00%
	FORENSICS PROGRAM	Sum of Amount	15,931.10	743.41	16,674.51
		Percent of Total	95.54%	4.46%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	9,279.24		9,279.24
		Percent of Total	100.00%	0.00%	100.00%
Honors College		Sum of Amount	348,084.78	25,578.62	373,663.40
Honors College		Percent of Total	93.15%	6.85%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	104,885.95	3,124.77	108,010.72
		Percent of Total	97.11%	2.89%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	1,955,773.47	597,443.25	2,553,216.72
		Percent of Total	76.60%	23.40%	100.00%
Hotel and Restaurant Management		Sum of Amount	2,060,659.42	600,568.02	2,661,227.44
Hotel and Restaurant Management		Percent of Total	77.43%	22.57%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	156.58	2,191.13	2,347.71
		Percent of Total	6.67%	93.33%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	17,664.92	3,011.46	20,676.38
		Percent of Total	85.44%	14.56%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	209,731.00	55,449.68	265,180.68
		Percent of Total	79.09%	20.91%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	42,597.51	6,115.18	48,712.69
		Percent of Total	87.45%	12.55%	100.00%

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			No	Yes	
Law Center	CENTER PROGRAMS, LAW	Sum of Amount	326.78		326.78
		Percent of Total	100.00%	0.00%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount	221.12	214.35	435.47
		Percent of Total	50.78%	49.22%	100.00%
	CHILDREN, LAW & POLICY	Sum of Amount	437.22		437.22
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	30,981.06	1,561.93	32,542.99
		Percent of Total	95.20%	4.80%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	9,817.38	6,060.42	15,877.80
		Percent of Total	61.83%	38.17%	100.00%
	FACILITIES, LAW	Sum of Amount	77,388.77	39,787.67	117,176.44
		Percent of Total	66.04%	33.96%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	28,514.04	20,091.88	48,605.92
		Percent of Total	58.66%	41.34%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	12,930.18	9,220.87	22,151.05
		Percent of Total	58.37%	41.63%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	1,539.31	559.16	2,098.47
		Percent of Total	73.35%	26.65%	100.00%
	LAW	Sum of Amount	30,706.62		30,706.62
		Percent of Total	100.00%	0.00%	100.00%
	LAW FOUNDATION	Sum of Amount	209.17		209.17
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	78,546.94	49,868.45	128,415.39
		Percent of Total	61.17%	38.83%	100.00%
	LAW LIBRARY	Sum of Amount	349,432.49	3,773.09	353,205.58
		Percent of Total	98.93%	1.07%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	6,821.47	4,216.73	11,038.20
		Percent of Total	61.80%	38.20%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	9,785.00	5,526.25	15,311.25
		Percent of Total	63.91%	36.09%	100.00%
	NORTH AMERICAN CONSORTIUM OF LEGAL EDU	Sum of Amount	170.65		170.65
		Percent of Total	100.00%	0.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	111,900.15	444.04	112,344.19
		Percent of Total	99.60%	0.40%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	25,022.62	2,124.18	27,146.80
		Percent of Total	92.18%	7.82%	100.00%

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			No	Yes	
Law Center	STUDENT SERVICES, LAW	Sum of Amount	83,427.20	21,246.68	104,673.88
		Percent of Total	79.70%	20.30%	100.00%
Law Center Sum of Amount			1,128,328.18	231,463.15	1,359,791.33
Law Center Percent of Total			82.98%	17.02%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	12,882.72	9,645.98	22,528.70
		Percent of Total	57.18%	42.82%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	24,069.88	21,320.85	45,390.73
		Percent of Total	53.03%	46.97%	100.00%
	ART	Sum of Amount	170,712.32	29,399.99	200,112.31
		Percent of Total	85.31%	14.69%	100.00%
	ARTE PUBLICO	Sum of Amount	503,445.45	4,475.92	507,921.37
		Percent of Total	99.12%	0.88%	100.00%
	BAND	Sum of Amount	175,050.09	12,172.62	187,222.71
		Percent of Total	93.50%	6.50%	100.00%
	BLAFFER GALLERY	Sum of Amount	240,685.14	9,976.69	250,661.83
		Percent of Total	96.02%	3.98%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	38,535.39	2,849.45	41,384.84
		Percent of Total	93.11%	6.89%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	102,830.05	17,459.34	120,289.39
		Percent of Total	85.49%	14.51%	100.00%
	COMMUNICATION	Sum of Amount	171,001.79	25,893.70	196,895.49
		Percent of Total	86.85%	13.15%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	298,619.54	5,979.23	304,598.77
		Percent of Total	98.04%	1.96%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	33,547.15	5,797.36	39,344.51
		Percent of Total	85.27%	14.73%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	38,669.00		38,669.00
		Percent of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	313,548.69	5,366.75	318,915.44
		Percent of Total	98.32%	1.68%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	929,999.56	23,584.30	953,583.86
		Percent of Total	97.53%	2.47%	100.00%
	ECONOMICS	Sum of Amount	66,250.83	25,006.43	91,257.26
		Percent of Total	72.60%	27.40%	100.00%
	ENGLISH	Sum of Amount	344,937.87	35,083.52	380,021.39
		Percent of Total	90.77%	9.23%	100.00%

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			No	Yes	
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	438,861.73	25,276.03	464,137.76
		Percent of Total	94.55%	5.45%	100.00%
	HISPANIC STUDIES	Sum of Amount	29,380.44	43,614.86	72,995.30
		Percent of Total	40.25%	59.75%	100.00%
	HISTORY	Sum of Amount	47,279.94	5,613.26	52,893.20
		Percent of Total	89.39%	10.61%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	48,342.80	14,694.31	63,037.11
		Percent of Total	76.69%	23.31%	100.00%
	MILITARY SCIENCE	Sum of Amount	7,410.39	5,109.99	12,520.38
		Percent of Total	59.19%	40.81%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	49,200.48	5,728.06	54,928.54
		Percent of Total	89.57%	10.43%	100.00%
	MUSIC	Sum of Amount	450,677.34	13,418.52	464,095.86
		Percent of Total	97.11%	2.89%	100.00%
	PHILOSOPHY	Sum of Amount	12,755.98	1,414.28	14,170.26
		Percent of Total	90.02%	9.98%	100.00%
	POLITICAL SCIENCE	Sum of Amount	26,281.45	20,949.13	47,230.58
		Percent of Total	55.64%	44.36%	100.00%
	PSYCHOLOGY	Sum of Amount	412,619.53	122,738.22	535,357.75
		Percent of Total	77.07%	22.93%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	7,630.65	445.00	8,075.65
		Percent of Total	94.49%	5.51%	100.00%
	SOCIOLOGY	Sum of Amount	13,713.06	12,473.48	26,186.54
		Percent of Total	52.37%	47.63%	100.00%
	THEATER	Sum of Amount	369,804.47	10,938.60	380,743.07
		Percent of Total	97.13%	2.87%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	36,085.36	3,487.43	39,572.79
		Percent of Total	91.19%	8.81%	100.00%
Liberal Arts and Social Sciences Sum of Amount			5,414,829.09	519,913.30	5,934,742.39
Liberal Arts and Social Sciences Percent of Total			91.24%	8.76%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	8,699,856.46	831,058.13	9,530,914.59
		Percent of Total	91.28%	8.72%	100.00%
Library Sum of Amount			8,699,856.46	831,058.13	9,530,914.59
Library Percent of Total			91.28%	8.72%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	1,271,974.49	60,541.84	1,332,516.33
		Percent of Total	95.46%	4.54%	100.00%

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Natural Science and Mathematics	BIOLOGY OF BEHAVIOR INSTITUTE	Sum of Amount	945.00		945.00
		Percent of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Amount	1,813,672.27	21,040.84	1,834,713.11
		Percent of Total	98.85%	1.15%	100.00%
	COMPUTER SCIENCE	Sum of Amount	201,870.58	94,133.50	296,004.08
		Percent of Total	68.20%	31.80%	100.00%
	CTR FOR APPLIED GEOSC & ENERGY (CAGE)	Sum of Amount	31.13		31.13
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	715,301.65	25,049.51	740,351.16
		Percent of Total	96.62%	3.38%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	522,649.86	179,848.17	702,498.03
		Percent of Total	74.40%	25.60%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	2,449,999.06	83,260.34	2,533,259.40
		Percent of Total	96.71%	3.29%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Amount	178,361.94	258.41	178,620.35
		Percent of Total	99.86%	0.14%	100.00%
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	15.90		15.90
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	25,664.56		25,664.56
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	1,288.65	184.99	1,473.64
		Percent of Total	87.45%	12.55%	100.00%
	MATHEMATICS	Sum of Amount	309,726.20	33,683.39	343,409.59
		Percent of Total	90.19%	9.81%	100.00%
	PHYSICS	Sum of Amount	1,046,781.42	41,993.61	1,088,775.03
		Percent of Total	96.14%	3.86%	100.00%
Natural Science and Mathematics Sum of Amount			8,538,282.71	539,994.60	9,078,277.31
Natural Science and Mathematics Percent of Total			94.05%	5.95%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	927,412.88	101,425.86	1,028,838.74
		Percent of Total	90.14%	9.86%	100.00%
	OPT VISION SCIENCES	Sum of Amount	1,090,651.33	16,897.41	1,107,548.74
		Percent of Total	98.47%	1.53%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	5,603,942.58	157,236.69	5,761,179.27
		Percent of Total	97.27%	2.73%	100.00%
Optometry Sum of Amount			7,622,006.79	275,559.96	7,897,566.75
Optometry Percent of Total			96.51%	3.49%	100.00%

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			No	Yes		
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	246,263.45	28,756.28	275,019.73	
		Percent of Total	89.54%	10.46%	100.00%	
	DEAN, PHARMACY	Sum of Amount	503,957.32	65,382.53	569,339.85	
		Percent of Total	88.52%	11.48%	100.00%	
	EXPERIENTIAL PROGRAMS	Sum of Amount	177,857.68	8,176.16	186,033.84	
		Percent of Total	95.61%	4.39%	100.00%	
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	2,274.79	435.00	2,709.79	
		Percent of Total	83.95%	16.05%	100.00%	
	INSTITUTE OF COMMUNITY HEALTH	Sum of Amount	34.40	1,660.58	1,694.98	
		Percent of Total	2.03%	97.97%	100.00%	
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount		1,273.57	1,273.57	
		Percent of Total	0.00%	100.00%	100.00%	
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	476,264.47	10,870.24	487,134.71	
		Percent of Total	97.77%	2.23%	100.00%	
	STUDENT SERVICES PHARMACY	Sum of Amount	40,465.47	14,848.22	55,313.69	
		Percent of Total	73.16%	26.84%	100.00%	
	Pharmacy Sum of Amount			1,447,117.58	131,402.58	1,578,520.16
	Pharmacy Percent of Total			91.68%	8.32%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	433,755.89	76,774.98	510,530.87	
		Percent of Total	84.96%	15.04%	100.00%	
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	359,448.29	156,485.17	515,933.46	
		Percent of Total	69.67%	30.33%	100.00%	
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	145,337.20	2,080.86	147,418.06	
		Percent of Total	98.59%	1.41%	100.00%	
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	2,486.26		2,486.26	
		Percent of Total	100.00%	0.00%	100.00%	
	GRANTS AND CONTRACTS	Sum of Amount	11,873.04	1,940.86	13,813.90	
		Percent of Total	85.95%	14.05%	100.00%	
	HOUSTON COASTAL CENTER	Sum of Amount	7,034.55	78.93	7,113.48	
		Percent of Total	98.89%	1.11%	100.00%	
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	1,681,714.10	16,804.05	1,698,518.15	
		Percent of Total	99.01%	0.99%	100.00%	
	RESEARCH	Sum of Amount	799,680.64	40,536.14	840,216.78	
		Percent of Total	95.18%	4.82%	100.00%	
	RESEARCH FINANCIAL SERVICES	Sum of Amount	768,752.76	609.38	769,362.14	
		Percent of Total	99.92%	0.08%	100.00%	

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	RESEARCH INFORMATION CENTER	Sum of Amount	234,745.71	1,714.72	236,460.43
		Percent of Total	99.27%	0.73%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	6,160.67	2,349.37	8,510.04
		Percent of Total	72.39%	27.61%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	7,830.15		7,830.15
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	308,117.60	116,520.50	424,638.10
		Percent of Total	72.56%	27.44%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	1,160,323.06	10,116.51	1,170,439.57
		Percent of Total	99.14%	0.86%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	54,357.53	10,635.58	64,993.11
		Percent of Total	83.64%	16.36%	100.00%
	UH ENERGY CLUSTER	Sum of Amount	12,284.93		12,284.93
		Percent of Total	100.00%	0.00%	100.00%
	UH SEQUENCING CORE FACILITY	Sum of Amount	298,341.98	1,059.87	299,401.85
		Percent of Total	99.65%	0.35%	100.00%
Research Sum of Amount			6,292,244.36	437,706.92	6,729,951.28
Research Percent of Total			93.50%	6.50%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	516,235.33	32,639.15	548,874.48
		Percent of Total	94.05%	5.95%	100.00%
	CAMPUS RECREATION	Sum of Amount	509,405.32	172,801.37	682,206.69
		Percent of Total	74.67%	25.33%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	686,712.83	74,826.23	761,539.06
		Percent of Total	90.17%	9.83%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	193,406.27	20,671.93	214,078.20
		Percent of Total	90.34%	9.66%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	464,171.50	256,078.37	720,249.87
		Percent of Total	64.45%	35.55%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	116,575.31	15,640.99	132,216.30
		Percent of Total	88.17%	11.83%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	20,356.26	10,987.73	31,343.99
		Percent of Total	64.94%	35.06%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	14,344.14	3,063.22	17,407.36
		Percent of Total	82.40%	17.60%	100.00%
	DEAN OF STUDENTS	Sum of Amount	48,927.77	14,918.46	63,846.23
		Percent of Total	76.63%	23.37%	100.00%

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			No	Yes	
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	463,188.26	145,156.64	608,344.90
		Percent of Total	76.14%	23.86%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	130,707.87	45,265.45	175,973.32
		Percent of Total	74.28%	25.72%	100.00%
	LGBT RESOURCE CENTER	Sum of Amount	4,921.45	857.29	5,778.74
		Percent of Total	85.16%	14.84%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	122,922.75	60,661.41	183,584.16
		Percent of Total	66.96%	33.04%	100.00%
	RELIGION CENTER	Sum of Amount	14,327.01	3,346.78	17,673.79
		Percent of Total	81.06%	18.94%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	147,362.50	98,116.94	245,479.44
		Percent of Total	60.03%	39.97%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	41,952.77	9,973.71	51,926.48
		Percent of Total	80.79%	19.21%	100.00%
	STUDENT AFFAIRS	Sum of Amount	147,403.44	99,494.99	246,898.43
		Percent of Total	59.70%	40.30%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	103,759.00	322,517.99	426,276.99
		Percent of Total	24.34%	75.66%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	237,639.93	106,666.82	344,306.75
		Percent of Total	69.02%	30.98%	100.00%
	STUDENT HOUSING - RESIDENTIAL	Sum of Amount	604,145.81	48,495.44	652,641.25
		Percent of Total	92.57%	7.43%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	49,074.25	40,314.19	89,388.44
		Percent of Total	54.90%	45.10%	100.00%
	UNIVERSITY CENTER	Sum of Amount	841,841.23	1,395,079.04	2,236,920.27
		Percent of Total	37.63%	62.37%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	8,486.66	4,577.69	13,064.35
		Percent of Total	64.96%	35.04%	100.00%
	VETERAN SERVICES	Sum of Amount	2,877.56	1,092.08	3,969.64
		Percent of Total	72.49%	27.51%	100.00%
	WELLNESS CENTER	Sum of Amount	7,271.58	1,869.46	9,141.04
		Percent of Total	79.55%	20.45%	100.00%
	WOMEN'S RESOURCE CENTER	Sum of Amount	9,435.73	1,404.76	10,840.49
		Percent of Total	87.04%	12.96%	100.00%
Student Affairs Sum of Amount			5,507,452.53	2,986,518.13	8,493,970.66
Student Affairs Percent of Total			64.84%	35.16%	100.00%

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			No	Yes	
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	16,263.42		16,263.42
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	2,806.96		2,806.96
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	302.60		302.60
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	329,341.61	107,331.06	436,672.67
		Percent of Total	75.42%	24.58%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	13,888.31	41,291.60	55,179.91
		Percent of Total	25.17%	74.83%	100.00%
	CTR FOR INFO SCRTY, RES & EDU	Sum of Amount	1,021.02		1,021.02
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	310,520.09	257,779.42	568,299.51
		Percent of Total	54.64%	45.36%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	256,061.13	142,857.65	398,918.78
		Percent of Total	64.19%	35.81%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	81,242.01	60,446.21	141,688.22
		Percent of Total	57.34%	42.66%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	98,890.98	86,690.23	185,581.21
		Percent of Total	53.29%	46.71%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	12,653.84	3,291.88	15,945.72
		Percent of Total	79.36%	20.64%	100.00%
Technology Sum of Amount			1,122,991.97	699,688.05	1,822,680.02
Technology Percent of Total			61.61%	38.39%	100.00%
University Advancement	ADVANCEMENT EVENTS	Sum of Amount	43,593.67	2,172.04	45,765.71
		Percent of Total	95.25%	4.75%	100.00%
	ADVANCEMENT INFORMATION SVCS	Sum of Amount	50,185.48		50,185.48
		Percent of Total	100.00%	0.00%	100.00%
	ANNUAL GIVING	Sum of Amount	539,027.41	13,263.32	552,290.73
		Percent of Total	97.60%	2.40%	100.00%
	DEVELOPMENT	Sum of Amount	26,736.03	46,155.00	72,891.03
		Percent of Total	36.68%	63.32%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	16,835.77		16,835.77
		Percent of Total	100.00%	0.00%	100.00%
	INTERNAL COMMUNICATIONS	Sum of Amount	975.00		975.00
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
University Advancement	MARKETING-ADVANCEMENT	Sum of Amount	471,244.53	16,513.80	487,758.33
		Percent of Total	96.61%	3.39%	100.00%
	PLANNED GIVING	Sum of Amount	47,990.40	50,240.70	98,231.10
		Percent of Total	48.85%	51.15%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	39,941.04		39,941.04
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	326,915.43	153,905.24	480,820.67
		Percent of Total	67.99%	32.01%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	40,648.56	16,943.79	57,592.35
		Percent of Total	70.58%	29.42%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	91,429.31	6,628.16	98,057.47
		Percent of Total	93.24%	6.76%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	2,324.15	2,585.34	4,909.49
		Percent of Total	47.34%	52.66%	100.00%
University Advancement Sum of Amount			1,697,846.78	308,407.39	2,006,254.17
University Advancement Percent of Total			84.63%	15.37%	100.00%
Total Sum of Amount			206,155,162.12	81,905,543.07	288,060,705.19
Total Percent of Total			71.57%	28.43%	100.00%